

2020-2021



BUDGET

ESTIMATES OF EXPENDITURE

VOLUME-II

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Education Schools (Female)

FINANCE DEPARTMENT
AZAD GOVERNMENT OF THE STATE OF JAMMU & KASHMIR
MUZAFFARABAD

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263	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	479
264	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	481
265	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	483
266	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	485
267	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	486
268	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	487
269	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	488
270	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	489
271	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	491
272	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	493

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
273	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	495
274	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	497
275	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	499
276	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	500
277	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	502
278	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	503
279	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	505
280	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	507
281	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	509
282	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	511
283	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	513
284	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	514
285	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	515
286	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	516
287	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	517
288	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	518
289	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	519
<u>SUDHNOTI</u>			(521-570)
290	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	521
291	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	523
292	SJ0074	GIRLS HIGH SCHOOL SIAH SUDHNOTI	525
293	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	527
294	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	529
295	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	531
296	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	533
297	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	535
298	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	537
299	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	539
300	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	541
301	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	543
302	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	545
303	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI	547
304	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	549
305	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	551
306	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	553
307	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	555

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
308	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	556
309	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	557
310	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	558
311	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	559
312	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	560
313	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	562
314	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	564
315	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	565
316	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	566
317	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	568
318	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	569
<u>KOTLI</u>			(571-687)
319	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	571
320	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	573
321	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	575
322	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	577
323	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	579
324	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	581
325	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	583
326	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	585
327	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	587
328	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	589
329	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	591
330	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	593
331	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	595
332	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	597
333	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	599
334	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	601
335	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	603
336	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	605
337	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	607
338	KJ0182	GIRLS HIGH SCHOOL MOHARRA DAHROTI KOTLI	609
339	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	611
340	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	613
341	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJARAN KOTLI	615
342	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	617

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
343	KJ0187	MOLVI MUHAMMAD YUSAF GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	619
344	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	621
345	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	623
346	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	625
347	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	627
348	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	629
349	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	631
350	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	633
351	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	634
352	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	636
353	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	638
354	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	640
355	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	642
356	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	644
357	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	646
358	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	648
359	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	649
360	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	650
361	KJ0208	GIRLS HIGH SCHOOL Palyat Syedan Kotli	651
362	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	653
363	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	655
364	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	657
365	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	658
366	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	660
367	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	662
368	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	664
369	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	665
370	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJHRAN KOTLI	667
371	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	668
372	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	669
373	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	670
374	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	672
375	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	673
376	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	674
377	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	675
378	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	676
379	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	677

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
380	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	678
381	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	680
382	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	682
383	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	684
384	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	685
385	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	687
MIRPUR			(688-784)
386	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	688
387	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	690
388	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	692
389	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	694
390	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	696
391	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	698
392	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	700
393	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	702
394	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	704
395	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	706
396	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	708
397	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	710
398	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	712
399	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	714
400	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	716
401	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	718
402	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	720
403	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	722
404	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	724
405	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	726
406	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	728
407	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	730
408	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	732
409	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	734
410	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	736
411	MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR	738
412	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	740
413	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	741
414	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	743

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
415	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	745
416	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	747
417	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	749
418	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	751
419	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	753
420	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	754
421	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	756
422	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	758
423	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	760
424	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	762
425	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	764
426	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	765
427	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	767
428	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	769
429	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	770
430	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	771
431	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	772
432	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	773
433	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	775
434	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	777
435	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	779
436	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	781
437	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	783
BHIMBER			(785-876)
438	BB0094	GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.	785
439	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	787
440	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	789
441	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	791
442	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	793
443	BB0098	GIRLS HIGH SCHOOL BHIMBER.	795
444	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	797
445	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	799
446	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	801
447	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	803
448	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	805
449	BB0105	GIRLS HIGH SCHOOL GORA NAKA BHIMBER.	807

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
450	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	809
451	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	811
452	BB0108	GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.	813
453	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	815
454	BB0110	GIRLS HIGH SCHOOL KADHALA BHIMBER.	817
455	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	819
456	BB0112	GIRLS HIGH SCHOOL MOAIL BHIMBER.	821
457	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	823
458	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	825
459	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	827
460	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	829
461	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	831
462	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HERRAN BHIMBER.	833
463	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	835
464	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	837
465	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	839
466	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	841
467	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	843
468	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	845
469	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	847
470	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	849
471	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	851
472	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	852
473	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	853
474	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	855
475	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	856
476	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	857
477	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	859
478	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	861
479	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	863
480	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	865
481	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	867
482	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	869
483	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	871
484	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	873
485	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	875

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
<u>MIDDLE SCHOOLS</u>			(838-1329)
<u>MUZAFFARABAD</u>			(877-932)
486	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	877
487	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	878
488	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	879
489	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	880
490	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	881
491	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	882
492	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	883
493	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	884
494	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	885
495	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	886
496	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	887
497	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	888
498	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	889
499	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	890
500	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	891
501	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	892
502	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	893
503	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	894
504	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	895
505	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	896
506	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	897
507	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	898
508	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	899
509	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	900
510	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	901
511	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	902
512	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	903
513	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	904
514	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	905
515	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	906
516	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	907
517	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	908
518	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	909
519	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	910

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
520	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	911
521	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	912
522	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	913
523	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	914
524	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	915
525	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	916
526	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	917
527	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	918
528	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	919
529	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	920
530	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	921
531	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	922
532	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	923
533	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	924
534	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	925
535	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	926
536	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	927
537	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	928
538	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	929
539	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	930
540	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	931
541	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	932
HATTIAN			(933-953)
542	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	933
543	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	934
544	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	935
545	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	936
546	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	937
547	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	938
548	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	939
549	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	940
550	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	941
551	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	942
552	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	943
553	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	944
554	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	945

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
555	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	946
556	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	947
557	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	948
558	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	949
559	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	950
560	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	951
561	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	952
562	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	953
<u>NEELUM</u>			(954-966)
563	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	954
564	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	955
565	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	956
566	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	957
567	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	958
568	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	959
569	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	960
570	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	961
571	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	962
572	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	963
573	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	964
574	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	965
575	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	966
<u>BAGH</u>			(967-1055)
576	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	967
577	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	968
578	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	969
579	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	970
580	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	971
581	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	972
582	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	973
583	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	974
584	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	975
585	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	976
586	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	977
587	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	978
588	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	979

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
589	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	980
590	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	981
591	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	982
592	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	983
593	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	984
594	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	985
595	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	986
596	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	987
597	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	988
598	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	989
599	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	990
600	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	991
601	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	992
602	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	993
603	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	994
604	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	995
605	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	996
606	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	997
607	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	998
608	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	999
609	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	1000
610	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1001
611	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1002
612	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1003
613	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1004
614	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1005
615	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1006
616	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1007
617	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	1008
618	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1009
619	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1010
620	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1011
621	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1012
622	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	1013
623	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1014

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
624	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1015
625	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1016
626	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1017
627	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1018
628	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1019
629	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	1020
630	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1021
631	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1022
632	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1023
633	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1024
634	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1025
635	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1026
636	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1027
637	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1028
638	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1029
639	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1030
640	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1031
641	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1032
642	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1033
643	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1034
644	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1035
645	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1036
646	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1037
647	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1038
648	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1039
649	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1040
650	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1041
651	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1042
652	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1043
653	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1044
654	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1045
655	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1046
656	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1047
657	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1048
658	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1049

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
659	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1050
660	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1051
661	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1052
662	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1053
663	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	1054
664	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	1055
<u>HAVELI</u>			(1056-1075)
665	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1056
666	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1057
667	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1058
668	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	1059
669	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1060
670	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1061
671	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1062
672	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1063
673	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1064
674	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1065
675	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1066
676	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1067
677	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1068
678	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1069
679	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1070
680	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1071
681	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1072
682	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1073
683	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1074
684	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1075
<u>RAWALAKOT</u>			(1076-1156)
685	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1076
686	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1077
687	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1078
688	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	1079
689	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1080
690	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1081
691	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1082
692	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1083

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
693	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1084
694	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1085
695	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1086
696	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1087
697	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1088
698	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1089
699	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1090
700	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1091
701	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1092
702	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1093
703	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1094
704	PO0311	GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT	1095
705	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1096
706	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1097
707	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1098
708	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1099
709	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1100
710	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1101
711	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1102
712	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1103
713	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1104
714	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1105
715	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1106
716	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1107
717	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1108
718	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1109
719	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1110
720	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1111
721	PO0333	GIRLS MIDDLE SCHOOL DARAIB ABASPUR RAWALAKOT	1112
722	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1113
723	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	1114
724	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1115
725	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1116
726	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	1117
727	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1118
728	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1119
729	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1120

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
730	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	1121
731	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1122
732	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1123
733	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1124
734	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1125
735	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1126
736	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1127
737	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1128
738	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1129
739	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1130
740	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1131
741	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1132
742	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1133
743	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1134
744	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1135
745	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1136
746	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	1137
747	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1138
748	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1139
749	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	1140
750	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1141
751	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1142
752	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1143
753	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1144
754	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1145
755	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1146
756	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1147
757	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1148
758	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1149
759	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1150
760	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1151
761	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1152
762	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1153
763	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1154
764	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1155
765	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1156

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
SUDHNOTI			(1157-1197)
766	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1157
767	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1158
768	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1159
769	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1160
770	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	1161
771	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	1162
772	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1163
773	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1164
774	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1165
775	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1166
776	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1167
777	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1168
778	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	1169
779	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1170
780	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1171
781	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1172
782	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1173
783	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	1174
784	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	1175
785	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1176
786	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1177
787	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1178
788	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1179
789	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1180
790	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	1181
791	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1182
792	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1183
793	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1184
794	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1185
795	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1186
796	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1187
797	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1188
798	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1189
799	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1190
800	SJ0175	GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI	1191
801	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1192

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
802	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1193
803	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1194
804	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1195
805	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	1196
806	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1197
<u>KOTLI</u>			(1198-1269)
807	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	1198
808	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1199
809	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1200
810	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1201
811	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1202
812	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1203
813	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	1204
814	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1205
815	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1206
816	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1207
817	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1208
818	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1209
819	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	1210
820	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1211
821	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1212
822	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1213
823	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1214
824	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1215
825	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1216
826	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1217
827	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	1218
828	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	1219
829	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1220
830	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1221
831	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1222
832	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	1223
833	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1224
834	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1225
835	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1226
836	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1227
837	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1228

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
838	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	1229
839	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1230
840	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1231
841	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1232
842	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1233
843	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1234
844	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1235
845	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1236
846	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1237
847	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1238
848	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1239
849	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1240
850	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1241
851	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1242
852	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1243
853	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1244
854	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1245
855	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1246
856	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1247
857	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1248
858	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1249
859	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1250
860	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1251
861	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1252
862	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1253
863	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1254
864	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1255
865	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1256
866	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSİ KOTLI	1257
867	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1258
868	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1259
869	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1260
870	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1261
871	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1262
872	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1263
873	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1264
874	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSİ KOTLI	1265

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
875	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1266
876	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1267
877	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1268
878	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1269
MIRPUR			(1270-1316)
879	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1270
880	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1271
881	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1272
882	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1273
883	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1274
884	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1275
885	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1276
886	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	1277
887	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1278
888	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1279
889	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1280
890	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1281
891	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1282
892	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1283
893	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1284
894	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1285
895	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1286
896	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	1287
897	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1288
898	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1289
899	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1290
900	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1291
901	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1292
902	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1293
903	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1294
904	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1295
905	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1296
906	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1297
907	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1298
908	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1299
909	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1300
910	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	1301

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
911	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1302
912	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1303
913	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1304
914	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1305
915	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1306
916	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1307
917	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1308
918	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1309
919	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1310
920	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1311
921	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1312
922	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1313
923	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1314
924	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1315
925	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1316
<u>BHIMBER</u>			(1317-1364)
926	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1317
927	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	1318
928	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1319
929	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1320
930	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1321
931	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1322
932	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	1323
933	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1324
934	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1325
935	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1326
936	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1327
937	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1328
938	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1329
939	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1330
940	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	1331
941	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1332
942	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1333
943	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1334
944	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1335
945	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1336
946	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	1337

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
947	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1338
948	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1339
949	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1340
950	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1341
951	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1342
952	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1343
953	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1344
954	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1345
955	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1346
956	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1347
957	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1348
958	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1349
959	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	1350
960	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1351
961	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1352
962	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1353
963	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1354
964	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1355
965	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1356
966	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1357
967	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1358
968	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1359
969	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1360
970	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1361
971	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1362
972	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1363
973	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1364
Head-Wise Summary			1367-69

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	53,950,000	48,656,000	51,343,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	12,524,000	11,353,000	12,404,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	15,998,000	14,388,000	16,441,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT	10,999,000	9,245,000	10,067,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	10,494,000	10,246,000	11,229,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	6,440,000	6,501,000	7,071,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	7,190,000	6,379,000	7,017,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	12,121,000	11,816,000	13,318,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	6,762,000	5,643,000	7,103,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	8,954,000	8,205,000	9,618,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	9,317,000	7,068,000	9,471,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	13,601,000	12,172,000	14,068,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	9,114,000	9,322,000	11,201,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	11,017,000	9,559,000	10,445,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	2,793,000	2,887,000	3,178,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	3,000,000	2,714,000	3,332,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	3,213,000	2,615,000	2,971,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	3,920,000	3,801,000	4,168,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	2,799,000	2,697,000	3,016,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	3,065,000	2,844,000	3,144,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	1,748,000	1,807,000	1,999,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	2,100,000	1,721,000	2,067,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	2,255,000	1,771,000	2,139,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	2,627,000	2,110,000	2,361,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	25,836,000	22,411,000	28,072,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	19,908,000	17,485,000	20,709,000
27	PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT	25,068,000	24,261,000	24,903,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	26,705,000	25,392,000	28,493,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	22,862,000	20,441,000	23,166,000
TOTAL			336,380,000	305,510,000	344,514,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	46,730,000	45,127,000	49,409,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	72,761,000	69,942,000	76,066,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	63,209,000	62,389,000	68,260,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	38,015,000	38,029,000	41,456,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	47,364,000	45,394,000	49,627,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	49,033,000	45,362,000	50,109,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	32,461,000	30,401,000	35,597,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5	57,133,000	56,228,000	64,295,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5	54,805,000	51,940,000	59,276,000
39	NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM	40,641,000	35,975,000	44,754,000
40	NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM	55,857,000	50,919,000	63,357,000
41	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	35,789,000	30,491,000	34,973,000
42	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	35,781,000	33,198,000	38,163,000
43	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	31,922,000	27,939,000	32,695,000
44	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	34,533,000	30,612,000	34,512,000
45	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	46,434,000	41,795,000	47,849,000
46	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	72,792,000	54,613,000	82,791,000
47	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	54,893,000	41,178,000	60,518,000
48	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT	83,075,000	75,047,000	82,426,000
49	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT	52,907,000	52,833,000	57,737,000
50	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT	92,303,000	84,077,000	91,785,000
51	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT	82,083,000	82,022,000	89,498,000
52	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT	40,666,000	40,004,000	43,740,000
53	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	59,054,000	48,164,000	59,336,000
54	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	74,486,000	61,613,000	75,927,000
55	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	78,971,000	62,982,000	77,605,000
56	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	64,351,000	64,015,000	70,040,000
57	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	80,618,000	70,291,000	76,766,000
58	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI	88,324,000	85,056,000	93,179,000
59	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	27,713,000	25,343,000	27,682,000
60	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	69,807,000	68,483,000	74,903,000
61	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	41,844,000	42,189,000	46,049,000
62	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	36,917,000	34,442,000	37,542,000
63	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	54,125,000	34,451,000	37,551,000
64	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	59,385,000	58,690,000	64,115,000
65	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	50,761,000	50,928,000	55,585,000
66	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	70,994,000	61,874,000	71,942,000
67	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	54,385,000	53,984,000	62,501,000
68	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	72,387,000	68,807,000	81,178,000
TOTAL			2,205,309,000	2,016,827,000	2,310,794,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
HIGH SCHOOLS					
MUZAFFARABAD					
69	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	64,842,000	63,638,000	69,850,000
70	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	33,893,000	32,256,000	35,924,000
71	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	31,796,000	31,934,000	34,940,000
72	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	21,877,000	21,293,000	23,491,000
73	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.	19,753,000	18,475,000	20,361,000
74	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	20,608,000	20,374,000	22,225,000
75	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	30,891,000	30,101,000	32,832,000
76	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	23,947,000	23,181,000	25,303,000
77	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	39,195,000	38,341,000	42,021,000
78	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	30,049,000	30,033,000	32,840,000
79	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	17,872,000	16,294,000	18,049,000
80	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	15,391,000	15,630,000	17,121,000
81	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	13,487,000	14,188,000	15,532,000
82	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	15,964,000	13,863,000	15,224,000
83	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	11,344,000	10,727,000	11,726,000
84	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	13,174,000	10,912,000	12,062,000
85	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	13,739,000	12,324,000	13,549,000
86	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	11,686,000	10,497,000	11,503,000
87	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	18,834,000	18,133,000	19,778,000
88	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	24,441,000	22,971,000	25,255,000
89	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	13,207,000	13,314,000	14,569,000
90	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	7,973,000	7,906,000	8,674,000
91	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	11,205,000	11,140,000	12,168,000
92	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	11,755,000	9,320,000	10,341,000
93	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	9,907,000	8,816,000	9,654,000
94	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	19,891,000	17,040,000	18,683,000
95	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	7,412,000	7,826,000	8,563,000
96	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	17,333,000	18,322,000	20,084,000
97	MZ0400	SUBEDAR @ SHERZAMAN ABBASI GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	7,261,000	7,891,000	8,648,000
98	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	8,091,000	8,570,000	9,395,000
99	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	10,960,000	11,548,000	12,620,000
100	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	4,769,000	5,824,000	6,366,000
101	MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	19,620,000	17,572,000	19,245,000
102	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	7,512,000	7,213,000	7,919,000
103	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	6,372,000	6,192,000	6,779,000
104	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	7,166,000	6,814,000	7,458,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
105	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	7,683,000	8,291,000	9,109,000
106	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	6,815,000	5,866,000	6,471,000
107	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	5,747,000	5,759,000	6,314,000
108	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	9,656,000	10,062,000	10,991,000
109	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	3,835,000	5,309,000	5,789,000
110	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	10,545,000	8,622,000	9,574,000
111	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	4,346,000	4,535,000	4,939,000
112	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	6,795,000	7,513,000	8,189,000
113	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	4,321,000	4,499,000	4,997,000
114	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	6,946,000	6,799,000	7,480,000
115	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	6,750,000	5,880,000	6,459,000
116	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	12,773,000	10,281,000	11,205,000
117	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	14,099,000	11,576,000	12,629,000
118	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	12,058,000	12,534,000	13,745,000
119	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	8,647,000	7,802,000	8,546,000
120	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	5,943,000	4,495,000	4,931,000
121	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	15,215,000	15,381,000	17,016,000
122	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	18,215,000	17,529,000	19,188,000
123	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	8,711,000	8,744,000	9,593,000
124	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	9,201,000	8,582,000	9,497,000
125	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	7,261,000	7,367,000	8,082,000
126	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	12,205,000	12,072,000	13,219,000
127	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	5,753,000	5,831,000	6,393,000
128	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	6,733,000	7,361,000	8,105,000
129	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	19,470,000	19,345,000	21,136,000
130	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	4,269,000	3,493,000	3,801,000
131	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	4,930,000	3,887,000	4,271,000
132	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	7,478,000	6,031,000	6,698,000
133	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	6,028,000	6,331,000	6,930,000
TOTAL			895,645,000	862,250,000	946,049,000

HATTIAN

134	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	25,070,000	22,575,000	26,592,000
135	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	17,914,000	15,079,000	17,788,000
136	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	11,928,000	10,335,000	12,135,000
137	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	20,420,000	19,615,000	22,839,000
138	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	20,646,000	22,767,000	26,449,000
139	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	13,322,000	11,980,000	13,993,000
140	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	8,893,000	8,239,000	9,596,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
141	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	8,657,000	8,184,000	9,514,000
142	HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.	14,527,000	14,545,000	16,988,000
143	HT0069	GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.	12,575,000	11,260,000	13,172,000
144	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	9,786,000	10,242,000	12,157,000
145	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARAJEHLUM VALLEY	16,528,000	12,812,000	14,749,000
146	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	10,432,000	8,610,000	10,087,000
147	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	7,634,000	6,481,000	7,440,000
148	HT0229	GIRLS HIGH SCHOOL HATTIAN BALAJEHLUM VALLEY	15,722,000	15,596,000	18,091,000
149	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	13,955,000	13,930,000	15,986,000
TOTAL			228,009,000	212,250,000	247,576,000

NEELUM

150	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	17,200,000	16,180,000	18,181,000
151	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	14,894,000	14,996,000	16,690,000
152	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	9,911,000	9,641,000	10,751,000
153	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	11,380,000	11,296,000	12,596,000
154	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	10,472,000	10,158,000	11,360,000
155	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	14,950,000	11,816,000	13,398,000
156	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	7,283,000	6,970,000	7,819,000
157	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	6,294,000	5,972,000	6,691,000
158	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	4,218,000	4,459,000	4,996,000
159	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	12,087,000	11,793,000	12,707,000
160	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	9,382,000	8,901,000	9,916,000
161	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	7,835,000	7,910,000	8,909,000
162	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	7,355,000	8,257,000	9,159,000
163	NM0155	GIRLS HIGH SCHOOL NEELUM	9,022,000	7,888,000	9,643,000
164	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	16,655,000	17,082,000	18,987,000
165	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	6,262,000	5,700,000	8,306,000
TOTAL			165,200,000	159,019,000	180,109,000

BAGH

166	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	26,844,000	24,273,000	29,564,000
167	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	14,980,000	12,999,000	15,908,000
168	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	16,202,000	14,614,000	18,213,000
169	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	22,462,000	19,889,000	24,249,000
170	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	24,463,000	19,662,000	23,956,000
171	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	16,425,000	14,394,000	17,666,000
172	BG0157	GIRLS HIGH SCHOOL BAGH	29,412,000	25,794,000	31,175,000
173	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	14,449,000	12,538,000	15,218,000
174	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	11,851,000	10,646,000	12,885,000
175	BG0160	GIRLS HIGH SCHOOL KOTLI LATIFA SHAHEED BAGH	18,076,000	16,011,000	19,332,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
176	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	18,045,000	16,474,000	19,896,000
177	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	17,804,000	16,097,000	19,460,000
178	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	16,357,000	14,385,000	17,355,000
179	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	11,114,000	9,933,000	12,072,000
180	BG0173	GIRLS HIGH SCHOOL JAG LARRI BAGH	11,928,000	10,612,000	12,891,000
181	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	25,488,000	23,403,000	28,383,000
182	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	10,735,000	9,762,000	11,798,000
183	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	20,373,000	17,961,000	21,510,000
184	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	21,012,000	19,013,000	22,864,000
185	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	11,875,000	10,477,000	12,677,000
186	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	10,028,000	9,134,000	10,994,000
187	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	13,724,000	12,376,000	14,960,000
188	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	12,438,000	11,370,000	13,789,000
189	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	10,566,000	9,551,000	11,631,000
190	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	12,003,000	11,123,000	13,534,000
191	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	9,147,000	8,276,000	10,117,000
192	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	12,642,000	11,732,000	14,243,000
193	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	14,550,000	12,652,000	15,383,000
194	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	9,334,000	8,288,000	10,092,000
195	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	8,586,000	8,023,000	9,791,000
196	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH	11,714,000	10,327,000	12,546,000
197	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	7,974,000	7,143,000	8,673,000
198	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	12,152,000	11,005,000	13,325,000
199	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	9,961,000	9,900,000	11,948,000
200	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	10,197,000	9,079,000	10,939,000
201	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	10,068,000	9,061,000	10,920,000
202	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	7,058,000	6,889,000	8,351,000
203	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	7,812,000	7,305,000	8,866,000
204	BG0482	GIRLS HIGH SCHOOL HILL BAGH	8,326,000	7,553,000	9,160,000
205	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	8,556,000	8,485,000	10,310,000
206	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	5,794,000	5,127,000	6,217,000
207	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	11,688,000	10,741,000	13,040,000
208	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	10,194,000	8,673,000	10,642,000
209	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	14,980,000	13,720,000	16,618,000
210	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	15,882,000	15,246,000	18,362,000
211	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	13,833,000	12,778,000	15,416,000
212	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	6,859,000	6,341,000	7,731,000
TOTAL			645,961,000	580,835,000	704,670,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
HAVELI					
213	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	15,544,000	12,024,000	16,341,000
214	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	11,531,000	9,741,000	13,300,000
215	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	9,691,000	8,319,000	11,294,000
216	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	10,290,000	8,339,000	11,262,000
217	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	9,638,000	8,001,000	10,903,000
218	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	8,324,000	7,444,000	10,259,000
219	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	6,984,000	5,420,000	7,442,000
220	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	8,330,000	6,293,000	11,736,000
221	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	9,402,000	7,705,000	10,422,000
222	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	6,682,000	4,462,000	6,937,000
223	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	6,311,000	5,227,000	6,940,000
224	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	5,365,000	4,286,000	5,876,000
225	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	15,585,000	11,852,000	16,357,000
226	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	6,104,000	4,822,000	6,635,000
TOTAL			129,781,000	103,935,000	145,704,000
RAWALAKOT					
227	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	31,224,000	32,706,000	36,619,000
228	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	24,741,000	21,798,000	24,415,000
229	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	26,203,000	24,231,000	27,165,000
230	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	25,346,000	26,183,000	29,410,000
231	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	21,486,000	21,525,000	24,286,000
232	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	16,796,000	15,200,000	16,962,000
233	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	23,842,000	24,805,000	29,188,000
234	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	20,146,000	20,055,000	22,302,000
235	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	28,634,000	27,785,000	30,984,000
236	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	17,285,000	17,825,000	19,877,000
237	PO0165	GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.	10,047,000	9,656,000	10,805,000
238	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	18,929,000	17,711,000	19,696,000
239	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	19,379,000	18,940,000	21,108,000
240	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	21,263,000	17,338,000	19,400,000
241	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	13,439,000	13,559,000	15,242,000
242	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	16,406,000	14,549,000	16,218,000
243	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	18,659,000	17,902,000	19,987,000
244	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	14,520,000	12,609,000	14,035,000
245	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	16,768,000	17,706,000	19,677,000
246	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	19,593,000	17,908,000	19,976,000
247	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	19,022,000	17,533,000	19,594,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
248	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	11,391,000	11,813,000	13,176,000
249	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	9,683,000	9,322,000	10,439,000
250	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	21,717,000	21,125,000	23,611,000
251	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	10,282,000	9,652,000	10,767,000
252	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	10,928,000	9,521,000	10,665,000
253	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	11,796,000	10,090,000	11,301,000
254	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	11,546,000	8,606,000	9,615,000
255	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	13,874,000	13,559,000	15,089,000
256	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	12,039,000	14,903,000	16,554,000
257	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	13,779,000	13,078,000	14,579,000
258	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	15,168,000	14,601,000	16,318,000
259	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	12,897,000	12,214,000	13,712,000
260	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	31,105,000	34,494,000	38,368,000
261	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	12,599,000	12,358,000	13,832,000
262	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	11,094,000	11,091,000	12,448,000
263	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	10,646,000	10,357,000	11,613,000
264	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	5,514,000	7,092,000	7,935,000
265	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	18,525,000	18,849,000	20,917,000
266	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	12,952,000	11,070,000	12,484,000
267	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	12,117,000	11,914,000	13,329,000
268	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	8,644,000	7,891,000	8,836,000
269	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	8,464,000	7,519,000	8,392,000
270	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	9,294,000	7,788,000	8,742,000
271	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	7,962,000	7,977,000	8,906,000
272	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	9,670,000	7,930,000	8,824,000
273	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	11,638,000	13,480,000	15,059,000
274	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	9,334,000	9,410,000	10,527,000
275	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	10,203,000	10,321,000	11,441,000
276	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	21,384,000	20,921,000	23,403,000
277	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	7,096,000	6,267,000	8,124,000
278	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	6,520,000	6,860,000	7,667,000
279	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	6,704,000	6,961,000	7,767,000
280	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	8,655,000	7,114,000	8,488,000
281	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	7,392,000	6,958,000	7,878,000
282	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	5,403,000	7,282,000	8,116,000
283	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	8,596,000	9,066,000	10,145,000
284	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	10,893,000	10,057,000	11,258,000
285	PO0462	GIRLS HIGH SCHOOL DAYSIIYAH PAGWATI RAWALAKOT	6,652,000	7,842,000	8,788,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
286	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	11,468,000	11,781,000	13,110,000
287	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	7,096,000	5,851,000	6,558,000
288	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	9,972,000	8,305,000	9,273,000
289	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	12,427,000	12,462,000	13,898,000
TOTAL			898,847,000	873,276,000	978,898,000
SUDHNOTI					
290	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	28,644,000	24,952,000	29,427,000
291	SJ0073	GIRLS HIGHIER SECONDARY SCHOOL GORAH SUDHNOTI	20,472,000	20,284,000	23,494,000
292	SJ0074	GIRLS HIGH SCHOOL SIAH SUDHNOTI	16,945,000	15,978,000	18,570,000
293	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	24,008,000	21,060,000	24,739,000
294	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	18,557,000	15,451,000	17,955,000
295	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	18,401,000	16,868,000	19,689,000
296	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	18,977,000	16,903,000	19,625,000
297	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	10,812,000	9,954,000	11,592,000
298	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	9,679,000	8,313,000	9,757,000
299	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	24,472,000	20,259,000	23,814,000
300	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	12,451,000	11,642,000	13,665,000
301	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	11,086,000	10,740,000	12,616,000
302	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	10,641,000	9,564,000	11,278,000
303	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI	9,858,000	8,350,000	9,861,000
304	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	10,066,000	9,833,000	11,420,000
305	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	13,930,000	12,667,000	14,860,000
306	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	17,875,000	16,796,000	19,424,000
307	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	9,368,000	9,878,000	11,484,000
308	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	8,690,000	7,670,000	8,893,000
309	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	7,834,000	7,618,000	8,869,000
310	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	11,450,000	10,459,000	12,367,000
311	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	9,327,000	8,221,000	9,517,000
312	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	16,848,000	15,003,000	17,737,000
313	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	12,776,000	11,522,000	13,499,000
314	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	12,530,000	11,750,000	13,867,000
315	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	7,292,000	7,569,000	8,936,000
316	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	6,121,000	4,753,000	5,579,000
317	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	7,920,000	7,169,000	8,379,000
318	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	15,452,000	15,454,000	17,987,000
TOTAL			402,482,000	366,680,000	428,900,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
KOTLI					
319	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	21,872,000	19,921,000	22,680,000
320	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	18,274,000	17,217,000	19,499,000
321	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	16,460,000	15,669,000	17,883,000
322	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	14,956,000	14,339,000	16,627,000
323	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	8,291,000	7,959,000	9,144,000
324	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	30,566,000	29,259,000	33,572,000
325	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	18,957,000	17,693,000	20,171,000
326	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	15,407,000	13,389,000	15,212,000
327	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	16,695,000	14,208,000	16,040,000
328	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	11,305,000	12,510,000	14,214,000
329	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	13,474,000	11,092,000	12,692,000
330	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	14,243,000	14,243,000	16,109,000
331	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	15,109,000	13,876,000	15,840,000
332	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	19,275,000	19,952,000	22,863,000
333	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	16,924,000	15,538,000	17,430,000
334	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	19,193,000	14,942,000	16,788,000
335	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	15,807,000	14,758,000	17,025,000
336	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	13,112,000	10,700,000	12,155,000
337	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	12,768,000	12,635,000	14,462,000
338	KJ0182	GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI	16,423,000	15,523,000	17,663,000
339	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	16,262,000	15,694,000	18,134,000
340	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	10,561,000	8,880,000	10,185,000
341	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	9,958,000	8,422,000	9,658,000
342	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	14,476,000	13,159,000	15,190,000
343	KJ0187	MOLVI MUHAMMAD YUSAF GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	8,455,000	8,884,000	10,240,000
344	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	10,136,000	10,158,000	11,495,000
345	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	10,252,000	7,844,000	8,948,000
346	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	15,687,000	14,812,000	16,900,000
347	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	11,325,000	10,894,000	12,481,000
348	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	13,022,000	12,913,000	14,842,000
349	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	9,148,000	8,226,000	9,389,000
350	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	9,640,000	8,009,000	9,173,000
351	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	10,976,000	10,269,000	11,780,000
352	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	13,437,000	12,798,000	14,624,000
353	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	7,873,000	7,071,000	8,121,000
354	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	16,916,000	18,340,000	21,163,000
355	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	10,086,000	6,774,000	7,833,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
356	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	11,267,000	11,144,000	12,711,000
357	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	7,076,000	7,487,000	8,509,000
358	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	9,853,000	9,215,000	10,505,000
359	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	10,603,000	8,492,000	9,719,000
360	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	9,469,000	8,937,000	10,137,000
361	KJ0208	GIRLS HIGH SCHOOL PALLYAT SYEDAN KOTLI	11,388,000	8,744,000	10,120,000
362	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	13,291,000	12,851,000	14,676,000
363	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	16,538,000	14,990,000	16,987,000
364	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	4,379,000	4,412,000	5,043,000
365	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	10,569,000	9,468,000	10,741,000
366	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	10,350,000	8,943,000	10,187,000
367	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	10,962,000	10,815,000	12,414,000
368	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	9,275,000	7,986,000	9,145,000
369	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	20,822,000	19,685,000	22,331,000
370	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	3,306,000	3,315,000	3,775,000
371	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	4,823,000	3,878,000	4,422,000
372	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	3,366,000	4,129,000	4,754,000
373	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	5,342,000	6,359,000	7,401,000
374	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	7,221,000	8,473,000	9,619,000
375	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	10,519,000	7,459,000	8,352,000
376	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	5,916,000	5,879,000	6,690,000
377	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	6,498,000	7,644,000	8,658,000
378	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	5,718,000	6,036,000	6,825,000
379	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	8,001,000	7,172,000	8,193,000
380	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	15,968,000	14,952,000	16,942,000
381	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	18,347,000	18,504,000	20,995,000
382	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	17,021,000	14,569,000	16,477,000
383	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	5,451,000	6,541,000	7,395,000
384	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	13,347,000	12,671,000	14,375,000
385	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	13,647,000	13,809,000	15,762,000
TOTAL			827,654,000	773,129,000	882,085,000
MIRPUR					
386	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	26,809,000	21,938,000	24,869,000
387	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	26,934,000	26,093,000	29,522,000
388	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	34,031,000	32,053,000	36,257,000
389	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	19,822,000	19,719,000	22,403,000
390	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	34,853,000	33,648,000	38,015,000
391	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	18,123,000	16,832,000	18,906,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
392	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	18,985,000	15,090,000	17,020,000
393	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	22,457,000	20,895,000	23,587,000
394	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	20,352,000	19,923,000	22,390,000
395	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	8,849,000	8,617,000	9,732,000
396	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	15,135,000	14,438,000	16,200,000
397	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	17,883,000	17,661,000	19,874,000
398	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	14,911,000	14,973,000	16,883,000
399	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	13,780,000	12,793,000	14,459,000
400	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	12,111,000	11,897,000	13,417,000
401	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	8,775,000	9,957,000	11,219,000
402	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	15,702,000	15,304,000	17,241,000
403	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	12,332,000	11,637,000	13,118,000
404	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	13,570,000	13,149,000	14,267,000
405	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	16,189,000	15,568,000	17,628,000
406	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	16,735,000	14,997,000	16,900,000
407	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	15,299,000	15,032,000	16,943,000
408	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	14,638,000	14,392,000	16,299,000
409	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	9,530,000	9,248,000	10,531,000
410	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	14,066,000	13,260,000	15,052,000
411	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	14,998,000	14,683,000	16,642,000
412	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	11,218,000	9,335,000	10,528,000
413	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	9,054,000	7,970,000	9,011,000
414	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	15,550,000	15,148,000	17,110,000
415	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	14,769,000	13,968,000	15,867,000
416	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	13,717,000	12,802,000	14,513,000
417	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	12,743,000	12,108,000	13,758,000
418	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	15,963,000	15,518,000	17,567,000
419	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	6,485,000	7,649,000	8,641,000
420	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	8,221,000	7,791,000	8,844,000
421	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	9,063,000	8,819,000	9,964,000
422	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	9,867,000	9,867,000	11,180,000
423	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	9,484,000	8,402,000	9,510,000
424	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	9,725,000	9,314,000	10,586,000
425	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	11,392,000	9,951,000	11,253,000
426	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	18,545,000	15,791,000	17,814,000
427	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	15,401,000	15,163,000	17,115,000
428	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	9,849,000	12,457,000	14,026,000
429	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	8,951,000	8,752,000	9,897,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
430	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	13,185,000	12,917,000	14,558,000
431	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	7,959,000	7,264,000	8,176,000
432	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	7,743,000	7,629,000	8,626,000
433	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	11,603,000	11,024,000	12,560,000
434	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	14,086,000	11,869,000	13,386,000
435	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	5,478,000	5,656,000	6,399,000
436	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	15,750,000	14,113,000	15,908,000
437	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	32,778,000	29,832,000	33,734,000
TOTAL			775,448,000	734,906,000	829,905,000

BHIMBER

438	BB0094	GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.	25,837,000	24,145,000	27,441,000
439	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.	26,980,000	26,116,000	29,717,000
440	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	27,075,000	26,910,000	30,705,000
441	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	20,672,000	22,640,000	25,655,000
442	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	20,033,000	19,847,000	21,906,000
443	BB0098	GIRLS HIGH SCHOOL BHIMBER.	22,661,000	21,446,000	24,019,000
444	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	19,756,000	18,242,000	20,460,000
445	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	11,630,000	11,562,000	13,006,000
446	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	19,264,000	18,077,000	20,298,000
447	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	12,619,000	12,360,000	13,955,000
448	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	23,137,000	18,571,000	21,037,000
449	BB0105	GIRLS HIGH SCHOOL GORA NAKA BHIMBER.	16,957,000	16,751,000	18,833,000
450	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	13,288,000	12,937,000	14,596,000
451	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	11,239,000	11,182,000	12,541,000
452	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	24,282,000	19,843,000	22,326,000
453	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	17,178,000	16,095,000	18,004,000
454	BB0110	GIRLS HIGH SCHOOL KADHALA BHIMBER.	10,243,000	10,545,000	0
455	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	20,093,000	17,211,000	19,283,000
456	BB0112	GIRLS HIGH SCHOOL MOAIL BHIMBER.	11,047,000	11,226,000	0
457	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	10,924,000	10,614,000	11,985,000
458	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	11,051,000	9,501,000	10,729,000
459	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	16,576,000	16,441,000	18,549,000
460	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	14,871,000	14,719,000	16,516,000
461	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	9,264,000	8,817,000	10,107,000
462	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	8,698,000	8,822,000	10,045,000
463	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	10,151,000	9,564,000	10,974,000
464	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	12,295,000	11,857,000	13,385,000
465	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	11,514,000	9,695,000	11,110,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
466	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	11,702,000	10,273,000	11,697,000
467	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	7,081,000	6,550,000	7,429,000
468	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	9,115,000	8,032,000	9,138,000
469	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	12,241,000	11,954,000	13,526,000
470	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	8,973,000	8,680,000	9,812,000
471	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	10,035,000	10,300,000	11,560,000
472	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	5,523,000	5,381,000	6,144,000
473	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	9,578,000	10,644,000	12,179,000
474	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	6,611,000	4,269,000	4,992,000
475	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	6,860,000	6,734,000	7,578,000
476	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	9,071,000	9,111,000	10,286,000
477	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	6,464,000	4,581,000	5,325,000
478	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	10,993,000	8,933,000	10,061,000
479	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	6,294,000	4,773,000	5,447,000
480	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	7,096,000	5,866,000	6,718,000
481	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	9,865,000	10,291,000	11,661,000
482	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	19,121,000	17,450,000	19,519,000
483	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	21,380,000	17,368,000	19,448,000
484	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	22,601,000	16,876,000	19,033,000
485	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	16,491,000	15,099,000	17,037,000
TOTAL			676,430,000	628,901,000	685,772,000

MIDDLE SCHOOLS**MUZAFFARABAD**

486	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	5,551,000	5,656,000	6,173,000
487	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	7,338,000	7,081,000	7,720,000
488	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	5,506,000	5,531,000	6,026,000
489	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	4,378,000	4,450,000	4,862,000
490	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	4,161,000	4,224,000	4,629,000
491	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	4,270,000	4,332,000	4,733,000
492	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	3,751,000	3,184,000	3,510,000
493	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	9,042,000	9,151,000	9,972,000
494	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	6,951,000	7,061,000	7,704,000
495	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	3,237,000	3,292,000	3,595,000
496	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	3,547,000	3,592,000	3,926,000
497	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	3,776,000	3,704,000	4,032,000
498	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	3,614,000	3,708,000	4,117,000
499	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	4,268,000	4,349,000	4,744,000
500	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	3,601,000	3,410,000	3,790,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
501	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	5,181,000	4,886,000	5,342,000
502	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	3,262,000	3,363,000	3,682,000
503	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	3,670,000	3,717,000	4,065,000
504	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	4,625,000	3,864,000	4,237,000
505	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	4,727,000	4,559,000	4,987,000
506	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	5,854,000	6,306,000	6,898,000
507	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	2,877,000	3,152,000	3,443,000
508	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	3,634,000	3,747,000	4,100,000
509	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	3,612,000	3,705,000	4,048,000
510	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	3,530,000	3,794,000	4,146,000
511	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	3,106,000	2,577,000	2,811,000
512	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	4,288,000	4,371,000	4,758,000
513	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	5,809,000	5,707,000	6,234,000
514	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	6,213,000	5,737,000	6,324,000
515	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	2,726,000	2,529,000	2,768,000
516	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	3,287,000	3,329,000	3,645,000
517	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	4,110,000	4,366,000	4,776,000
518	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	2,715,000	2,783,000	3,038,000
519	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	3,592,000	3,258,000	3,552,000
520	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	4,010,000	4,347,000	4,746,000
521	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	2,807,000	2,696,000	2,942,000
522	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	4,401,000	4,464,000	4,875,000
523	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	3,997,000	4,134,000	4,519,000
524	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	2,924,000	3,165,000	3,477,000
525	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1,809,000	1,485,000	1,632,000
526	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1,835,000	1,383,000	1,515,000
527	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	2,165,000	2,193,000	2,389,000
528	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	9,452,000	9,370,000	10,255,000
529	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1,934,000	1,957,000	2,135,000
530	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	2,507,000	2,522,000	2,771,000
531	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	2,590,000	1,878,000	2,057,000
532	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1,699,000	2,100,000	2,300,000
533	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	2,433,000	2,492,000	2,746,000
534	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	3,682,000	3,951,000	4,373,000
535	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1,905,000	1,967,000	2,145,000
536	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	2,481,000	2,649,000	2,897,000
537	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1,674,000	1,682,000	1,841,000
538	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1,802,000	2,648,000	2,887,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
539	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	2,191,000	2,272,000	2,501,000
540	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	2,125,000	2,137,000	2,348,000
541	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	2,538,000	1,808,000	1,976,000
TOTAL			212,770,000	211,775,000	231,714,000

HATTIAN

542	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	3,920,000	4,018,000	4,480,000
543	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	6,075,000	5,004,000	5,609,000
544	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	3,752,000	3,465,000	3,839,000
545	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	4,366,000	4,226,000	4,709,000
546	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	4,283,000	4,146,000	4,596,000
547	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	7,476,000	8,861,000	10,329,000
548	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	3,356,000	3,048,000	3,398,000
549	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	3,143,000	3,234,000	3,592,000
550	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	4,183,000	4,064,000	4,625,000
551	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,290,000	4,430,000	4,960,000
552	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	3,150,000	4,537,000	5,052,000
553	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	2,799,000	2,531,000	2,882,000
554	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	3,980,000	3,798,000	4,311,000
555	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	2,023,000	2,566,000	2,866,000
556	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	2,449,000	2,212,000	2,586,000
557	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	4,126,000	3,781,000	4,271,000
558	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	2,984,000	3,022,000	3,396,000
559	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	4,095,000	3,352,000	3,837,000
560	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	5,757,000	5,865,000	6,498,000
561	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	2,093,000	2,232,000	2,509,000
562	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM V	2,651,000	3,660,000	4,014,000
TOTAL			80,951,000	82,052,000	92,359,000

NEELUM

563	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	3,390,000	3,468,000	3,785,000
564	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	4,925,000	5,015,000	5,497,000
565	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	4,666,000	3,353,000	3,650,000
566	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	3,349,000	3,746,000	4,098,000
567	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	5,388,000	5,063,000	5,525,000
568	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	2,872,000	2,690,000	2,789,000
569	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	2,598,000	2,673,000	2,924,000
570	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	2,269,000	2,322,000	2,553,000
571	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	2,582,000	2,673,000	2,933,000
572	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	2,696,000	2,742,000	3,010,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
573	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	3,167,000	2,796,000	3,064,000
574	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	2,425,000	2,554,000	2,797,000
575	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	3,239,000	3,395,000	3,722,000
TOTAL			43,566,000	42,490,000	46,347,000

BAGH

576	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	4,038,000	3,747,000	4,253,000
577	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	4,198,000	3,780,000	4,281,000
578	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	5,094,000	4,744,000	5,392,000
579	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	4,295,000	4,036,000	4,568,000
580	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	4,211,000	4,005,000	4,515,000
581	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,583,000	4,076,000	4,631,000
582	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	4,532,000	4,287,000	4,845,000
583	BG0319	GIRLS MIDDLE SCHOOL NAROOB BAGH	4,368,000	3,953,000	4,469,000
584	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	3,868,000	3,035,000	3,430,000
585	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	4,335,000	4,279,000	4,853,000
586	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	4,115,000	4,168,000	4,740,000
587	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	8,649,000	8,087,000	9,170,000
588	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	6,562,000	6,412,000	7,300,000
589	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	5,757,000	5,443,000	6,200,000
590	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	6,053,000	6,367,000	7,169,000
591	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	4,869,000	4,604,000	5,239,000
592	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	4,340,000	3,692,000	4,190,000
593	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	4,584,000	4,645,000	5,277,000
594	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	4,941,000	4,856,000	5,523,000
595	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	5,372,000	5,130,000	5,843,000
596	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	4,879,000	4,461,000	5,066,000
597	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	3,879,000	3,802,000	4,331,000
598	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	4,808,000	4,350,000	4,935,000
599	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	4,620,000	4,117,000	4,675,000
600	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	3,991,000	3,737,000	4,240,000
601	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	4,477,000	4,318,000	4,901,000
602	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	4,372,000	4,077,000	4,626,000
603	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	4,160,000	3,964,000	4,502,000
604	BG0345	GIRLS MIDDLE SCHOOL TANGAYAT BAGH	4,910,000	5,022,000	5,700,000
605	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	3,795,000	3,728,000	4,227,000
606	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	8,651,000	7,005,000	7,933,000
607	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	5,000,000	4,815,000	5,429,000
608	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	3,321,000	3,493,000	3,955,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
609	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	5,108,000	4,404,000	4,983,000
610	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	3,610,000	3,833,000	4,347,000
611	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	4,637,000	4,389,000	4,979,000
612	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	3,292,000	3,117,000	3,526,000
613	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	4,259,000	3,645,000	4,131,000
614	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	3,085,000	2,822,000	3,188,000
615	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	3,819,000	3,633,000	4,118,000
616	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	5,803,000	5,660,000	6,406,000
617	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	4,093,000	4,012,000	4,534,000
618	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	3,325,000	3,138,000	3,548,000
619	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	3,658,000	3,020,000	3,411,000
620	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	4,124,000	4,027,000	4,571,000
621	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	3,933,000	3,862,000	4,379,000
622	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	3,807,000	3,864,000	4,393,000
623	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	3,207,000	3,097,000	3,507,000
624	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	3,028,000	2,710,000	3,054,000
625	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	3,138,000	2,730,000	3,084,000
626	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	3,361,000	3,269,000	3,709,000
627	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	3,978,000	3,889,000	4,406,000
628	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	3,834,000	3,781,000	4,304,000
629	BG0373	GIRLS MIDDLE SCHOOL OOHARR BAGH	4,558,000	4,449,000	5,065,000
630	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,489,000	3,484,000	3,928,000
631	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	4,240,000	4,014,000	4,555,000
632	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	4,417,000	4,370,000	4,954,000
633	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	3,851,000	3,791,000	4,279,000
634	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	7,176,000	6,545,000	7,440,000
635	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	3,274,000	3,463,000	3,934,000
636	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	3,007,000	2,679,000	3,034,000
637	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	4,502,000	3,494,000	3,963,000
638	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	4,077,000	3,646,000	4,147,000
639	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	3,065,000	3,188,000	3,623,000
640	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	3,276,000	3,675,000	4,177,000
641	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	3,701,000	3,685,000	4,170,000
642	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,745,000	2,296,000	2,610,000
643	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	4,196,000	4,004,000	4,541,000
644	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	6,377,000	5,627,000	6,403,000
645	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	3,521,000	3,266,000	3,685,000
646	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	4,365,000	4,397,000	4,996,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
647	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	3,523,000	3,815,000	4,325,000
648	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	4,805,000	4,509,000	5,104,000
649	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	3,464,000	3,606,000	4,099,000
650	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	9,389,000	8,914,000	10,160,000
651	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	6,069,000	6,017,000	6,832,000
652	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	2,266,000	2,270,000	2,556,000
653	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	2,665,000	2,697,000	3,050,000
654	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	4,243,000	4,016,000	4,567,000
655	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	2,977,000	2,823,000	3,185,000
656	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	3,702,000	3,299,000	3,742,000
657	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	9,425,000	9,187,000	10,494,000
658	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	6,787,000	6,150,000	7,016,000
659	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	7,909,000	7,475,000	8,518,000
660	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	8,278,000	7,522,000	8,581,000
661	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	6,515,000	6,650,000	7,595,000
662	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	2,356,000	2,374,000	2,578,000
663	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	2,937,000	2,857,000	3,263,000
664	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	3,459,000	3,333,000	3,805,000
TOTAL			401,332,000	380,724,000	431,960,000

HAVELI

665	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	6,357,000	6,054,000	7,064,000
666	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	4,231,000	3,605,000	4,209,000
667	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	4,374,000	3,248,000	3,787,000
668	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	6,392,000	5,983,000	6,983,000
669	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	4,720,000	4,454,000	6,997,000
670	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	4,404,000	4,179,000	4,875,000
671	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	4,753,000	4,497,000	5,246,000
672	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	5,879,000	4,745,000	5,538,000
673	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	4,445,000	4,219,000	4,922,000
674	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	3,424,000	2,572,000	2,991,000
675	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	2,810,000	2,653,000	3,101,000
676	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	6,382,000	6,084,000	7,105,000
677	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	5,312,000	4,713,000	5,497,000
678	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	5,336,000	5,078,000	5,930,000
679	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1,787,000	1,657,000	1,936,000
680	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	3,092,000	2,924,000	3,421,000
681	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	2,578,000	2,435,000	2,848,000
682	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	3,398,000	3,272,000	4,037,000

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
683	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	5,312,000	4,642,000	5,413,000
684	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	2,625,000	2,480,000	2,893,000
TOTAL			87,611,000	79,494,000	94,793,000

RAWALAKOT

685	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	4,877,000	4,938,000	5,411,000
686	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	4,343,000	4,949,000	5,455,000
687	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	4,978,000	4,821,000	5,290,000
688	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	4,834,000	4,892,000	5,375,000
689	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	4,336,000	4,412,000	4,850,000
690	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	4,662,000	3,774,000	4,132,000
691	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	4,968,000	3,488,000	3,825,000
692	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	2,452,000	2,685,000	2,946,000
693	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	3,968,000	4,080,000	4,360,000
694	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	4,959,000	3,674,000	4,030,000
695	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	6,802,000	6,718,000	7,361,000
696	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	3,609,000	3,655,000	4,005,000
697	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	4,009,000	3,454,000	3,799,000
698	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	4,907,000	4,960,000	5,449,000
699	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	3,784,000	4,307,000	4,719,000
700	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	3,468,000	2,367,000	2,601,000
701	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	4,713,000	3,073,000	3,378,000
702	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	6,643,000	6,578,000	7,212,000
703	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	6,941,000	5,538,000	6,078,000
704	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	7,636,000	6,650,000	7,280,000
705	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	6,268,000	5,881,000	6,450,000
706	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	5,664,000	5,065,000	5,579,000
707	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	5,477,000	5,172,000	5,679,000
708	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	7,243,000	7,300,000	7,996,000
709	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	4,403,000	4,449,000	4,959,000
710	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	4,481,000	4,341,000	4,761,000
711	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	4,962,000	5,048,000	5,545,000
712	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	3,992,000	3,716,000	3,924,000
713	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	4,351,000	4,364,000	4,804,000
714	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	4,775,000	4,727,000	5,181,000
715	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	4,931,000	4,455,000	4,870,000
716	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	5,312,000	5,384,000	5,917,000
717	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	5,577,000	4,782,000	5,256,000
718	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	7,294,000	6,482,000	7,112,000
719	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	4,496,000	3,841,000	4,234,000

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			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
720	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	5,165,000	5,239,000	5,750,000
721	PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT	3,776,000	3,454,000	3,783,000
722	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	3,760,000	3,758,000	4,123,000
723	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	3,884,000	3,580,000	3,922,000
724	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	4,599,000	4,214,000	4,618,000
725	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	3,209,000	3,130,000	3,423,000
726	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	3,841,000	3,437,000	3,770,000
727	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	3,417,000	3,477,000	3,808,000
728	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	3,429,000	3,482,000	3,825,000
729	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZİM KHAN RAWALAKOT	4,181,000	4,270,000	4,677,000
730	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	4,242,000	4,520,000	4,974,000
731	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	7,068,000	7,190,000	7,880,000
732	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	5,154,000	3,312,000	3,636,000
733	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	3,550,000	2,516,000	2,764,000
734	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	3,157,000	3,289,000	3,611,000
735	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	6,078,000	5,788,000	6,336,000
736	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	4,193,000	4,166,000	4,578,000
737	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	4,497,000	4,539,000	4,986,000
738	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	8,908,000	8,226,000	8,990,000
739	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	5,992,000	5,890,000	6,449,000
740	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	7,331,000	7,177,000	7,882,000
741	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	3,120,000	3,211,000	3,536,000
742	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	3,309,000	2,306,000	2,538,000
743	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,438,000	2,500,000	2,750,000
744	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	2,057,000	2,303,000	2,529,000
745	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	3,102,000	2,962,000	3,280,000
746	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	3,548,000	3,691,000	4,049,000
747	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	2,494,000	2,364,000	2,601,000
748	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	4,017,000	3,141,000	3,450,000
749	PO0363	GIRLS MIDDLE SCHOOL PERR POTHİ CHAPRIAN RAWALAKOT	2,436,000	1,842,000	2,026,000
750	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	12,281,000	12,395,000	13,571,000
751	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	9,179,000	8,847,000	9,700,000
752	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	10,675,000	9,777,000	10,581,000
753	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	8,924,000	8,804,000	9,635,000
754	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	8,182,000	7,937,000	8,707,000
755	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	4,533,000	4,578,000	5,035,000
756	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	2,942,000	3,030,000	3,329,000
757	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	4,125,000	2,892,000	3,182,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
758	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	3,828,000	3,359,000	3,702,000
759	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	12,426,000	12,159,000	13,323,000
760	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	3,352,000	3,440,000	3,785,000
761	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	2,687,000	2,361,000	2,591,000
762	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	4,149,000	3,156,000	3,457,000
763	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	3,999,000	3,778,000	4,142,000
764	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1,914,000	2,072,000	2,280,000
765	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	2,193,000	1,854,000	2,037,000
TOTAL			397,456,000	373,433,000	409,424,000

SUDHNOTI

766	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	3,830,000	3,615,000	4,204,000
767	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	4,040,000	2,964,000	3,432,000
768	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	4,487,000	3,611,000	4,182,000
769	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	4,896,000	3,899,000	4,541,000
770	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	5,505,000	5,338,000	6,188,000
771	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	4,605,000	3,987,000	4,623,000
772	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	4,051,000	3,254,000	3,773,000
773	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	4,186,000	4,202,000	4,865,000
774	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	4,410,000	4,126,000	4,785,000
775	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	5,350,000	3,816,000	4,430,000
776	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	4,318,000	4,054,000	4,704,000
777	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	3,253,000	3,182,000	3,686,000
778	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	5,670,000	5,475,000	6,351,000
779	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	5,187,000	4,319,000	5,016,000
780	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	4,224,000	4,262,000	4,931,000
781	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	3,453,000	3,627,000	4,210,000
782	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	4,118,000	3,842,000	4,467,000
783	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	4,917,000	4,329,000	5,030,000
784	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	3,175,000	3,389,000	3,930,000
785	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	5,218,000	3,467,000	4,020,000
786	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	4,880,000	4,392,000	5,082,000
787	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,598,000	3,229,000	3,761,000
788	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	2,878,000	2,310,000	2,675,000
789	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	3,259,000	2,068,000	2,396,000
790	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	2,673,000	3,464,000	4,004,000
791	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	3,634,000	3,494,000	4,071,000
792	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	7,120,000	6,559,000	7,614,000
793	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	2,627,000	2,524,000	2,923,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
794	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	2,733,000	3,094,000	3,583,000
795	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	4,956,000	4,291,000	4,991,000
796	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	4,922,000	5,024,000	5,835,000
797	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	2,233,000	2,482,000	2,886,000
798	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	4,837,000	4,452,000	5,158,000
799	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	4,104,000	3,806,000	4,410,000
800	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	4,412,000	3,807,000	4,423,000
801	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	5,532,000	3,947,000	4,574,000
802	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	3,219,000	3,107,000	3,608,000
803	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	3,505,000	3,317,000	3,874,000
804	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,680,000	2,537,000	2,941,000
805	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	3,633,000	3,472,000	4,025,000
806	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	2,879,000	3,361,000	3,902,000
TOTAL			169,207,000	153,495,000	178,104,000

KOTLI

807	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	4,528,000	4,428,000	5,025,000
808	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	3,943,000	3,856,000	4,382,000
809	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	4,928,000	4,829,000	5,489,000
810	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	5,335,000	5,224,000	5,968,000
811	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	3,164,000	3,111,000	3,536,000
812	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	4,172,000	4,476,000	5,092,000
813	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	4,574,000	4,486,000	5,094,000
814	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	5,843,000	5,747,000	6,600,000
815	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	3,820,000	3,733,000	4,249,000
816	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	4,025,000	3,920,000	4,476,000
817	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,533,000	1,493,000	1,711,000
818	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	4,730,000	4,603,000	5,244,000
819	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	5,712,000	5,604,000	6,369,000
820	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	2,949,000	2,877,000	3,335,000
821	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	5,547,000	5,435,000	6,172,000
822	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	3,990,000	3,895,000	4,431,000
823	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	5,593,000	5,472,000	6,226,000
824	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	3,930,000	3,820,000	4,359,000
825	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	4,077,000	3,986,000	4,593,000
826	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	4,072,000	3,973,000	4,525,000
827	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	5,206,000	5,099,000	5,908,000
828	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	4,388,000	4,498,000	5,121,000
829	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	5,900,000	5,782,000	6,574,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
830	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	3,390,000	3,328,000	3,780,000
831	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	4,423,000	4,318,000	4,911,000
832	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	4,005,000	3,913,000	4,462,000
833	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	5,417,000	5,289,000	6,025,000
834	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	2,944,000	2,845,000	3,255,000
835	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	3,888,000	3,784,000	4,316,000
836	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	3,680,000	3,591,000	4,087,000
837	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	4,503,000	4,385,000	5,019,000
838	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	3,863,000	3,767,000	4,284,000
839	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	4,569,000	4,444,000	5,073,000
840	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	3,731,000	3,641,000	4,154,000
841	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	3,455,000	3,391,000	3,854,000
842	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	4,389,000	4,237,000	4,840,000
843	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	3,477,000	3,366,000	3,856,000
844	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	3,343,000	3,257,000	3,710,000
845	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	5,962,000	5,836,000	6,642,000
846	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	6,491,000	6,384,000	7,246,000
847	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	5,723,000	5,584,000	6,375,000
848	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	2,418,000	2,336,000	2,668,000
849	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	3,682,000	3,575,000	4,093,000
850	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	3,811,000	3,720,000	4,237,000
851	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	2,715,000	2,635,000	3,002,000
852	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	2,646,000	2,546,000	2,925,000
853	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	2,646,000	3,706,000	4,231,000
854	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	3,636,000	3,518,000	4,032,000
855	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	2,707,000	2,601,000	2,989,000
856	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	3,209,000	3,124,000	3,561,000
857	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	4,007,000	3,871,000	4,442,000
858	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	2,523,000	2,422,000	2,795,000
859	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	5,600,000	5,481,000	6,250,000
860	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	7,098,000	7,089,000	8,047,000
861	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	3,236,000	3,155,000	3,597,000
862	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	6,546,000	5,791,000	6,582,000
863	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	3,283,000	3,168,000	3,637,000
864	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	2,675,000	2,598,000	2,962,000
865	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	5,255,000	5,091,000	5,867,000
866	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	3,317,000	3,240,000	3,704,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
867	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	3,657,000	3,564,000	4,066,000
868	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	3,504,000	3,410,000	3,896,000
869	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	2,689,000	2,628,000	3,003,000
870	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	3,794,000	3,696,000	4,225,000
871	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	3,565,000	3,458,000	4,000,000
872	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	2,265,000	2,201,000	2,531,000
873	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	2,605,000	2,536,000	2,910,000
874	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL	2,980,000	2,868,000	3,305,000
875	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	3,072,000	2,998,000	3,427,000
876	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	3,100,000	2,996,000	3,441,000
877	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1,991,000	1,924,000	2,214,000
878	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	4,588,000	4,494,000	5,115,000
TOTAL			288,032,000	282,147,000	322,122,000

MIRPUR

879	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	4,304,000	4,324,000	4,777,000
880	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	6,239,000	6,258,000	6,930,000
881	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	5,577,000	5,287,000	5,864,000
882	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	6,859,000	5,801,000	6,430,000
883	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	4,788,000	4,767,000	5,308,000
884	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	2,639,000	2,508,000	2,773,000
885	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	6,264,000	6,334,000	7,027,000
886	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	5,827,000	5,484,000	6,046,000
887	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	2,803,000	2,646,000	2,928,000
888	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	2,392,000	2,380,000	2,640,000
889	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	3,729,000	3,195,000	3,525,000
890	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	2,906,000	2,869,000	3,206,000
891	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	4,437,000	3,524,000	3,907,000
892	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	4,583,000	4,362,000	4,870,000
893	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	3,522,000	3,546,000	3,918,000
894	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	3,223,000	2,738,000	3,027,000
895	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	5,217,000	4,748,000	5,295,000
896	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	3,832,000	3,651,000	4,056,000
897	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	2,637,000	2,598,000	2,873,000
898	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	2,871,000	2,856,000	3,148,000
899	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	3,226,000	2,964,000	3,296,000
900	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	3,745,000	3,700,000	4,140,000
901	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	2,905,000	2,925,000	3,289,000
902	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	3,819,000	3,806,000	4,216,000
903	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	3,851,000	3,783,000	4,600,000
904	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	2,919,000	2,536,000	2,832,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
905	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	7,800,000	7,147,000	7,903,000
906	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	4,591,000	4,171,000	4,675,000
907	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	4,076,000	3,459,000	3,898,000
908	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	4,591,000	4,612,000	5,152,000
909	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	4,472,000	4,492,000	5,024,000
910	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	4,330,000	4,128,000	4,564,000
911	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	3,896,000	3,983,000	4,425,000
912	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	5,789,000	5,058,000	5,691,000
913	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	4,373,000	3,599,000	3,967,000
914	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	2,773,000	1,667,000	1,917,000
915	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	2,217,000	2,163,000	2,403,000
916	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	2,800,000	2,627,000	2,974,000
917	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	4,510,000	3,668,000	4,070,000
918	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	3,791,000	3,716,000	4,163,000
919	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1,670,000	1,457,000	1,637,000
920	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	2,220,000	2,197,000	2,445,000
921	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	10,946,000	10,128,000	11,270,000
922	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	2,061,000	1,972,000	2,193,000
923	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	2,425,000	2,407,000	2,682,000
924	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	2,211,000	2,532,000	2,804,000
925	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	4,594,000	3,892,000	4,290,000
TOTAL			191,250,000	178,665,000	199,068,000

BHIMBER

926	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	4,857,000	4,712,000	5,423,000
927	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	4,059,000	3,959,000	4,629,000
928	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	5,554,000	5,722,000	6,548,000
929	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	3,973,000	3,867,000	4,411,000
930	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	3,812,000	3,778,000	4,300,000
931	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	5,290,000	4,259,000	4,841,000
932	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	5,929,000	5,982,000	6,804,000
933	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	6,103,000	7,039,000	8,046,000
934	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	6,679,000	5,211,000	6,048,000
935	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	6,316,000	5,213,000	5,953,000
936	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	4,363,000	4,175,000	4,758,000
937	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	4,603,000	4,485,000	5,122,000
938	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	4,688,000	3,774,000	4,305,000
939	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	4,758,000	4,639,000	5,368,000
940	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	4,883,000	4,310,000	4,923,000
941	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	4,010,000	3,910,000	4,528,000
942	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	4,328,000	4,403,000	5,012,000
943	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	3,742,000	3,368,000	3,833,000
944	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	3,850,000	3,464,000	4,006,000
945	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	4,111,000	3,481,000	4,027,000
946	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	3,909,000	3,356,000	3,883,000
947	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	3,273,000	3,296,000	3,824,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
948	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	3,221,000	2,834,000	3,287,000
949	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	5,979,000	5,538,000	6,370,000
950	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	2,658,000	2,969,000	3,432,000
951	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	4,982,000	3,758,000	4,413,000
952	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	4,464,000	3,641,000	4,207,000
953	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	6,176,000	6,004,000	6,830,000
954	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	7,050,000	6,881,000	7,929,000
955	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	2,775,000	2,746,000	3,189,000
956	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	4,185,000	4,347,000	4,974,000
957	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	4,191,000	2,802,000	3,269,000
958	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	4,071,000	3,510,000	4,056,000
959	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	3,504,000	2,958,000	3,452,000
960	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	4,118,000	3,743,000	4,319,000
961	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	2,346,000	2,342,000	2,652,000
962	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1,836,000	1,816,000	2,111,000
963	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	4,420,000	3,524,000	4,093,000
964	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	4,456,000	4,463,000	5,150,000
965	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	2,508,000	1,889,000	2,202,000
966	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	4,383,000	3,160,000	3,661,000
967	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	6,054,000	4,895,000	5,641,000
968	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	4,244,000	4,170,000	4,763,000
969	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	2,341,000	1,239,000	1,421,000
970	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	2,384,000	2,325,000	2,697,000
971	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	2,243,000	2,550,000	2,973,000
972	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	0	0	3,137,000
973	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	0	0	2,913,000
TOTAL			197,679,000	180,507,000	213,733,000
SUMMARY					
(i)	EDUCATION OFFICES FEMALE		336,380,000	305,510,000	344,514,000
(ii)	EDUCATION AEOs FEMALE		2,205,309,000	2,016,827,000	2,310,794,000
(iii)	EDUCATION HIGH SCHOOLS FEMALE		5,645,457,000	5,295,181,000	6,029,668,000
(iv)	EDUCATION MIDDLE SCHOOLS FEMALE		2,069,854,000	1,964,782,000	2,219,624,000
GRAND TOTAL			10,257,000,000	9,582,300,000	10,904,600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,743,000	45,529,000	47,833,000	
A011	TOTAL PAY		31,321,000	27,944,000	27,632,000	
A01101	PAY OF OFFICERS		19,187,000	16,956,000	18,041,000	
D092	Director Public Instructions	BPS-20	1	1	1,939,000	1,884,000
D026	Deputy Director	BPS-18	3	3	3,871,000	3,499,000
A075	Assistant Director	BPS-17	7	7	7,844,000	6,424,000
S129	Superintendent	BPS-17		1		516,000
B030	Budget Officer	BPS-16	1	1	564,000	583,000
R010	Registrar	BPS-16	1	1	619,000	583,000
A027	Admin. Officer	BPS-16	1	1	619,000	747,000
H004	Head Clerk	BPS-16	6	6	3,021,000	3,131,000
S062	Senior Scale Stenographer	BPS-16	1	1	710,000	674,000
A01151	PAY OF OTHER STAFF		40	40	12,134,000	10,988,000
S102	Stenographer	BPS-14	6	6	2,272,000	2,034,000
S042	Senior Clerk	BPS-14	5	5	2,032,000	338,000
G011	Girls Guide Trainer	BPS-12	1	1	327,000	338,000
J016	Junior Clerk	BPS-11	9	9	2,707,000	2,028,000
J035	Junior Teacher	BPS-09	1	1	747,000	783,000
M002	Machine Operator	BPS-05	1	1	258,000	264,000
D128	Driver	BPS-04	4	4	1,072,000	1,095,000
N004	Naib Qasid	BPS-01	10	10	2,249,000	2,230,000
C061	Chowkidar	BPS-01	3	3	470,000	481,000
A012	TOTAL ALLOWANCES		19,422,000	17,585,000	20,201,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,062,000	17,225,000	19,661,000	
A01201	Senior Post Allowance			15,000	15,000	
A01202	House Rent Allowance			2,973,000	3,177,000	
A01203	Conveyance Allowance			2,178,000	2,491,000	
A01207	Washing Allowance			25,000	23,000	
A01208	Dress Allowance			25,000	23,000	
A01211	Hill Allow.(Personal Allowance)			110,000	89,000	
A01216	Qualification Allowance			120,000		
A01217	Medical Allowance			1,673,000	1,495,000	
A0122M	Ad-hoc Relief Allowance - 2016			2,567,000	2,219,000	
A0122Y	Ad-hoc Relief Allowance - 2017			4,675,000	2,712,000	
A0123G	Ad-hoc Relief Allowance - 2018			4,675,000	2,712,000	
A0123P	Ad-hoc Relief Allowance - 2019				4,547,000	
A0122N	Special Conveyance Allowance to Disabled Emp.			12,000	24,000	
A01224	Entertainment Allowance			14,000	14,000	
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				120,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			360,000	360,000	540,000
A01277 Contingent Paid Staff			360,000	360,000	540,000
A03 TOTAL OPERATING EXPENSES			2,328,000	2,318,000	2,631,000
A031 TOTAL FEES			25,000	25,000	25,000
A03102 Legal Fee			25,000	25,000	25,000
A032 TOTAL COMMUNICATION			216,000	236,000	216,000
A03201 Postage & Telegraph			37,000	57,000	37,000
A03202 Telephone & Trunk Call			179,000	179,000	179,000
A033 TOTAL UTILITIES			10,000	0	10,000
A03304 Hot & Cold Weather Charges			10,000		10,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,456,000	1,421,000	1,667,000
A03805 Travelling Allowance			662,000	527,000	794,000
002 Gazetted			426,000	341,000	511,000
003 Non-Gazetted			236,000	186,000	283,000
A03807 POL			794,000	894,000	873,000
A039 TOTAL GENERAL			621,000	636,000	713,000
A03901 Stationery			184,000	294,000	276,000
A03902 Printing			22,000	22,000	22,000
A03903 Educational Seminars/Conference			100,000		100,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others-			310,000	315,000	310,000
001 Others			110,000	140,000	110,000
060 Scouts Activities/ Girls Guide			200,000	175,000	200,000
A063 TRANSFER OF PAYMENTS			22,000	42,000	22,000
A06301 Entertainment Charges			22,000	42,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			857,000	767,000	857,000
A13001 Transport			800,000	725,000	800,000
A13101 Machinery/Equipment			57,000	42,000	57,000
GRAND TOTAL			53,950,000	48,656,000	51,343,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,728,000	10,557,000	11,517,000	
A011	TOTAL PAY		7,160,000	6,470,000	6,699,000	
A01101	PAY OF OFFICERS		4,454,000	3,950,000	4,096,000	
D119	Divisional Director	BPS-19	1	1	1,699,000	1,314,000
A075	Assistant Director	BPS-17	1	1	765,000	792,000
S129	Superintendent	BPS-17	1	1	406,000	461,000
H004	Head Clerk	BPS-16	2	2	892,000	1,019,000
S062	Senior Scale Stenographer	BPS-16	1	1	692,000	510,000
A01151	PAY OF OTHER STAFF		2,706,000	2,520,000	2,603,000	
S042	Senior Clerk	BPS-14	2	2	612,000	600,000
J016	Junior Clerk	BPS-11	2	2	721,000	676,000
D128	Driver	BPS-04	1	1	348,000	355,000
N004	Naib Qasid	BPS-01	4	4	685,000	624,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
S148	Sweeper	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		4,568,000	4,087,000	4,818,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,568,000	4,087,000	4,818,000	
A01202	House Rent Allowance				788,000	795,000
A01203	Conveyance Allowance				649,000	649,000
A01207	Washing Allowance				11,000	11,000
A01208	Dress Allowance				11,000	11,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				390,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016				543,000	487,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,074,000	670,000
A0123G	Ad-hoc Relief Allowance - 2018				1,074,000	670,000
A0123P	Ad-hoc Relief Allowance - 2019					1,135,000
A01224	Entertainment Allowance				6,000	6,000
A03	TOTAL OPERATING EXPENSES		598,000	598,000	689,000	
A032	TOTAL COMMUNICATION		52,000	52,000	52,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				47,000	47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000	
A03304	Hot & Cold Weather Charges				5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		432,000	432,000	495,000	
A03805	Travelling Allowance		194,000	194,000	233,000	
002	Gazetted				115,000	138,000
003	Non-Gazetted				79,000	95,000
A03807	POL				238,000	262,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			109,000	109,000	137,000
A03901 Stationery			56,000	56,000	84,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			198,000	198,000	198,000
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			12,524,000	11,353,000	12,404,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,073,000</u>	<u>13,463,000</u>	<u>15,425,000</u>
A011	TOTAL PAY		<u>9,606,000</u>	<u>8,397,000</u>	<u>9,170,000</u>
A01101	PAY OF OFFICERS		<u>6,024,000</u>	<u>5,080,000</u>	<u>5,356,000</u>
D119	Divisional Director	BPS-19	1	1	1,351,000
A075	Assistant Director	BPS-17	1	1	1,461,000
S129	Superintendent	BPS-17	1	1	654,000
C084	Computer Operator	BPS-16	1	1	737,000
H004	Head Clerk	BPS-16	2	2	1,092,000
S062	Senior Scale Stenographer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>3,582,000</u>	<u>3,317,000</u>	<u>3,814,000</u>
D007	Data Entry Operator	BPS-12	1	1	350,000
S042	Senior Clerk	BPS-14	2	2	835,000
J016	Junior Clerk	BPS-11	2	2	555,000
D128	Driver	BPS-04	1	1	275,000
N004	Naib Qasid	BPS-01	5	5	1,196,000
C061	Chowkidar	BPS-01	1	1	225,000
S148	Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>5,467,000</u>	<u>5,066,000</u>	<u>6,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,467,000</u>	<u>5,066,000</u>	<u>6,255,000</u>
A01202	House Rent Allowance				583,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				470,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,441,000
A0123G	Ad-hoc Relief Allowance - 2018				1,441,000
A0123P	Ad-hoc Relief Allowance - 2019				1,566,000
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A03	TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>727,000</u>	<u>818,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			115,000	115,000	138,000
003 Non-Gazetted			79,000	79,000	95,000
A03807 POL			238,000	238,000	262,000
A039 TOTAL GENERAL			<u>111,000</u>	<u>111,000</u>	<u>139,000</u>
A03901 Stationery			56,000	56,000	84,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			<u>15,998,000</u>	<u>14,388,000</u>	<u>16,441,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,955,000</u>	<u>8,201,000</u>	<u>8,932,000</u>
A011	TOTAL PAY		<u>6,158,000</u>	<u>5,115,000</u>	<u>5,276,000</u>
A01101	PAY OF OFFICERS		<u>4,159,000</u>	<u>3,116,000</u>	<u>3,216,000</u>
D119	Divisional Director	BPS-19	1	1	1,497,000
A075	Assistant Director	BPS-17	1	1	1,388,000
H004	Head Clerk	BPS-16	1	1	710,000
S062	Senior Scale Stenographer	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,999,000</u>
S042	Senior Clerk	BPS-14	1	1	203,000
J016	Junior Clerk	BPS-11	2	2	618,000
D128	Driver	BPS-04	1	1	270,000
N004	Naib Qasid	BPS-01	2	2	430,000
C061	Chowkidar	BPS-01	1	1	225,000
S148	Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>3,797,000</u>	<u>3,086,000</u>	<u>3,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,797,000</u>	<u>3,086,000</u>	<u>3,656,000</u>
A01202	House Rent Allowance				651,000
A01203	Conveyance Allowance				452,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000
A0122Y	Ad-hoc Relief Allowance - 2017				924,000
A0123G	Ad-hoc Relief Allowance - 2018				924,000
A0123P	Ad-hoc Relief Allowance - 2019				894,000
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>846,000</u>	<u>846,000</u>	<u>937,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for Office Buildings				120,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>495,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>233,000</u>
002 Gazetted			115,000	115,000	138,000
003 Non-Gazetted			79,000	79,000	95,000
A03807 POL			238,000	238,000	262,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>138,000</u>
A03901 Stationery			56,000	56,000	84,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			<u>10,999,000</u>	<u>9,245,000</u>	<u>10,067,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0428	<u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,441,000</u>	<u>9,193,000</u>	<u>10,053,000</u>
A011	TOTAL PAY		<u>5,785,000</u>	<u>5,693,000</u>	<u>5,884,000</u>
A01101	PAY OF OFFICERS		<u>2,424,000</u>	<u>2,376,000</u>	<u>2,455,000</u>
D104	District Education Officer	BPS-18	1	1	994,000
S129	Superintendent	BPS-17	1	1	847,000
H004	Head Clerk	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>3,361,000</u>	<u>3,317,000</u>	<u>3,429,000</u>
S102	Stenographer	BPS-14	1	1	414,000
S042	Senior Clerk	BPS-14	2	2	828,000
D007	Data Entry Operator	BPS-12	1	1	235,000
J016	Junior Clerk	BPS-11	2	2	489,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	1	492,000
D128	Driver	BPS-04	1	1	355,000
N004	Naib Qasid	BPS-01	3	3	416,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,656,000</u>	<u>3,500,000</u>	<u>4,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,656,000</u>	<u>3,500,000</u>	<u>4,169,000</u>
A01202	House Rent Allowance				624,000
A01203	Conveyance Allowance				469,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				319,000
A0122M	Ad-hoc Relief Allowance - 2016				447,000
A0122Y	Ad-hoc Relief Allowance - 2017				868,000
A0123G	Ad-hoc Relief Allowance - 2018				868,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				9,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A03	TOTAL OPERATING EXPENSES		<u>843,000</u>	<u>843,000</u>	<u>966,000</u>
A032	TOTAL COMMUNICATION		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03201	Postage & Telegraph				12,000
A03202	Telephone & Trunk Call				55,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot & Cold Weather Charges				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>465,000</u>
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	300,000	330,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>10,494,000</u>	<u>10,246,000</u>	<u>11,229,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,892,000</u>	<u>5,083,000</u>	<u>5,580,000</u>
A011	TOTAL PAY		<u>3,036,000</u>	<u>3,233,000</u>	<u>3,337,000</u>
A01101	PAY OF OFFICERS		<u>1,524,000</u>	<u>1,732,000</u>	<u>1,785,000</u>
D104	District Education Officer	BPS-18	1	1	1,029,000
H004	Head Clerk	BPS-16	1	1	495,000
A01151	PAY OF OTHER STAFF		<u>1,512,000</u>	<u>1,501,000</u>	<u>1,552,000</u>
S042	Senior Clerk	BPS-14	2	2	856,000
D007	Data Entry Operator	BPS-12	1	1	258,000
D128	Driver	BPS-04	1	1	137,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,856,000</u>	<u>1,850,000</u>	<u>2,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,856,000</u>	<u>1,850,000</u>	<u>2,243,000</u>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A0123G	Ad-hoc Relief Allowance - 2018				455,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		<u>1,158,000</u>	<u>1,078,000</u>	<u>1,281,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A03302	Water				12,000
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>206,000</u>	<u>206,000</u>	<u>206,000</u>
A03402	Rent for Office Buildings				206,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	607,000	795,000
A03805 Travelling Allowance			387,000	387,000	465,000
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	220,000	330,000
A039 TOTAL GENERAL			85,000	85,000	100,000
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			180,000	180,000	0
A09701 Furniture & Fixture			180,000	180,000	
A13 TOTAL REPAIR & MAINTENANCE			210,000	160,000	210,000
A13001 Transport			210,000	160,000	210,000
GRAND TOTAL			6,440,000	6,501,000	7,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
NM0070	<u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,927,000</u>	<u>5,131,000</u>	<u>5,631,000</u>	
A011	TOTAL PAY		<u>3,654,000</u>	<u>3,152,000</u>	<u>3,287,000</u>	
A01101	PAY OF OFFICERS		<u>2,594,000</u>	<u>2,385,000</u>	<u>2,485,000</u>	
D104	District Education Officer	BPS-18	1	1	1,166,000	1,241,000
H004	Head Clerk	BPS-16	2	2	636,000	571,000
S129	Superintendent	BPS-17	1	1	792,000	673,000
A01151	PAY OF OTHER STAFF		<u>1,060,000</u>	<u>767,000</u>	<u>802,000</u>	
S102	Stenographer	BPS-14	1	1	344,000	231,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
D128	Driver	BPS-04	1	1	206,000	180,000
N004	Naib Qasid	BPS-01	1	1	280,000	150,000
A012	TOTAL ALLOWANCES		<u>2,273,000</u>	<u>1,979,000</u>	<u>2,344,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,273,000</u>	<u>1,979,000</u>	<u>2,344,000</u>	
A01202	House Rent Allowance				272,000	307,000
A01203	Conveyance Allowance				291,000	291,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				182,000	178,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000	234,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000	329,000
A0123G	Ad-hoc Relief Allowance - 2018				548,000	329,000
A0123P	Ad-hoc Relief Allowance - 2019					533,000
A01216	Qualification Allowance				60,000	
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	60,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A03	TOTAL OPERATING EXPENSES		<u>1,053,000</u>	<u>1,038,000</u>	<u>1,176,000</u>	
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				133,000	133,000
A03304	Hot & Cold Weather Charges				3,000	3,000
A034	TOTAL OCCUPANCY COST		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>	
A03402	Rent for Office Buildings				90,000	90,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	672,000	795,000
A03805 Travelling Allowance			387,000	387,000	465,000
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	285,000	330,000
A039 TOTAL GENERAL			33,000	33,000	48,000
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			7,190,000	6,379,000	7,017,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,647,000</u>	<u>10,422,000</u>	<u>11,721,000</u>
A011	TOTAL PAY		<u>6,726,000</u>	<u>6,615,000</u>	<u>7,043,000</u>
A01101	PAY OF OFFICERS		<u>2,528,000</u>	<u>2,370,000</u>	<u>2,550,000</u>
D104	District Education Officer	BPS-18	1	1	1,235,000
S129	Superintendent	BPS-17	1	1	765,000
H004	Head Clerk	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>4,198,000</u>	<u>4,245,000</u>	<u>4,493,000</u>
S102	Stenographer	BPS-14	1	1	400,000
S042	Senior Clerk	BPS-14	3	3	1,382,000
D007	Data Entry Operator	BPS-12	1	1	500,000
J016	Junior Clerk	BPS-11	4	4	1,152,000
N004	Naib Qasid	BPS-01	3	3	583,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>3,921,000</u>	<u>3,807,000</u>	<u>4,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,921,000</u>	<u>3,807,000</u>	<u>4,678,000</u>
A01202	House Rent Allowance				441,000
A01203	Conveyance Allowance				574,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				322,000
A0122M	Ad-hoc Relief Allowance - 2016				505,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,009,000
A0123G	Ad-hoc Relief Allowance - 2018				1,009,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		<u>1,264,000</u>	<u>1,184,000</u>	<u>1,387,000</u>
A032	TOTAL COMMUNICATION		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage & Telegraph				9,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03402	Rent for Office Buildings				263,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>607,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>465,000</u>
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	220,000	330,000
A039 TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>49,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03970 Others-			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Others			51,000	51,000	51,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>12,121,000</u>	<u>11,816,000</u>	<u>13,318,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,281,000</u>	<u>4,312,000</u>	<u>5,499,000</u>
A011	TOTAL PAY		<u>3,252,000</u>	<u>2,763,000</u>	<u>3,337,000</u>
A01101	PAY OF OFFICERS		<u>2,334,000</u>	<u>1,812,000</u>	<u>1,880,000</u>
D104	District Education Officer	BPS-18	1	1	1,424,000
H004	Head Clerk	BPS-16	2	1	910,000
A01151	PAY OF OTHER STAFF		<u>918,000</u>	<u>951,000</u>	<u>1,457,000</u>
S102	Stenographer	BPS-14	1	1	231,000
S042	Senior Clerk	BPS-14		1	
J016	Junior Clerk	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,029,000</u>	<u>1,549,000</u>	<u>2,162,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,029,000</u>	<u>1,549,000</u>	<u>2,162,000</u>
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000
A0122Y	Ad-hoc Relief Allowance - 2017				488,000
A0123G	Ad-hoc Relief Allowance - 2018				488,000
A0123P	Ad-hoc Relief Allowance - 2019				550,000
A03	TOTAL OPERATING EXPENSES		<u>1,271,000</u>	<u>1,121,000</u>	<u>1,394,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity				133,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03402	Rent for Office Buildings				320,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>537,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>337,000</u>	<u>465,000</u>
002 Gazetted			259,000	209,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	200,000	330,000
A039 TOTAL GENERAL			<u>83,000</u>	<u>83,000</u>	<u>98,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>6,762,000</u>	<u>5,643,000</u>	<u>7,103,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,504,000	6,755,000	8,045,000
A011	TOTAL PAY		4,575,000	4,355,000	4,816,000
A01101	PAY OF OFFICERS		2,252,000	2,224,000	2,305,000
D104	District Education Officer	BPS-18	1	1	1,097,000
S129	Superintendent	BPS-17	1	1	682,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		2,323,000	2,131,000	2,511,000
S102	Stenographer	BPS-14	1	1	569,000
S042	Senior Clerk	BPS-14	2	2	631,000
J016	Junior Clerk	BPS-11	1	1	272,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	207,000
D128	Driver	BPS-04	1	1	292,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,929,000	2,400,000	3,229,000
A012-1	TOTAL REGULAR ALLOWANCES		2,929,000	2,400,000	3,229,000
A01202	House Rent Allowance				497,000
A01203	Conveyance Allowance				346,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000
A0122Y	Ad-hoc Relief Allowance - 2017				686,000
A0123G	Ad-hoc Relief Allowance - 2018				686,000
A0123P	Ad-hoc Relief Allowance - 2019				848,000
A03	TOTAL OPERATING EXPENSES		1,240,000	1,240,000	1,363,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		183,000	183,000	183,000
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		240,000	240,000	240,000
A03402	Rent for Office Buildings				240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>465,000</u>
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	300,000	330,000
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>8,954,000</u>	<u>8,205,000</u>	<u>9,618,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,108,000	5,939,000	8,139,000
A011	TOTAL PAY		5,069,000	3,902,000	4,869,000
A01101	PAY OF OFFICERS		2,872,000	2,008,000	2,805,000
D104	District Education Officer	BPS-18	1	1	1,097,000
S129	Superintendent	BPS-17	1	1	792,000
H004	Head Clerk	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		2,197,000	1,894,000	2,064,000
S102	Stenographer	BPS-14	1	1	316,000
S042	Senior Clerk	BPS-14	1	1	470,000
J016	Junior Clerk	BPS-11	2	2	502,000
D128	Driver	BPS-04	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	474,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		3,039,000	2,037,000	3,270,000
A012-1	TOTAL REGULAR ALLOWANCES		3,039,000	2,037,000	3,270,000
A01202	House Rent Allowance				354,000
A01203	Conveyance Allowance				405,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				302,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000
A0122Y	Ad-hoc Relief Allowance - 2017				760,000
A0123G	Ad-hoc Relief Allowance - 2018				760,000
A0123P	Ad-hoc Relief Allowance - 2019				760,000
A03	TOTAL OPERATING EXPENSES		999,000	919,000	1,122,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		182,000	182,000	182,000
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		687,000	607,000	795,000
A03805	Travelling Allowance		387,000	387,000	465,000
002	Gazetted				259,000
003	Non-Gazetted				128,000
A03807	POL				300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>9,317,000</u>	<u>7,068,000</u>	<u>9,471,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,391,000	10,962,000	12,735,000
A011	TOTAL PAY		7,698,000	6,855,000	7,507,000
A01101	PAY OF OFFICERS		2,662,000	1,862,000	2,360,000
D104	District Education Officer	BPS-18	1	1	960,000
S129	Superintendent	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		5,036,000	4,993,000	5,147,000
S102	Stenographer	BPS-14	2	2	926,000
S042	Senior Clerk	BPS-14	3	3	1,284,000
J016	Junior Clerk	BPS-11	3	3	838,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	656,000
D128	Driver	BPS-04	1	1	225,000
N004	Naib Qasid	BPS-01	5	5	793,000
C061	Chowkidar	BPS-01	2	2	314,000
A012	TOTAL ALLOWANCES		4,693,000	4,107,000	5,228,000
A012-1	TOTAL REGULAR ALLOWANCES		4,693,000	4,107,000	5,228,000
A01202	House Rent Allowance				553,000
A01203	Conveyance Allowance				747,000
A01207	Washing Allowance				14,000
A01208	Dress Allowance				14,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				424,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,155,000
A0123G	Ad-hoc Relief Allowance - 2018				1,155,000
A0123P	Ad-hoc Relief Allowance - 2019				1,383,000
A01289	Teaching Allowance				9,000
A03	TOTAL OPERATING EXPENSES		1,000,000	1,000,000	1,123,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		183,000	183,000	183,000
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION		687,000	687,000	795,000
A03805	Travelling Allowance		387,000	387,000	465,000
002	Gazetted				259,000
003	Non-Gazetted				128,000
A03807	POL				300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			85,000	85,000	100,000
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			13,601,000	12,172,000	14,068,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0193	<u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,905,000</u>	<u>8,113,000</u>	<u>9,869,000</u>
A011	TOTAL PAY		<u>4,929,000</u>	<u>4,974,000</u>	<u>5,111,000</u>
A01101	PAY OF OFFICERS		<u>2,579,000</u>	<u>2,672,000</u>	<u>2,753,000</u>
D104	District Education Officer	BPS-18	1	1	1,397,000
S129	Superintendent	BPS-17	1	1	709,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>2,350,000</u>	<u>2,302,000</u>	<u>2,358,000</u>
S102	Stenographer	BPS-14	1	1	470,000
S042	Senior Clerk	BPS-14	1	1	405,000
J016	Junior Clerk	BPS-11	1	1	198,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	619,000
N004	Naib Qasid	BPS-01	2	2	477,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>2,976,000</u>	<u>3,139,000</u>	<u>4,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,976,000</u>	<u>3,139,000</u>	<u>4,758,000</u>
A01202	House Rent Allowance				464,000
A01203	Conveyance Allowance				347,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				261,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				739,000
A0123G	Ad-hoc Relief Allowance - 2018				739,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01289	Teaching Allowance				9,000
A03	TOTAL OPERATING EXPENSES		<u>999,000</u>	<u>999,000</u>	<u>1,122,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>465,000</u>
002 Gazetted			259,000	259,000	311,000
003 Non-Gazetted			128,000	128,000	154,000
A03807 POL			300,000	300,000	330,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>99,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>9,114,000</u>	<u>9,322,000</u>	<u>11,201,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0131	<u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,807,000</u>	<u>8,349,000</u>	<u>9,112,000</u>
A011	TOTAL PAY		<u>6,231,000</u>	<u>5,293,000</u>	<u>5,462,000</u>
A01101	PAY OF OFFICERS		<u>2,864,000</u>	<u>2,426,000</u>	<u>2,498,000</u>
D104	District Education Officer	BPS-18	1	1	1,717,000
H004	Head Clerk	BPS-16	2	2	1,147,000
A01151	PAY OF OTHER STAFF		<u>3,367,000</u>	<u>2,867,000</u>	<u>2,964,000</u>
S102	Stenographer	BPS-14	1	1	484,000
S042	Senior Clerk	BPS-14	3	3	1,396,000
J016	Junior Clerk	BPS-11	2	2	661,000
D128	Driver	BPS-04	1	1	216,000
N004	Naib Qasid	BPS-01	3	3	464,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>3,576,000</u>	<u>3,056,000</u>	<u>3,650,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,576,000</u>	<u>3,056,000</u>	<u>3,650,000</u>
A01202	House Rent Allowance				405,000
A01203	Conveyance Allowance				493,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				305,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000
A0122Y	Ad-hoc Relief Allowance - 2017				935,000
A0123G	Ad-hoc Relief Allowance - 2018				935,000
A0123P	Ad-hoc Relief Allowance - 2019				968,000
A03	TOTAL OPERATING EXPENSES		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,123,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>687,000</u>	<u>687,000</u>	<u>795,000</u>
A03805	Travelling Allowance		<u>387,000</u>	<u>387,000</u>	<u>465,000</u>
002	Gazetted				259,000
003	Non-Gazetted				128,000
A03807	POL				300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
A03901 Stationery			30,000	30,000	45,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>11,017,000</u>	<u>9,559,000</u>	<u>10,445,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,314,000</u>	<u>2,428,000</u>	<u>2,648,000</u>
A011	TOTAL PAY		<u>1,402,000</u>	<u>1,502,000</u>	<u>1,553,000</u>
A01101	PAY OF OFFICERS		<u>958,000</u>	<u>1,058,000</u>	<u>1,095,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>444,000</u>	<u>444,000</u>	<u>458,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>912,000</u>	<u>926,000</u>	<u>1,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>912,000</u>	<u>926,000</u>	<u>1,095,000</u>
A01202	House Rent Allowance				138,000
A01203	Conveyance Allowance				116,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				98,000
A0122M	Ad-hoc Relief Allowance - 2016				134,000
A0122Y	Ad-hoc Relief Allowance - 2017				210,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000
A0123P	Ad-hoc Relief Allowance - 2019				
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>340,000</u>	<u>391,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>344,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>161,000</u>
002	Gazetted				101,000
003	Non-Gazetted				33,000
A03807	POL				166,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>119,000</u>	<u>139,000</u>
A13001	Transport				139,000
GRAND TOTAL			<u>2,793,000</u>	<u>2,887,000</u>	<u>3,178,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,524,000</u>	<u>2,568,000</u>	<u>2,807,000</u>
A011	TOTAL PAY		<u>1,574,000</u>	<u>1,652,000</u>	<u>1,705,000</u>
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>1,241,000</u>	<u>1,278,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>406,000</u>	<u>411,000</u>	<u>427,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>950,000</u>	<u>916,000</u>	<u>1,102,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>950,000</u>	<u>916,000</u>	<u>1,102,000</u>
A01202	House Rent Allowance		145,000		146,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		3,000		7,000
A01217	Medical Allowance		89,000		89,000
A0122M	Ad-hoc Relief Allowance - 2016		121,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017		236,000		171,000
A0123G	Ad-hoc Relief Allowance - 2018		236,000		171,000
A0123P	Ad-hoc Relief Allowance - 2019				277,000
A03	TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>134,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>	<u>94,000</u>	<u>326,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>84,000</u>	<u>161,000</u>
002	Gazetted		101,000	51,000	121,000
003	Non-Gazetted		33,000	33,000	40,000
A03807	POL		150,000	10,000	165,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>12,000</u>	<u>152,000</u>
A13001	Transport		152,000	12,000	152,000
GRAND TOTAL			<u>3,000,000</u>	<u>2,714,000</u>	<u>3,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,646,000	2,048,000	2,355,000
A011	TOTAL PAY		1,716,000	1,350,000	1,388,000
A01101	PAY OF OFFICERS		1,278,000	875,000	903,000
D049	Deputy District Education Officer	BPS-17	1	1	1,278,000
A01151	PAY OF OTHER STAFF		438,000	475,000	485,000
D128	Driver	BPS-04	1	1	185,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		930,000	698,000	967,000
A012-1	TOTAL REGULAR ALLOWANCES		930,000	698,000	967,000
A01202	House Rent Allowance				141,000
A01203	Conveyance Allowance				43,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				88,000
A0122M	Ad-hoc Relief Allowance - 2016				135,000
A0122Y	Ad-hoc Relief Allowance - 2017				257,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A03	TOTAL OPERATING EXPENSES		415,000	415,000	464,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	51,000
A03302	Water				12,000
A03303	Electricity				39,000
A034	TOTAL OCCUPANCY COST		40,000	40,000	40,000
A03402	Rent for Office Buildings				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		284,000	284,000	326,000
A03805	Travelling Allowance		134,000	134,000	161,000
002	Gazetted				101,000
003	Non-Gazetted				33,000
A03807	POL				150,000
A039	TOTAL GENERAL		38,000	38,000	45,000
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		152,000	152,000	152,000
A13001	Transport				152,000
GRAND TOTAL			3,213,000	2,615,000	2,971,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,444,000</u>	<u>3,325,000</u>	<u>3,643,000</u>
A011	TOTAL PAY		<u>2,221,000</u>	<u>2,186,000</u>	<u>2,250,000</u>
A01101	PAY OF OFFICERS		<u>1,166,000</u>	<u>1,063,000</u>	<u>1,097,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,166,000
A01151	PAY OF OTHER STAFF		<u>1,055,000</u>	<u>1,123,000</u>	<u>1,153,000</u>
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,223,000</u>	<u>1,139,000</u>	<u>1,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,223,000</u>	<u>1,139,000</u>	<u>1,393,000</u>
A01202	House Rent Allowance				135,000
A01203	Conveyance Allowance				150,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				166,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A03	TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>324,000</u>	<u>373,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>	<u>284,000</u>	<u>326,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>161,000</u>
002	Gazetted				101,000
003	Non-Gazetted				33,000
A03807	POL				150,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
A13001	Transport				152,000
GRAND TOTAL			<u>3,920,000</u>	<u>3,801,000</u>	<u>4,168,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0209	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,625,000</u>	<u>2,573,000</u>	<u>2,808,000</u>
A011	TOTAL PAY		<u>1,651,000</u>	<u>1,651,000</u>	<u>1,702,000</u>
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,022,000</u>	<u>1,058,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>629,000</u>	<u>629,000</u>	<u>644,000</u>
J016	Junior Clerk	BPS-11	1	1	432,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>974,000</u>	<u>922,000</u>	<u>1,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>974,000</u>	<u>922,000</u>	<u>1,106,000</u>
A01202	House Rent Allowance		145,000		145,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		80,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		170,000
A0123G	Ad-hoc Relief Allowance - 2018		248,000		170,000
A0123P	Ad-hoc Relief Allowance - 2019				288,000
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>124,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>84,000</u>	<u>161,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>84,000</u>	<u>161,000</u>
002	Gazetted		101,000	51,000	121,000
003	Non-Gazetted		33,000	33,000	40,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			<u>2,799,000</u>	<u>2,697,000</u>	<u>3,016,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,586,000</u>	<u>2,395,000</u>	<u>2,614,000</u>
A011	TOTAL PAY		<u>1,621,000</u>	<u>1,519,000</u>	<u>1,567,000</u>
A01101	PAY OF OFFICERS		<u>958,000</u>	<u>930,000</u>	<u>958,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>663,000</u>	<u>589,000</u>	<u>609,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
D128	Driver	BPS-04	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>965,000</u>	<u>876,000</u>	<u>1,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>965,000</u>	<u>876,000</u>	<u>1,047,000</u>
A01202	House Rent Allowance		164,000		163,000
A01203	Conveyance Allowance		77,000		77,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		103,000		103,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000		118,000
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		157,000
A0123G	Ad-hoc Relief Allowance - 2018		243,000		157,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>310,000</u>	<u>391,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>270,000</u>	<u>344,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>161,000</u>
002	Gazetted		101,000	101,000	121,000
003	Non-Gazetted		33,000	33,000	40,000
A03807	POL		166,000	136,000	183,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			<u>3,065,000</u>	<u>2,844,000</u>	<u>3,144,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0096	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,497,000</u>	<u>1,576,000</u>	<u>1,715,000</u>
A011	TOTAL PAY		<u>960,000</u>	<u>985,000</u>	<u>1,022,000</u>
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>985,000</u>	<u>1,022,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	960,000
A012	TOTAL ALLOWANCES		<u>537,000</u>	<u>591,000</u>	<u>693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>537,000</u>	<u>591,000</u>	<u>693,000</u>
A01202	House Rent Allowance		70,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		36,000		42,000
A0122M	Ad-hoc Relief Allowance - 2016		81,000		75,000
A0122Y	Ad-hoc Relief Allowance - 2017		144,000		102,000
A0123G	Ad-hoc Relief Allowance - 2018		144,000		102,000
A0123P	Ad-hoc Relief Allowance - 2019				204,000
A03	TOTAL OPERATING EXPENSES		<u>201,000</u>	<u>201,000</u>	<u>234,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>161,000</u>	<u>161,000</u>	<u>187,000</u>
A03805	Travelling Allowance		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>
002	Gazetted		101,000	101,000	121,000
A03807	POL		60,000	60,000	66,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>50,000</u>	<u>30,000</u>	<u>50,000</u>
A13001	Transport		50,000	30,000	50,000
GRAND TOTAL			<u>1,748,000</u>	<u>1,807,000</u>	<u>1,999,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,621,000	1,392,000	1,537,000	
A011	TOTAL PAY		1,030,000	869,000	912,000	
A01101	PAY OF OFFICERS		571,000	406,000	433,000	
D049	Deputy District Education Officer	BPS-17	1	1	571,000	433,000
A01151	PAY OF OTHER STAFF		459,000	463,000	479,000	
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
A012	TOTAL ALLOWANCES		591,000	523,000	625,000	
A012-1	TOTAL REGULAR ALLOWANCES		591,000	523,000	625,000	
A01202	House Rent Allowance		92,000		92,000	
A01203	Conveyance Allowance		56,000		56,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		55,000		58,000	
A0122M	Ad-hoc Relief Allowance - 2016		71,000		67,000	
A0122Y	Ad-hoc Relief Allowance - 2017		155,000		91,000	
A0123G	Ad-hoc Relief Allowance - 2018		155,000		91,000	
A0123P	Ad-hoc Relief Allowance - 2019				161,000	
A03	TOTAL OPERATING EXPENSES		340,000	240,000	391,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph		2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	200,000	344,000	
A03805	Travelling Allowance		134,000	74,000	161,000	
002	Gazetted		101,000	61,000	121,000	
003	Non-Gazetted		33,000	13,000	40,000	
A03807	POL		166,000	126,000	183,000	
A039	TOTAL GENERAL		38,000	38,000	45,000	
A03901	Stationery		14,000	14,000	21,000	
A03970	Others		24,000	24,000	24,000	
A13	TOTAL REPAIR & MAINTENANCE		139,000	89,000	139,000	
A13001	Transport		139,000	89,000	139,000	
GRAND TOTAL			2,100,000	1,721,000	2,067,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,782,000</u>	<u>1,468,000</u>	<u>1,617,000</u>
A011	TOTAL PAY		<u>1,104,000</u>	<u>883,000</u>	<u>926,000</u>
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>406,000</u>	<u>433,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	627,000
A01151	PAY OF OTHER STAFF		<u>477,000</u>	<u>477,000</u>	<u>493,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>678,000</u>	<u>585,000</u>	<u>691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>678,000</u>	<u>585,000</u>	<u>691,000</u>
A01202	House Rent Allowance		139,000		139,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		60,000		58,000
A0122M	Ad-hoc Relief Allowance - 2016		82,000		82,000
A0122Y	Ad-hoc Relief Allowance - 2017		166,000		93,000
A0123G	Ad-hoc Relief Allowance - 2018		166,000		93,000
A0123P	Ad-hoc Relief Allowance - 2019				164,000
A03	TOTAL OPERATING EXPENSES		<u>321,000</u>	<u>191,000</u>	<u>370,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>151,000</u>	<u>323,000</u>
A03805	Travelling Allowance		<u>131,000</u>	<u>71,000</u>	<u>158,000</u>
002	Gazetted		98,000	58,000	118,000
003	Non-Gazetted		33,000	13,000	40,000
A03807	POL		150,000	80,000	165,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>112,000</u>	<u>152,000</u>
A13001	Transport		152,000	112,000	152,000
GRAND TOTAL			<u>2,255,000</u>	<u>1,771,000</u>	<u>2,139,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,181,000</u>	<u>1,664,000</u>	<u>1,871,000</u>
A011	TOTAL PAY		<u>1,442,000</u>	<u>1,058,000</u>	<u>1,095,000</u>
A01101	PAY OF OFFICERS		<u>1,442,000</u>	<u>1,058,000</u>	<u>1,095,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,442,000
A012	TOTAL ALLOWANCES		<u>739,000</u>	<u>606,000</u>	<u>776,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>739,000</u>	<u>606,000</u>	<u>776,000</u>
A01202	House Rent Allowance		70,000		106,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		65,000		44,000
A0122M	Ad-hoc Relief Allowance - 2016		110,000		81,000
A0122Y	Ad-hoc Relief Allowance - 2017		216,000		110,000
A0123G	Ad-hoc Relief Allowance - 2018		216,000		110,000
A0123P	Ad-hoc Relief Allowance - 2019				263,000
A03	TOTAL OPERATING EXPENSES		<u>307,000</u>	<u>307,000</u>	<u>351,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>267,000</u>	<u>267,000</u>	<u>304,000</u>
A03805	Travelling Allowance		<u>101,000</u>	<u>101,000</u>	<u>121,000</u>
002	Gazetted		101,000	101,000	121,000
A03807	POL		166,000	166,000	183,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>45,000</u>
A03901	Stationery		14,000	14,000	21,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			<u>2,627,000</u>	<u>2,110,000</u>	<u>2,361,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES				
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,376,000	21,991,000	27,586,000
A011	TOTAL PAY		15,357,000	13,313,000	16,411,000
A01101	PAY OF OFFICERS		11,901,000	10,540,000	13,031,000
P050	Principal	BPS-19	1	1	1,169,000
S214	Senior Subject Specialist	BPS-18	3	3	2,579,000
S128	Subject Specialist	BPS-17	5	5	4,298,000
S185	Subject Specialist Physical Education	BPS-17	1	1	433,000
L022	Lecturer	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	2	2	1,300,000
S072	Senior Teacher Technical	BPS-16	1	1	406,000
H004	Head Clerk	BPS-16	1	1	709,000
L029	Librarian	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		3,456,000	2,773,000	3,380,000
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	209,000
C082	Computer Assistant	BPS-07	1	1	158,000
L003	Laboratory Assistant	BPS-07	1	1	362,000
L030	Library Assistant	BPS-05	1	1	168,000
S083	Shop Attendant	BPS-01	1	1	779,000
N004	Naib Qasid	BPS-01	3	3	136,000
C094	Cook	BPS-01	3	3	559,000
M005	Mali	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	235,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		10,019,000	8,678,000	11,175,000
A012-1	TOTAL REGULAR ALLOWANCES		10,019,000	8,678,000	11,175,000
A01202	House Rent Allowance				1,885,000
A01203	Conveyance Allowance				1,312,000
A01207	Washing Allowance				22,000
A01208	Dress Allowance				22,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				798,000
A0122M	Ad-hoc Relief Allowance - 2016				1,163,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,297,000
A0123G	Ad-hoc Relief Allowance - 2018				2,298,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01255	Hostel Superintendent Allowance				2,000
A01289	Teaching Allowance				180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			460,000	420,000	486,000
A032 TOTAL COMMUNICATION			56,000	56,000	56,000
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			50,000	50,000	50,000
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	89,000	155,000
A03805 Travelling Allowance			129,000	89,000	155,000
002 Gazetted			70,000	50,000	84,000
003 Non-Gazetted			59,000	39,000	71,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			25,836,000	22,411,000	28,072,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
BG0084	ELEMENTARY COLLEGE FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,056,000	16,673,000	19,831,000	
A011	TOTAL PAY		12,036,000	10,574,000	12,078,000	
A01101	PAY OF OFFICERS		9,370,000	8,059,000	9,187,000	
P050	Principal	BPS-19	1	1	1,583,000	1,680,000
S214	Senior Subject Specialist	BPS-18	3	3	2,754,000	2,603,000
S128	Subject Specialist	BPS-17	3	3	2,538,000	2,365,000
S071	Senior Teacher	BPS-16	2	2	1,366,000	1,428,000
H004	Head Clerk	BPS-16	1	1	656,000	583,000
D123	DPE	BPS-16	1	1	473,000	528,000
A01151	PAY OF OTHER STAFF		2,666,000	2,515,000	2,891,000	
S042	Senior Clerk	BPS-14	2	2	856,000	1,038,000
J016	Junior Clerk	BPS-11	1	1	272,000	378,000
Q005	Qaria	BPS-09	1	1	425,000	441,000
N004	Naib Qasid	BPS-01	2	2	432,000	441,000
C094	Cook	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000	115,000
A012	TOTAL ALLOWANCES		7,020,000	6,099,000	7,753,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,020,000	6,099,000	7,753,000	
A01202	House Rent Allowance				888,000	867,000
A01203	Conveyance Allowance				904,000	904,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				524,000	495,000
A0122M	Ad-hoc Relief Allowance - 2016				890,000	871,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,805,000	1,208,000
A0123G	Ad-hoc Relief Allowance - 2018				1,805,000	1,208,000
A0123P	Ad-hoc Relief Allowance - 2019					1,996,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		852,000	812,000	878,000	
A032	TOTAL COMMUNICATION		68,000	68,000	68,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				63,000	63,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A034 TOTAL OCCUPANCY COST			380,000	380,000	380,000
A03402 Rent for Office Buildings			380,000	380,000	380,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	89,000	155,000
A03805 Travelling Allowance			129,000	89,000	155,000
002 Gazetted			70,000	70,000	84,000
003 Non-Gazetted			59,000	19,000	71,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			19,908,000	17,485,000	20,709,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES				
PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,648,000	23,891,000	24,457,000
A011	TOTAL PAY		15,123,000	15,576,000	14,376,000
A01101	PAY OF OFFICERS		11,926,000	12,853,000	11,579,000
P050	Principal	BPS-19	1	1	1,235,000
S214	Senior Subject Specialist	BPS-18	3	3	2,238,000
S128	Subject Specialist	BPS-17	5	5	3,731,000
S071	Senior Teacher	BPS-16	1	1	1,278,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
S072	Senior Teacher Technical	BPS-16	1	1	1,278,000
L029	Librarian	BPS-16	1	1	820,000
H004	Head Clerk	BPS-16	1	1	473,000
D123	DPE	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		3,197,000	2,723,000	2,797,000
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	272,000
Q005	Qaria	BPS-09	1	1	224,000
L030	Library Assistant	BPS-05	1	1	312,000
N004	Naib Qasid	BPS-01	2	2	563,000
C094	Cook	BPS-01	3	3	737,000
C061	Chowkidar	BPS-01	1	1	272,000
M005	Mali	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		9,525,000	8,315,000	10,081,000
A012-1	TOTAL REGULAR ALLOWANCES		9,525,000	8,315,000	10,081,000
A01202	House Rent Allowance				1,672,000
A01203	Conveyance Allowance				1,186,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				731,000
A0122M	Ad-hoc Relief Allowance - 2016				1,158,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,268,000
A0123G	Ad-hoc Relief Allowance - 2018				2,268,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				159,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			420,000	370,000	446,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	79,000	155,000
A03805 Travelling Allowance			129,000	79,000	155,000
002 Gazetted			70,000	40,000	84,000
003 Non-Gazetted			59,000	39,000	71,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			25,068,000	24,261,000	24,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,275,000</u>	<u>25,012,000</u>	<u>28,037,000</u>	
A011	TOTAL PAY		<u>15,970,000</u>	<u>15,915,000</u>	<u>16,776,000</u>	
A01101	PAY OF OFFICERS		<u>13,669,000</u>	<u>13,619,000</u>	<u>14,411,000</u>	
P050	Principal	BPS-19	1	1	1,724,000	1,754,000
S214	Senior Subject Specialist	BPS-18	3	3	2,634,000	3,568,000
S128	Subject Specialist	BPS-17	5	5	4,390,000	3,727,000
S071	Senior Teacher	BPS-16	2	2	2,095,000	2,164,000
S072	Senior Teacher Technical	BPS-16	1	1	1,279,000	1,314,000
L029	Librarian	BPS-16	1	1	765,000	792,000
H004	Head Clerk	BPS-16	1	1	254,000	546,000
D123	DPE	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,301,000</u>	<u>2,296,000</u>
S042	Senior Clerk	BPS-14	1	1	442,000	456,000
J016	Junior Clerk	BPS-11	1	1	173,000	236,000
Q005	Qaria	BPS-09	1	1	230,000	181,000
L030	Library Assistant	BPS-05	1	1	132,000	138,000
N004	Naib Qasid	BPS-01	2	2	405,000	150,000
C094	Cook	BPS-01	2	2	512,000	522,000
M005	Mali	BPS-01	1	1	146,000	414,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>10,305,000</u>	<u>9,097,000</u>	<u>11,261,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,305,000</u>	<u>9,097,000</u>	<u>11,261,000</u>	
A01202	House Rent Allowance				1,915,000	1,804,000
A01203	Conveyance Allowance				1,165,000	1,165,000
A01207	Washing Allowance				8,000	4,000
A01208	Dress Allowance				8,000	4,000
A01211	Hill Allow.(Personal Allowance)				62,000	29,000
A01217	Medical Allowance				900,000	800,000
A0122M	Ad-hoc Relief Allowance - 2016				1,291,000	1,250,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,396,000	1,678,000
A0123G	Ad-hoc Relief Allowance - 2018				2,396,000	1,678,000
A0123P	Ad-hoc Relief Allowance - 2019					2,685,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				156,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>430,000</u>	<u>380,000</u>	<u>456,000</u>
A032 TOTAL COMMUNICATION			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			21,000	21,000	21,000
A033 TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>79,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>79,000</u>	<u>155,000</u>
002 Gazetted			70,000	40,000	84,000
003 Non-Gazetted			59,000	39,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>26,705,000</u>	<u>25,392,000</u>	<u>28,493,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,442,000	20,131,000	22,720,000	
A011	TOTAL PAY		14,165,000	12,737,000	13,784,000	
A01101	PAY OF OFFICERS		11,050,000	9,022,000	10,588,000	
P050	Principal	BPS-19	1	1	1,278,000	1,496,000
S214	Senior Subject Specialist	BPS-18	3	3	3,021,000	2,913,000
S128	Subject Specialist	BPS-17	3	3	3,021,000	2,211,000
S071	Senior Teacher	BPS-16	2	2	1,419,000	1,538,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000	619,000
L029	Librarian	BPS-16	1	1	546,000	601,000
H004	Head Clerk	BPS-16	1	1	455,000	473,000
D123	DPE	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		3,115,000	3,715,000	3,196,000	
S042	Senior Clerk	BPS-14	1	1	456,000	470,000
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
Q005	Qaria	BPS-09	1	1	484,000	498,000
L030	Library Assistant	BPS-05	1	1	318,000	324,000
N004	Naib Qasid	BPS-01	2	2	400,000	408,000
C094	Cook	BPS-01	2	2	475,000	485,000
M005	Mali	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	187,000
A012	TOTAL ALLOWANCES		8,277,000	7,394,000	8,936,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,277,000	7,394,000	8,936,000	
A01202	House Rent Allowance				1,017,000	960,000
A01203	Conveyance Allowance				1,056,000	1,056,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				53,000	50,000
A01217	Medical Allowance				675,000	647,000
A0122M	Ad-hoc Relief Allowance - 2016				1,053,000	1,017,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,125,000	1,378,000
A0123G	Ad-hoc Relief Allowance - 2018				2,125,000	1,378,000
A0123P	Ad-hoc Relief Allowance - 2019					2,277,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>420,000</u>	<u>310,000</u>	<u>446,000</u>
A032 TOTAL COMMUNICATION			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>19,000</u>	<u>155,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>19,000</u>	<u>155,000</u>
002 Gazetted			70,000		84,000
003 Non-Gazetted			59,000	19,000	71,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>22,862,000</u>	<u>20,441,000</u>	<u>23,166,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,648,000	45,045,000	49,310,000
A011	TOTAL PAY		84	84	28,133,000
A01101	PAY OF OFFICERS		1	1	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		83	83	27,111,000
J035	Junior Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	71	71	24,543,000
N004	Naib Qasid	BPS-01	11	11	2,022,000
A012	TOTAL ALLOWANCES		18,515,000	18,105,000	21,261,000
A012-1	TOTAL REGULAR ALLOWANCES		18,515,000	18,105,000	21,261,000
A01202	House Rent Allowance		2,980,000		3,053,000
A01203	Conveyance Allowance		2,478,000		2,478,000
A01207	Washing Allowance		20,000		20,000
A01208	Dress Allowance		20,000		20,000
A01211	Hill Allow.(Personal Allowance)		98,000		98,000
A01217	Medical Allowance		1,543,000		1,543,000
A0122M	Ad-hoc Relief Allowance - 2016		2,130,000		2,130,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,247,000		2,805,000
A0123G	Ad-hoc Relief Allowance - 2018		4,247,000		2,805,000
A0123P	Ad-hoc Relief Allowance - 2019				5,557,000
A01238	Charge Allowance		97,000		97,000
A01289	Teaching Allowance		655,000		655,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	98,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			46,730,000	45,127,000	49,409,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,505,000	69,860,000	75,963,000
A011	TOTAL PAY		43,252,000	41,148,000	42,684,000
A01101	PAY OF OFFICERS		627,000	650,000	684,000
A095	Assistant Education Officer	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		42,625,000	40,498,000	42,000,000
J016	Junior Clerk	BPS-11	1	1	325,000
P047	Primary Teacher	BPS-07	159	159	41,984,000
N004	Naib Qasid	BPS-01	2	2	316,000
A012	TOTAL ALLOWANCES		29,253,000	28,712,000	33,279,000
A012-1	TOTAL REGULAR ALLOWANCES		29,253,000	28,712,000	33,279,000
A01202	House Rent Allowance		3,678,000		3,663,000
A01203	Conveyance Allowance		4,400,000		4,354,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		91,000		91,000
A01217	Medical Allowance		2,975,000		2,939,000
A0122M	Ad-hoc Relief Allowance - 2016		3,258,000		3,231,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,476,000		4,268,000
A0123G	Ad-hoc Relief Allowance - 2018		6,476,000		4,268,000
A0123P	Ad-hoc Relief Allowance - 2019				8,593,000
A01238	Charge Allowance		271,000		268,000
A01289	Teaching Allowance		1,620,000		1,596,000
A03	TOTAL OPERATING EXPENSES		255,000	81,000	102,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		236,000	62,000	79,000
A03805	Travelling Allowance		235,000	61,000	78,000
002	Gazetted		212,000	38,000	50,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			72,761,000	69,942,000	76,066,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,128,000	62,308,000	68,162,000
A011	TOTAL PAY		37,459,000	36,852,000	38,348,000
A01101	PAY OF OFFICERS		985,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		36,474,000	35,904,000	37,363,000
P047	Primary Teacher	BPS-07	145	145	36,157,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		25,669,000	25,456,000	29,814,000
A012-1	TOTAL REGULAR ALLOWANCES		25,669,000	25,456,000	29,814,000
A01202	House Rent Allowance		3,334,000		3,367,000
A01203	Conveyance Allowance		3,932,000		3,943,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		65,000		65,000
A01217	Medical Allowance		2,686,000		2,686,000
A0122M	Ad-hoc Relief Allowance - 2016		2,853,000		2,812,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,619,000		3,835,000
A0123G	Ad-hoc Relief Allowance - 2018		5,619,000		3,835,000
A0123P	Ad-hoc Relief Allowance - 2019				7,720,000
A01238	Charge Allowance		120,000		113,000
A01289	Teaching Allowance		1,437,000		1,434,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	98,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			63,209,000	62,389,000	68,260,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,934,000	37,948,000	41,358,000
A011	TOTAL PAY		22,351,000	21,393,000	22,021,000
A01101	PAY OF OFFICERS		948,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		21,403,000	20,445,000	21,036,000
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	89	88	21,040,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		15,583,000	16,555,000	19,337,000
A012-1	TOTAL REGULAR ALLOWANCES		15,583,000	16,555,000	19,337,000
A01202	House Rent Allowance		2,100,000		2,375,000
A01203	Conveyance Allowance		2,412,000		2,801,000
A01207	Washing Allowance		2,000		4,000
A01208	Dress Allowance		2,000		4,000
A01211	Hill Allow.(Personal Allowance)		43,000		60,000
A01217	Medical Allowance		1,667,000		1,924,000
A0122M	Ad-hoc Relief Allowance - 2016		1,722,000		2,108,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,353,000		2,226,000
A0123G	Ad-hoc Relief Allowance - 2018		3,353,000		2,226,000
A0123P	Ad-hoc Relief Allowance - 2019				4,492,000
A01238	Charge Allowance		41,000		67,000
A01289	Teaching Allowance		888,000		1,050,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	98,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			38,015,000	38,029,000	41,456,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,282,000	45,312,000	49,528,000
A011	TOTAL PAY		28,379,000	26,893,000	27,948,000
A01101	PAY OF OFFICERS		792,000	822,000	856,000
A095	Assistant Education Officer	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		27,587,000	26,071,000	27,092,000
J016	Junior Clerk	BPS-11	1	1	283,000
P047	Primary Teacher	BPS-07	102	102	26,818,000
N004	Naib Qasid	BPS-01	2	2	486,000
A012	TOTAL ALLOWANCES		18,903,000	18,419,000	21,580,000
A012-1	TOTAL REGULAR ALLOWANCES		18,903,000	18,419,000	21,580,000
A01202	House Rent Allowance				2,374,000
A01203	Conveyance Allowance				2,868,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				70,000
A01217	Medical Allowance				1,924,000
A0122M	Ad-hoc Relief Allowance - 2016				2,228,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,227,000
A0123G	Ad-hoc Relief Allowance - 2018				4,227,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				74,000
A01289	Teaching Allowance				903,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	98,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			47,364,000	45,394,000	49,627,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,793,000	45,122,000	49,849,000
A011	TOTAL PAY		29,320,000	27,002,000	28,086,000
A01101	PAY OF OFFICERS		650,000	650,000	684,000
A095	Assistant Education Officer	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		28,670,000	26,352,000	27,402,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	104	104	27,834,000
N004	Naib Qasid	BPS-01	1	1	269,000
A012	TOTAL ALLOWANCES		19,473,000	18,120,000	21,763,000
A012-1	TOTAL REGULAR ALLOWANCES		19,473,000	18,120,000	21,763,000
A01202	House Rent Allowance		2,433,000		2,392,000
A01203	Conveyance Allowance		2,916,000		2,827,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		58,000		38,000
A01217	Medical Allowance		1,933,000		1,949,000
A0122M	Ad-hoc Relief Allowance - 2016		2,235,000		2,057,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,381,000		2,809,000
A0123G	Ad-hoc Relief Allowance - 2018		4,382,000		2,809,000
A0123P	Ad-hoc Relief Allowance - 2019				5,693,000
A01238	Charge Allowance		78,000		78,000
A01289	Teaching Allowance		1,053,000		1,107,000
A03	TOTAL OPERATING EXPENSES		214,000	214,000	234,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		79,000	79,000	79,000
A03402	Rent for Office Buildings		79,000	79,000	79,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	106,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			49,033,000	45,362,000	50,109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,331,000	30,271,000	35,450,000
A011	TOTAL PAY		19,375,000	17,944,000	20,370,000
A01101	PAY OF OFFICERS		619,000	656,000	674,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		18,756,000	17,288,000	19,696,000
J016	Junior Clerk	BPS-11	1	1	294,000
P047	Primary Teacher	BPS-07	56	56	16,892,000
P049	Primary Teacher Masjid Schools	BPS-07	9	9	1,286,000
N004	Naib Qasid	BPS-01	2	2	284,000
A012	TOTAL ALLOWANCES		12,956,000	12,327,000	15,080,000
A012-1	TOTAL REGULAR ALLOWANCES		12,956,000	12,327,000	15,080,000
A01202	House Rent Allowance		1,584,000		1,520,000
A01203	Conveyance Allowance		1,923,000		1,822,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		46,000		46,000
A01217	Medical Allowance		1,283,000		1,247,000
A0122M	Ad-hoc Relief Allowance - 2016		1,469,000		1,466,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,906,000		2,037,000
A0123G	Ad-hoc Relief Allowance - 2018		2,906,000		2,037,000
A0123P	Ad-hoc Relief Allowance - 2019				4,040,000
A01238	Charge Allowance		87,000		77,000
A01289	Teaching Allowance		744,000		780,000
A03	TOTAL OPERATING EXPENSES		129,000	129,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		22,000	22,000	22,000
A03402	Rent for Office Buildings		22,000	22,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			32,461,000	30,401,000	35,597,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,026,000	56,121,000	64,171,000
A011	TOTAL PAY		34,255,000	33,629,000	36,884,000
A01101	PAY OF OFFICERS		912,000	912,000	949,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		33,343,000	32,717,000	35,935,000
P047	Primary Teacher	BPS-07	117	117	33,162,000
N007	Naib Qasid/Kalra	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		22,771,000	22,492,000	27,287,000
A012-1	TOTAL REGULAR ALLOWANCES		22,771,000	22,492,000	27,287,000
A01202	House Rent Allowance		2,833,000		2,666,000
A01203	Conveyance Allowance		3,304,000		3,249,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		87,000		146,000
A01217	Medical Allowance		2,159,000		2,159,000
A0122M	Ad-hoc Relief Allowance - 2016		2,579,000		2,780,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,138,000		3,688,000
A0123G	Ad-hoc Relief Allowance - 2018		5,138,000		3,688,000
A0123P	Ad-hoc Relief Allowance - 2019				7,400,000
A01238	Charge Allowance		137,000		142,000
A01289	Teaching Allowance		1,392,000		1,365,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	124,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			57,133,000	56,228,000	64,295,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		54,625,000	51,760,000	59,079,000
A011	TOTAL PAY		32,769,000	30,654,000	33,675,000
A01101	PAY OF OFFICERS		601,000	638,000	666,000
A095	Assistant Education Officer	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		32,168,000	30,016,000	33,009,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	2	2	828,000
P047	Primary Teacher	BPS-07	110	110	30,608,000
N007	Naib Qasid/Kalra	BPS-01	2	2	375,000
A012	TOTAL ALLOWANCES		21,856,000	21,106,000	25,404,000
A012-1	TOTAL REGULAR ALLOWANCES		21,856,000	21,106,000	25,404,000
A01202	House Rent Allowance				2,673,000
A01203	Conveyance Allowance				3,271,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				82,000
A01217	Medical Allowance				2,123,000
A0122M	Ad-hoc Relief Allowance - 2016				2,534,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,915,000
A0123G	Ad-hoc Relief Allowance - 2018				4,915,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				75,000
A01289	Teaching Allowance				1,260,000
A03	TOTAL OPERATING EXPENSES		179,000	179,000	196,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000
A03402	Rent for Office Buildings				72,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			54,805,000	51,940,000	59,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,533,000	35,867,000	44,629,000
A011	TOTAL PAY		89	89	25,186,000
A01101	PAY OF OFFICERS		1	1	994,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		88	88	24,192,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	86	86	23,383,000
A012	TOTAL ALLOWANCES		16,487,000	14,840,000	19,443,000
A012-1	TOTAL REGULAR ALLOWANCES		16,487,000	14,840,000	19,443,000
A01202	House Rent Allowance		2,001,000		2,086,000
A01203	Conveyance Allowance		2,412,000		2,422,000
A01211	Hill Allow.(Personal Allowance)		142,000		122,000
A01217	Medical Allowance		1,636,000		1,618,000
A0122M	Ad-hoc Relief Allowance - 2016		1,991,000		1,817,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,607,000		2,519,000
A0123G	Ad-hoc Relief Allowance - 2018		3,607,000		2,519,000
A0123P	Ad-hoc Relief Allowance - 2019				5,088,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000		60,000
A01238	Charge Allowance		122,000		151,000
A01289	Teaching Allowance		939,000		1,041,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	124,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			40,641,000	35,975,000	44,754,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,749,000	50,811,000	63,232,000
A011	TOTAL PAY		33,334,000	29,634,000	35,630,000
A01101	PAY OF OFFICERS		674,000	674,000	692,000
A095	Assistant Education Officer	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		32,660,000	28,960,000	34,938,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	2	2	842,000
P047	Primary Teacher	BPS-07	105	105	31,008,000
P049	Primary Teacher Masjid Schools	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		22,415,000	21,177,000	27,602,000
A012-1	TOTAL REGULAR ALLOWANCES		22,415,000	21,177,000	27,602,000
A01202	House Rent Allowance		2,627,000		2,798,000
A01203	Conveyance Allowance		3,264,000		3,570,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		254,000		223,000
A01216	Qualification Allowance		120,000		
A01217	Medical Allowance		2,026,000		2,046,000
A0122M	Ad-hoc Relief Allowance - 2016		2,685,000		2,958,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,000,000		3,563,000
A0123G	Ad-hoc Relief Allowance - 2018		5,000,000		3,563,000
A0123P	Ad-hoc Relief Allowance - 2019				7,118,000
A01233	Unattractive Area Allowance(Karnah Allowance)		120,000		120,000
A01238	Charge Allowance		211,000		211,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance		1,104,000		1,308,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	124,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			16,000	16,000	20,000
A03901 Stationery			8,000	8,000	12,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			55,857,000	50,919,000	63,357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,593,000	30,295,000	34,760,000
A011	TOTAL PAY		59	59	21,802,000
A01101	PAY OF OFFICERS		1	1	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		58	58	20,744,000
J016	Junior Clerk	BPS-11	1	1	388,000
P047	Primary Teacher	BPS-07	54	54	19,801,000
N004	Naib Qasid	BPS-01	3	3	555,000
A012	TOTAL ALLOWANCES		13,791,000	11,938,000	14,592,000
A012-1	TOTAL REGULAR ALLOWANCES		13,791,000	11,938,000	14,592,000
A01202	House Rent Allowance		1,543,000		1,451,000
A01203	Conveyance Allowance		1,922,000		1,732,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		144,000		142,000
A01217	Medical Allowance		1,106,000		1,088,000
A0122M	Ad-hoc Relief Allowance - 2016		1,647,000		1,456,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,351,000		2,017,000
A0123G	Ad-hoc Relief Allowance - 2018		3,351,000		2,017,000
A0123P	Ad-hoc Relief Allowance - 2019				3,966,000
A01238	Charge Allowance		60,000		65,000
A01289	Teaching Allowance		657,000		648,000
A03	TOTAL OPERATING EXPENSES		196,000	196,000	213,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		89,000	89,000	89,000
A03402	Rent for Office Buildings		89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			35,789,000	30,491,000	34,973,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,591,000	33,008,000	37,956,000
A011	TOTAL PAY		21,710,000	19,862,000	21,905,000
A01101	PAY OF OFFICERS		1,063,000	1,058,000	1,095,000
A095	Assistant Education Officer	BPS-16	1,063,000		1,095,000
A01151	PAY OF OTHER STAFF		20,647,000	18,804,000	20,810,000
J016	Junior Clerk	BPS-11	388,000		324,000
P047	Primary Teacher	BPS-07	19,991,000		20,142,000
M064	Mualim-ul-Quran	BPS-01	143,000		143,000
N004	Naib Qasid	BPS-01	125,000		201,000
A012	TOTAL ALLOWANCES		13,881,000	13,146,000	16,051,000
A012-1	TOTAL REGULAR ALLOWANCES		13,881,000	13,146,000	16,051,000
A01202	House Rent Allowance		1,602,000		1,601,000
A01203	Conveyance Allowance		1,983,000		1,972,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		154,000		154,000
A01217	Medical Allowance		1,170,000		1,178,000
A0122M	Ad-hoc Relief Allowance - 2016		1,662,000		1,642,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,257,000		2,191,000
A0123G	Ad-hoc Relief Allowance - 2018		3,257,000		2,191,000
A0123P	Ad-hoc Relief Allowance - 2019				4,326,000
A01238	Charge Allowance		72,000		72,000
A01289	Teaching Allowance		720,000		720,000
A03	TOTAL OPERATING EXPENSES		189,000	189,000	206,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		82,000	82,000	82,000
A03402	Rent for Office Buildings		82,000	82,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			35,781,000	33,198,000	38,163,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0409	<u>ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,725,000</u>	<u>27,742,000</u>	<u>32,481,000</u>
A011	TOTAL PAY		<u>18,876,000</u>	<u>16,531,000</u>	<u>18,845,000</u>
A01101	PAY OF OFFICERS		<u>1,066,000</u>	<u>1,097,000</u>	<u>1,132,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,066,000
A01151	PAY OF OTHER STAFF		<u>17,810,000</u>	<u>15,434,000</u>	<u>17,713,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
P047	Primary Teacher	BPS-07	52	54	17,012,000
M064	Mualim-ul-Quran	BPS-01	3	3	400,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		<u>12,849,000</u>	<u>11,211,000</u>	<u>13,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,849,000</u>	<u>11,211,000</u>	<u>13,636,000</u>
A01202	House Rent Allowance		1,531,000		1,403,000
A01203	Conveyance Allowance		1,843,000		1,720,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		146,000		144,000
A01217	Medical Allowance		1,112,000		1,101,000
A0122M	Ad-hoc Relief Allowance - 2016		1,472,000		1,323,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,002,000		1,821,000
A0123G	Ad-hoc Relief Allowance - 2018		3,002,000		1,821,000
A0123P	Ad-hoc Relief Allowance - 2019				3,586,000
A01238	Charge Allowance		89,000		65,000
A01289	Teaching Allowance		648,000		648,000
A03	TOTAL OPERATING EXPENSES		<u>196,000</u>	<u>196,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A03402	Rent for Office Buildings		89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			31,922,000	27,939,000	32,695,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,339,000	30,418,000	34,301,000
A011	TOTAL PAY		20,954,000	18,368,000	19,588,000
A01101	PAY OF OFFICERS		792,000	674,000	692,000
A095	Assistant Education Officer	BPS-16	792,000		692,000
A01151	PAY OF OTHER STAFF		20,162,000	17,694,000	18,896,000
J016	Junior Clerk	BPS-11	325,000		325,000
P047	Primary Teacher	BPS-07	19,351,000		18,070,000
M064	Mualim-ul-Quran	BPS-01	285,000		285,000
N004	Naib Qasid	BPS-01	201,000		216,000
A012	TOTAL ALLOWANCES		13,385,000	12,050,000	14,713,000
A012-1	TOTAL REGULAR ALLOWANCES		13,385,000	12,050,000	14,713,000
A01202	House Rent Allowance		1,531,000		1,422,000
A01203	Conveyance Allowance		1,948,000		1,778,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		154,000		146,000
A01217	Medical Allowance		1,171,000		1,111,000
A0122M	Ad-hoc Relief Allowance - 2016		1,564,000		1,463,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,143,000		2,022,000
A0123G	Ad-hoc Relief Allowance - 2018		3,143,000		2,022,000
A0123P	Ad-hoc Relief Allowance - 2019				4,010,000
A01238	Charge Allowance		67,000		63,000
A01289	Teaching Allowance		660,000		672,000
A03	TOTAL OPERATING EXPENSES		193,000	193,000	210,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		86,000	86,000	86,000
A03402	Rent for Office Buildings		86,000	86,000	86,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			34,533,000	30,612,000	34,512,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,287,000	41,648,000	47,685,000
A011	TOTAL PAY		27,101,000	23,996,000	26,451,000
A01101	PAY OF OFFICERS		1,678,000	1,983,000	2,038,000
A095	Assistant Education Officer	BPS-16	2	2	1,678,000
A01151	PAY OF OTHER STAFF		25,423,000	22,013,000	24,413,000
J016	Junior Clerk	BPS-11	1	1	177,000
P047	Primary Teacher	BPS-07	97	97	24,714,000
N004	Naib Qasid	BPS-01	3	3	532,000
A012	TOTAL ALLOWANCES		19,186,000	17,652,000	21,234,000
A012-1	TOTAL REGULAR ALLOWANCES		19,186,000	17,652,000	21,234,000
A01202	House Rent Allowance		2,311,000		2,250,000
A01203	Conveyance Allowance		2,789,000		2,656,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		247,000		247,000
A01216	Qualification Allowance		480,000		
A01217	Medical Allowance		1,898,000		1,891,000
A0122M	Ad-hoc Relief Allowance - 2016		2,056,000		1,938,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,065,000		2,645,000
A0123G	Ad-hoc Relief Allowance - 2018		4,065,000		2,645,000
A0123P	Ad-hoc Relief Allowance - 2019				5,188,000
A01238	Charge Allowance		101,000		120,000
A01270	Other		0		480,000
013	Ph.D/M.Phil Allowance				480,000
A01289	Teaching Allowance		1,164,000		1,164,000
A03	TOTAL OPERATING EXPENSES		146,000	146,000	163,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000
A03402	Rent for Office Buildings		39,000	39,000	39,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			16,000	16,000	20,000
A03901 Stationery			8,000	8,000	12,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIR & MAINTENANCE			1,000	1,000	1,000
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			46,434,000	41,795,000	47,849,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,571,000	54,392,000	82,553,000
A011	TOTAL PAY		45,997,000	33,367,000	50,167,000
A01101	PAY OF OFFICERS		1,131,000	1,168,000	1,205,000
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		44,866,000	32,199,000	48,962,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	1	1	568,000
P047	Primary Teacher	BPS-07	96	96	43,568,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		26,574,000	21,025,000	32,386,000
A012-1	TOTAL REGULAR ALLOWANCES		26,574,000	21,025,000	32,386,000
A01202	House Rent Allowance				2,672,000
A01203	Conveyance Allowance				3,450,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				120,000
A01217	Medical Allowance				1,846,000
A0122M	Ad-hoc Relief Allowance - 2016				3,406,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,900,000
A0123G	Ad-hoc Relief Allowance - 2018				6,900,000
A0123P	Ad-hoc Relief Allowance - 2019				9,970,000
A01238	Charge Allowance				108,000
A01289	Teaching Allowance				1,164,000
A03	TOTAL OPERATING EXPENSES		220,000	220,000	237,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		113,000	113,000	113,000
A03402	Rent for Office Buildings				113,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			72,792,000	54,613,000	82,791,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0413	<u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>54,635,000</u>	<u>40,920,000</u>	<u>60,243,000</u>
A011	TOTAL PAY		<u>34,835,000</u>	<u>24,951,000</u>	<u>36,150,000</u>
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,131,000</u>	<u>1,168,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>33,704,000</u>	<u>23,820,000</u>	<u>34,982,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
P047	Primary Teacher	BPS-07	76	76	32,964,000
N004	Naib Qasid	BPS-01	2	2	394,000
A012	TOTAL ALLOWANCES		<u>19,800,000</u>	<u>15,969,000</u>	<u>24,093,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,800,000</u>	<u>15,969,000</u>	<u>24,093,000</u>
A01202	House Rent Allowance		2,094,000		2,010,000
A01203	Conveyance Allowance		2,664,000		2,499,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		77,000		101,000
A01217	Medical Allowance		1,468,000		1,450,000
A0122M	Ad-hoc Relief Allowance - 2016		2,019,000		2,608,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,225,000		3,615,000
A0123G	Ad-hoc Relief Allowance - 2018		5,225,000		3,615,000
A0123P	Ad-hoc Relief Allowance - 2019				7,172,000
A01238	Charge Allowance		96,000		91,000
A01289	Teaching Allowance		924,000		924,000
A03	TOTAL OPERATING EXPENSES		<u>257,000</u>	<u>257,000</u>	<u>274,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>54,893,000</u>	<u>41,178,000</u>	<u>60,518,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		82,897,000	74,869,000	82,231,000
A011	TOTAL PAY		50,404,000	48,706,000	50,516,000
A01101	PAY OF OFFICERS		637,000	637,000	656,000
A095	Assistant Education Officer	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		49,767,000	48,069,000	49,860,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,229,000
P047	Primary Teacher	BPS-07	161	161	47,953,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		32,493,000	26,163,000	31,715,000
A012-1	TOTAL REGULAR ALLOWANCES		32,493,000	26,163,000	31,715,000
A01202	House Rent Allowance		3,870,000		2,589,000
A01203	Conveyance Allowance		4,684,000		3,075,000
A01207	Washing Allowance		2,000		4,000
A01208	Dress Allowance		2,000		4,000
A01211	Hill Allow.(Personal Allowance)		139,000		106,000
A01217	Medical Allowance		3,033,000		2,073,000
A0122M	Ad-hoc Relief Allowance - 2016		3,838,000		2,412,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,561,000		5,052,000
A0123G	Ad-hoc Relief Allowance - 2018		7,561,000		5,052,000
A0123P	Ad-hoc Relief Allowance - 2019				10,029,000
A01238	Charge Allowance		12,000		110,000
A01289	Teaching Allowance		1,791,000		1,209,000
A03	TOTAL OPERATING EXPENSES		177,000	177,000	194,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		70,000	70,000	70,000
A03402	Rent for Office Buildings		70,000	70,000	70,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			83,075,000	75,047,000	82,426,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,722,000	52,648,000	57,532,000
A011	TOTAL PAY		31,655,000	31,648,000	32,855,000
A01101	PAY OF OFFICERS		925,000	925,000	960,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		30,730,000	30,723,000	31,895,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	109	109	29,499,000
N007	Naib Qasid/Kalra	BPS-01	2	2	401,000
A012	TOTAL ALLOWANCES		21,067,000	21,000,000	24,677,000
A012-1	TOTAL REGULAR ALLOWANCES		21,067,000	21,000,000	24,677,000
A01202	House Rent Allowance		2,589,000		2,589,000
A01203	Conveyance Allowance		3,075,000		3,075,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		106,000		106,000
A01217	Medical Allowance		2,073,000		2,073,000
A0122M	Ad-hoc Relief Allowance - 2016		2,401,000		2,412,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,748,000		3,286,000
A0123G	Ad-hoc Relief Allowance - 2018		4,748,000		3,286,000
A0123P	Ad-hoc Relief Allowance - 2019				6,523,000
A01238	Charge Allowance		110,000		110,000
A01289	Teaching Allowance		1,209,000		1,209,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	179,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		24,000	24,000	24,000
A03402	Rent for Office Buildings		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	106,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			52,907,000	52,833,000	57,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		92,084,000	83,858,000	91,546,000
A011	TOTAL PAY		55,344,000	49,502,000	51,459,000
A01101	PAY OF OFFICERS		994,000	994,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		54,350,000	48,508,000	50,431,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	195	195	53,178,000
N004	Naib Qasid	BPS-01	2	2	247,000
A012	TOTAL ALLOWANCES		36,740,000	34,356,000	40,087,000
A012-1	TOTAL REGULAR ALLOWANCES		36,740,000	34,356,000	40,087,000
A01202	House Rent Allowance		4,420,000		4,356,000
A01203	Conveyance Allowance		5,324,000		5,213,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		134,000		134,000
A01217	Medical Allowance		3,626,000		3,626,000
A0122M	Ad-hoc Relief Allowance - 2016		4,219,000		3,813,000
A0122Y	Ad-hoc Relief Allowance - 2017		8,302,000		5,146,000
A0123G	Ad-hoc Relief Allowance - 2018		8,302,000		5,146,000
A0123P	Ad-hoc Relief Allowance - 2019				10,240,000
A01238	Charge Allowance		206,000		206,000
A01289	Teaching Allowance		2,199,000		2,199,000
A03	TOTAL OPERATING EXPENSES		193,000	193,000	213,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		58,000	58,000	58,000
A03402	Rent for Office Buildings		58,000	58,000	58,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	106,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			92,303,000	84,077,000	91,785,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		81,856,000	81,795,000	89,251,000
A011	TOTAL PAY		49,744,000	49,492,000	51,262,000
A01101	PAY OF OFFICERS		1,028,000	783,000	801,000
A095	Assistant Education Officer	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		48,716,000	48,709,000	50,461,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	7	7	3,318,000
P047	Primary Teacher	BPS-07	140	140	45,509,000
N004	Naib Qasid	BPS-01	8	8	1,425,000
A012	TOTAL ALLOWANCES		32,112,000	32,303,000	37,989,000
A012-1	TOTAL REGULAR ALLOWANCES		32,112,000	32,303,000	37,989,000
A01202	House Rent Allowance		4,458,000		4,563,000
A01203	Conveyance Allowance		4,450,000		4,539,000
A01207	Washing Allowance		14,000		14,000
A01208	Dress Allowance		14,000		14,000
A01211	Hill Allow.(Personal Allowance)		151,000		161,000
A01217	Medical Allowance		2,681,000		2,845,000
A0122M	Ad-hoc Relief Allowance - 2016		3,810,000		3,812,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,462,000		5,126,000
A0123G	Ad-hoc Relief Allowance - 2018		7,462,000		5,126,000
A0123P	Ad-hoc Relief Allowance - 2019				10,212,000
A01238	Charge Allowance		173,000		137,000
A01289	Teaching Allowance		1,437,000		1,440,000
A03	TOTAL OPERATING EXPENSES		201,000	201,000	221,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		66,000	66,000	66,000
A03402	Rent for Office Buildings		66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	106,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			82,083,000	82,022,000	89,498,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,544,000	39,882,000	43,601,000
A011	TOTAL PAY		89	89	24,223,000
A01101	PAY OF OFFICERS		1	1	654,000
A095	Assistant Education Officer	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		88	88	23,569,000
J035	Junior Teacher	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	87	87	23,080,000
A012	TOTAL ALLOWANCES		16,321,000	16,140,000	18,897,000
A012-1	TOTAL REGULAR ALLOWANCES		16,321,000	16,140,000	18,897,000
A01202	House Rent Allowance				2,035,000
A01203	Conveyance Allowance				2,477,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				1,638,000
A0122M	Ad-hoc Relief Allowance - 2016				1,830,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,633,000
A0123G	Ad-hoc Relief Allowance - 2018				3,633,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				118,000
A01289	Teaching Allowance				897,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	138,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings				14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			40,666,000	40,004,000	43,740,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,898,000	48,008,000	59,163,000
A011	TOTAL PAY		35,914,000	27,984,000	33,768,000
A01101	PAY OF OFFICERS		712,000	739,000	767,000
A095	Assistant Education Officer	BPS-16	1	1	712,000
A01151	PAY OF OTHER STAFF		35,202,000	27,245,000	33,001,000
P047	Primary Teacher	BPS-07	113	113	35,059,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		22,984,000	20,024,000	25,395,000
A012-1	TOTAL REGULAR ALLOWANCES		22,984,000	20,024,000	25,395,000
A01202	House Rent Allowance				2,713,000
A01203	Conveyance Allowance				3,222,000
A01211	Hill Allow.(Personal Allowance)				103,000
A01217	Medical Allowance				2,081,000
A0122M	Ad-hoc Relief Allowance - 2016				2,781,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,387,000
A0123G	Ad-hoc Relief Allowance - 2018				5,387,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				137,000
A01289	Teaching Allowance				1,173,000
A03	TOTAL OPERATING EXPENSES		155,000	155,000	172,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000
A03402	Rent for Office Buildings				48,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			59,054,000	48,164,000	59,336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0181	<u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>74,378,000</u>	<u>61,505,000</u>	<u>75,802,000</u>
A011	TOTAL PAY		<u>44,232,000</u>	<u>35,105,000</u>	<u>42,512,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
A095	Assistant Education Officer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>164</u>	<u>164</u>	<u>43,503,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	1	1	554,000
P047	Primary Teacher	BPS-07	161	161	42,528,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>30,146,000</u>	<u>26,400,000</u>	<u>33,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,146,000</u>	<u>26,400,000</u>	<u>33,290,000</u>
A01202	House Rent Allowance		3,719,000		3,615,000
A01203	Conveyance Allowance		4,626,000		4,394,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		154,000		82,000
A01217	Medical Allowance		2,984,000		2,984,000
A0122M	Ad-hoc Relief Allowance - 2016		3,499,000		3,296,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,635,000		4,251,000
A0123G	Ad-hoc Relief Allowance - 2018		6,635,000		4,251,000
A0123P	Ad-hoc Relief Allowance - 2019				8,467,000
A01238	Charge Allowance		180,000		182,000
A01289	Teaching Allowance		1,710,000		1,764,000
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>107,000</u>	<u>124,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>74,486,000</u>	<u>61,613,000</u>	<u>75,927,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		78,807,000	62,818,000	77,424,000
A011	TOTAL PAY		48,850,000	37,278,000	44,867,000
A01101	PAY OF OFFICERS		948,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	948,000		1,022,000
A01151	PAY OF OTHER STAFF		47,902,000	36,293,000	43,845,000
J016	Junior Clerk	BPS-11	357,000		378,000
P047	Primary Teacher	BPS-07	47,301,000		43,223,000
N004	Naib Qasid	BPS-01	244,000		244,000
A012	TOTAL ALLOWANCES		29,957,000	25,540,000	32,557,000
A012-1	TOTAL REGULAR ALLOWANCES		29,957,000	25,540,000	32,557,000
A01202	House Rent Allowance		3,240,000		3,126,000
A01203	Conveyance Allowance		3,879,000		3,712,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		163,000		139,000
A01217	Medical Allowance		2,323,000		2,328,000
A0122M	Ad-hoc Relief Allowance - 2016		4,236,000		3,884,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,328,000		4,487,000
A0123G	Ad-hoc Relief Allowance - 2018		7,328,000		4,487,000
A0123P	Ad-hoc Relief Allowance - 2019				8,922,000
A01238	Charge Allowance		144,000		144,000
A01289	Teaching Allowance		1,312,000		1,324,000
A03	TOTAL OPERATING EXPENSES		163,000	163,000	180,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		56,000	56,000	56,000
A03402	Rent for Office Buildings		56,000	56,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			78,971,000	62,982,000	77,605,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		64,225,000	63,889,000	69,897,000
A011	TOTAL PAY		37,949,000	37,433,000	39,051,000
A01101	PAY OF OFFICERS		765,000	765,000	783,000
A095	Assistant Education Officer	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		37,184,000	36,668,000	38,268,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	0	0	37,850,000
P047	Primary Teacher	BPS-07	153	153	146,000
N004	Naib Qasid	BPS-01	1	1	-
A012	TOTAL ALLOWANCES		26,276,000	26,456,000	30,846,000
A012-1	TOTAL REGULAR ALLOWANCES		26,276,000	26,456,000	30,846,000
A01202	House Rent Allowance		3,442,000		3,476,000
A01203	Conveyance Allowance		4,151,000		4,206,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		82,000		84,000
A01217	Medical Allowance		2,826,000		2,826,000
A0122M	Ad-hoc Relief Allowance - 2016		2,879,000		2,840,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,692,000		3,905,000
A0123G	Ad-hoc Relief Allowance - 2018		5,692,000		3,905,000
A0123P	Ad-hoc Relief Allowance - 2019				7,771,000
A01238	Charge Allowance		125,000		149,000
A01289	Teaching Allowance		1,383,000		1,680,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	142,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			64,351,000	64,015,000	70,040,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		80,450,000	70,123,000	76,581,000
A011	TOTAL PAY		48,749,000	41,737,000	43,370,000
A01101	PAY OF OFFICERS		912,000	891,000	925,000
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		47,837,000	40,846,000	42,445,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	2	2	1,009,000
P047	Primary Teacher	BPS-07	155	155	46,300,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		31,701,000	28,386,000	33,211,000
A012-1	TOTAL REGULAR ALLOWANCES		31,701,000	28,386,000	33,211,000
A01202	House Rent Allowance		3,821,000		3,563,000
A01203	Conveyance Allowance		4,521,000		4,214,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		170,000		110,000
A01217	Medical Allowance		2,899,000		2,899,000
A0122M	Ad-hoc Relief Allowance - 2016		3,703,000		3,158,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,312,000		4,337,000
A0123G	Ad-hoc Relief Allowance - 2018		7,312,000		4,337,000
A0123P	Ad-hoc Relief Allowance - 2019				8,628,000
A01238	Charge Allowance		156,000		158,000
A01289	Teaching Allowance		1,803,000		1,803,000
A03	TOTAL OPERATING EXPENSES		167,000	167,000	184,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			80,618,000	70,291,000	76,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		88,202,000	84,934,000	93,040,000
A011	TOTAL PAY		53,172,000	50,833,000	52,994,000
A01101	PAY OF OFFICERS		1,022,000	1,095,000	1,131,000
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		52,150,000	49,738,000	51,863,000
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	182	182	51,108,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		35,030,000	34,101,000	40,046,000
A012-1	TOTAL REGULAR ALLOWANCES		35,030,000	34,101,000	40,046,000
A01202	House Rent Allowance		4,281,000		4,297,000
A01203	Conveyance Allowance		5,101,000		5,068,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		166,000		158,000
A01217	Medical Allowance		3,374,000		3,374,000
A0122M	Ad-hoc Relief Allowance - 2016		4,044,000		3,897,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,976,000		5,299,000
A0123G	Ad-hoc Relief Allowance - 2018		7,976,000		5,299,000
A0123P	Ad-hoc Relief Allowance - 2019				10,542,000
A01238	Charge Allowance		180,000		180,000
A01289	Teaching Allowance		1,928,000		1,928,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	138,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			88,324,000	85,056,000	93,179,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0392	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,552,000</u>	<u>25,182,000</u>	<u>27,501,000</u>
A011	TOTAL PAY		<u>17,014,000</u>	<u>15,306,000</u>	<u>15,870,000</u>
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>692,000</u>	<u>710,000</u>
A095	Assistant Education Officer	BPS-16	692,000		710,000
A01151	PAY OF OTHER STAFF		<u>16,322,000</u>	<u>14,614,000</u>	<u>15,160,000</u>
J016	Junior Clerk	BPS-11	272,000		283,000
P047	Primary Teacher	BPS-07	15,798,000		14,622,000
N004	Naib Qasid	BPS-01	252,000		255,000
A012	TOTAL ALLOWANCES		<u>10,538,000</u>	<u>9,876,000</u>	<u>11,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,538,000</u>	<u>9,876,000</u>	<u>11,631,000</u>
A01202	House Rent Allowance		1,208,000		1,154,000
A01203	Conveyance Allowance		1,493,000		1,437,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		91,000		70,000
A01217	Medical Allowance		896,000		896,000
A0122M	Ad-hoc Relief Allowance - 2016		1,308,000		1,182,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,552,000		1,587,000
A0123G	Ad-hoc Relief Allowance - 2018		2,552,000		1,587,000
A0123P	Ad-hoc Relief Allowance - 2019				3,139,000
A01238	Charge Allowance		50,000		53,000
A01289	Teaching Allowance		384,000		522,000
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>155,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>106,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			<u>27,713,000</u>	<u>25,343,000</u>	<u>27,682,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,633,000	68,309,000	74,712,000
A011	TOTAL PAY		42,162,000	40,922,000	42,574,000
A01101	PAY OF OFFICERS		719,000	719,000	753,000
A095	Assistant Education Officer	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		41,443,000	40,203,000	41,821,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	142	142	40,543,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		27,471,000	27,387,000	32,138,000
A012-1	TOTAL REGULAR ALLOWANCES		27,471,000	27,387,000	32,138,000
A01202	House Rent Allowance		3,442,000		3,421,000
A01203	Conveyance Allowance		4,096,000		4,063,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		149,000		144,000
A01217	Medical Allowance		2,635,000		2,635,000
A0122M	Ad-hoc Relief Allowance - 2016		3,215,000		3,135,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,324,000		4,257,000
A0123G	Ad-hoc Relief Allowance - 2018		6,324,000		4,257,000
A0123P	Ad-hoc Relief Allowance - 2019				8,477,000
A01238	Charge Allowance		79,000		146,000
A01289	Teaching Allowance		1,203,000		1,599,000
A03	TOTAL OPERATING EXPENSES		173,000	173,000	190,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		66,000	66,000	66,000
A03402	Rent for Office Buildings		66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			69,807,000	68,483,000	74,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0394	<u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>41,723,000</u>	<u>42,068,000</u>	<u>45,911,000</u>
A011	TOTAL PAY		<u>25,662,000</u>	<u>25,815,000</u>	<u>26,718,000</u>
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>912,000</u>	<u>948,000</u>
A095	Assistant Education Officer	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>24,750,000</u>	<u>24,903,000</u>	<u>25,770,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
P047	Primary Teacher	BPS-07	75	75	24,193,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>16,061,000</u>	<u>16,253,000</u>	<u>19,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,061,000</u>	<u>16,253,000</u>	<u>19,193,000</u>
A01202	House Rent Allowance				1,904,000
A01203	Conveyance Allowance				2,198,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01217	Medical Allowance				1,422,000
A0122M	Ad-hoc Relief Allowance - 2016				1,965,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,849,000
A0123G	Ad-hoc Relief Allowance - 2018				3,849,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				77,000
A01289	Teaching Allowance				714,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>138,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings				14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901	Stationery				8,000
A03970	Others				8,000
GRAND TOTAL			<u>41,844,000</u>	<u>42,189,000</u>	<u>46,049,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,809,000	34,334,000	37,417,000
A011	TOTAL PAY		22,078,000	20,421,000	21,165,000
A01101	PAY OF OFFICERS		985,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		21,093,000	19,473,000	20,180,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	60	60	19,495,000
N004	Naib Qasid	BPS-01	4	4	820,000
A012	TOTAL ALLOWANCES		14,731,000	13,913,000	16,252,000
A012-1	TOTAL REGULAR ALLOWANCES		14,731,000	13,913,000	16,252,000
A01202	House Rent Allowance				2,486,000
A01203	Conveyance Allowance				1,971,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				70,000
A01217	Medical Allowance				1,215,000
A0122M	Ad-hoc Relief Allowance - 2016				1,728,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,312,000
A0123G	Ad-hoc Relief Allowance - 2018				3,312,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				72,000
A01289	Teaching Allowance				555,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	124,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			36,917,000	34,442,000	37,542,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		54,008,000	34,334,000	37,417,000
A011	TOTAL PAY		31,127,000	20,421,000	21,165,000
A01101	PAY OF OFFICERS		254,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		30,873,000	19,473,000	20,180,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	143	143	29,607,000
N004	Naib Qasid	BPS-01	4	4	746,000
A012	TOTAL ALLOWANCES		22,881,000	13,913,000	16,252,000
A012-1	TOTAL REGULAR ALLOWANCES		22,881,000	13,913,000	16,252,000
A01202	House Rent Allowance		3,077,000		2,389,000
A01203	Conveyance Allowance		3,739,000		1,894,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		36,000		60,000
A01217	Medical Allowance		2,682,000		1,215,000
A0122M	Ad-hoc Relief Allowance - 2016		2,355,000		1,541,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,669,000		2,117,000
A0123G	Ad-hoc Relief Allowance - 2018		4,669,000		2,117,000
A0123P	Ad-hoc Relief Allowance - 2019				4,184,000
A01238	Charge Allowance		173,000		79,000
A01289	Teaching Allowance		1,467,000		642,000
A03	TOTAL OPERATING EXPENSES		116,000	116,000	133,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		9,000	9,000	9,000
A03402	Rent for Office Buildings		9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			54,125,000	34,451,000	37,551,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		59,265,000	58,570,000	63,978,000
A011	TOTAL PAY		35,175,000	34,513,000	35,911,000
A01101	PAY OF OFFICERS		564,000	564,000	583,000
A095	Assistant Education Officer	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		34,611,000	33,949,000	35,328,000
J016	Junior Clerk	BPS-11	1	1	357,000
P047	Primary Teacher	BPS-07	136	136	33,888,000
N004	Naib Qasid	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		24,090,000	24,057,000	28,067,000
A012-1	TOTAL REGULAR ALLOWANCES		24,090,000	24,057,000	28,067,000
A01202	House Rent Allowance		3,050,000		3,274,000
A01203	Conveyance Allowance		3,699,000		3,700,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		65,000		53,000
A01217	Medical Allowance		2,520,000		2,538,000
A0122M	Ad-hoc Relief Allowance - 2016		2,672,000		2,602,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,276,000		3,591,000
A0123G	Ad-hoc Relief Allowance - 2018		5,276,000		3,591,000
A0123P	Ad-hoc Relief Allowance - 2019				7,153,000
A01238	Charge Allowance		132,000		132,000
A01289	Teaching Allowance		1,392,000		1,425,000
A03	TOTAL OPERATING EXPENSES		120,000	120,000	137,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	74,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			59,385,000	58,690,000	64,115,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,635,000	50,802,000	55,442,000
A011	TOTAL PAY		29,832,000	29,692,000	30,885,000
A01101	PAY OF OFFICERS		564,000	564,000	583,000
A095	Assistant Education Officer	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		29,268,000	29,128,000	30,302,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	119	119	28,047,000
N004	Naib Qasid	BPS-01	4	4	703,000
A012	TOTAL ALLOWANCES		20,803,000	21,110,000	24,557,000
A012-1	TOTAL REGULAR ALLOWANCES		20,803,000	21,110,000	24,557,000
A01202	House Rent Allowance				2,649,000
A01203	Conveyance Allowance				3,217,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				2,274,000
A0122M	Ad-hoc Relief Allowance - 2016				2,279,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,475,000
A0123G	Ad-hoc Relief Allowance - 2018				4,475,000
A0123P	Ad-hoc Relief Allowance - 2019				6,148,000
A01238	Charge Allowance				134,000
A01289	Teaching Allowance				1,248,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	142,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings				18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			50,761,000	50,928,000	55,585,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0252	<u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>70,806,000</u>	<u>61,686,000</u>	<u>71,734,000</u>
A011	TOTAL PAY		<u>41,878,000</u>	<u>36,686,000</u>	<u>41,112,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>752,000</u>
A095	Assistant Education Officer	BPS-16	1	1	752,000
A01151	PAY OF OTHER STAFF		<u>41,224,000</u>	<u>35,968,000</u>	<u>40,360,000</u>
J016	Junior Clerk	BPS-11	1	1	166,000
P047	Primary Teacher	BPS-07	156	156	39,375,000
N004	Naib Qasid	BPS-01	5	5	819,000
A012	TOTAL ALLOWANCES		<u>28,928,000</u>	<u>25,000,000</u>	<u>30,622,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,928,000</u>	<u>25,000,000</u>	<u>30,622,000</u>
A01202	House Rent Allowance		3,459,000		3,397,000
A01203	Conveyance Allowance		4,246,000		4,156,000
A01207	Washing Allowance		5,000		4,000
A01208	Dress Allowance		5,000		4,000
A01211	Hill Allow.(Personal Allowance)		106,000		86,000
A01216	Qualification Allowance		660,000		
A01217	Medical Allowance		2,941,000		2,923,000
A0122M	Ad-hoc Relief Allowance - 2016		3,193,000		3,057,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,282,000		4,111,000
A0123G	Ad-hoc Relief Allowance - 2018		6,282,000		4,111,000
A0123P	Ad-hoc Relief Allowance - 2019				8,185,000
A01238	Charge Allowance		108,000		48,000
A01270	Other		<u>0</u>		<u>240,000</u>
013	Ph.D/M.Phil Allowance				240,000
A01289	Teaching Allowance		1,641,000		300,000
A03	TOTAL OPERATING EXPENSES		<u>162,000</u>	<u>162,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
A03402	Rent for Office Buildings		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>106,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		29,000	29,000	32,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIR & MAINTENANCE			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001 Transport			26,000	26,000	26,000
GRAND TOTAL			<u>70,994,000</u>	<u>61,874,000</u>	<u>71,942,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		54,223,000	53,822,000	62,322,000
A011	TOTAL PAY		31,136,000	31,482,000	34,895,000
A01101	PAY OF OFFICERS		753,000	765,000	802,000
A095	Assistant Education Officer	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		30,383,000	30,717,000	34,093,000
J016	Junior Clerk	BPS-11	1	1	388,000
P047	Primary Teacher	BPS-07	135	135	29,343,000
N004	Naib Qasid	BPS-01	3	3	652,000
A012	TOTAL ALLOWANCES		23,087,000	22,340,000	27,427,000
A012-1	TOTAL REGULAR ALLOWANCES		23,087,000	22,340,000	27,427,000
A01202	House Rent Allowance		2,964,000		2,729,000
A01203	Conveyance Allowance		3,688,000		3,765,000
A01207	Washing Allowance		5,000		4,000
A01208	Dress Allowance		5,000		4,000
A01211	Hill Allow.(Personal Allowance)		173,000		130,000
A01217	Medical Allowance		2,558,000		2,531,000
A0122M	Ad-hoc Relief Allowance - 2016		2,501,000		2,553,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,673,000		3,490,000
A0123G	Ad-hoc Relief Allowance - 2018		4,673,000		3,490,000
A0123P	Ad-hoc Relief Allowance - 2019				6,939,000
A01238	Charge Allowance		203,000		160,000
A01289	Teaching Allowance		1,644,000		1,632,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	178,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		54,000	54,000	54,000
A03402	Rent for Office Buildings		54,000	54,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	75,000
A03805	Travelling Allowance		61,000	61,000	74,000
002	Gazetted		38,000	38,000	46,000
003	Non-Gazetted		23,000	23,000	28,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	20,000
A03901	Stationery		8,000	8,000	12,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			54,385,000	53,984,000	62,501,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,252,000	68,672,000	81,026,000
A011	TOTAL PAY		43,316,000	41,027,000	45,895,000
A01101	PAY OF OFFICERS		1	1	719,000
A095	Assistant Education Officer	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		42,662,000	40,343,000	45,176,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	1	356,000
P047	Primary Teacher	BPS-07	156	156	43,888,000
N004	Naib Qasid	BPS-01	3	3	554,000
A012	TOTAL ALLOWANCES		28,936,000	27,645,000	35,131,000
A012-1	TOTAL REGULAR ALLOWANCES		28,936,000	27,645,000	35,131,000
A01202	House Rent Allowance		3,632,000		3,664,000
A01203	Conveyance Allowance		4,384,000		4,375,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		120,000		120,000
A01217	Medical Allowance		2,922,000		2,922,000
A0122M	Ad-hoc Relief Allowance - 2016		3,294,000		3,349,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,512,000		4,590,000
A0123G	Ad-hoc Relief Allowance - 2018		6,512,000		4,590,000
A0123P	Ad-hoc Relief Allowance - 2019				9,143,000
A01238	Charge Allowance		65,000		70,000
A01289	Teaching Allowance		1,491,000		1,524,000
A01270	Other		0		780,000
013	Ph.D/M.Phil Allowance				780,000
A03	TOTAL OPERATING EXPENSES		134,000	134,000	151,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		27,000	27,000	27,000
A03402	Rent for Office Buildings		27,000	27,000	27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>62,000</u>	<u>62,000</u>	<u>75,000</u>
A03805 Travelling Allowance			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
002 Gazetted			38,000	38,000	46,000
003 Non-Gazetted			23,000	23,000	28,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
A03901 Stationery			8,000	8,000	12,000
A03970 Others			8,000	8,000	8,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>72,387,000</u>	<u>68,807,000</u>	<u>81,178,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>64,514,000</u>	<u>63,310,000</u>	<u>69,519,000</u>	
A011	TOTAL PAY		<u>40,165,000</u>	<u>39,304,000</u>	<u>40,817,000</u>	
A01101	PAY OF OFFICERS		<u>35,580,000</u>	<u>34,986,000</u>	<u>36,369,000</u>	
S212	Senior Principal	BPS-20	1	1	1,181,000	1,554,000
S214	Senior Subject Specialist	BPS-18	8	8	7,899,000	7,805,000
S128	Subject Specialist	BPS-17	5	5	3,464,000	2,554,000
S071	Senior Teacher	BPS-16	26	26	21,374,000	22,785,000
H004	Head Clerk	BPS-16	1	1	1,207,000	1,198,000
S064	Senior Science Teacher	BPS-16	3	3	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,585,000</u>	<u>4,318,000</u>
S042	Senior Clerk	BPS-14	1	1	414,000	386,000
P018	PET	BPS-09	1	1	316,000	330,000
A048	Arabic Teacher	BPS-09	1	1	442,000	569,000
Q005	Qaria	BPS-09	2	2	737,000	755,000
L003	Laboratory Assistant	BPS-07	1	1	201,000	143,000
D128	Driver	BPS-04	2	2	515,000	527,000
N004	Naib Qasid	BPS-01	5	5	1,106,000	1,035,000
M005	Mali	BPS-01	1	1	263,000	115,000
C068	Cleaner	BPS-01	2	2	323,000	330,000
C061	Chowkidar	BPS-01	1	1	129,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>24,349,000</u>	<u>24,006,000</u>	<u>28,702,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>24,349,000</u>	<u>24,006,000</u>	<u>28,702,000</u>	
A01202	House Rent Allowance				5,213,000	5,348,000
A01203	Conveyance Allowance				3,108,000	3,108,000
A01207	Washing Allowance				18,000	18,000
A01208	Dress Allowance				18,000	18,000
A01211	Hill Allow.(Personal Allowance)				111,000	106,000
A01217	Medical Allowance				1,827,000	1,863,000
A0122N	Special Conveyance Allowance to Disabled Emp.					48,000
A0122M	Ad-hoc Relief Allowance - 2016				3,034,000	2,926,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,221,000	4,082,000
A0123G	Ad-hoc Relief Allowance - 2018				5,221,000	4,082,000
A0123P	Ad-hoc Relief Allowance - 2019					6,345,000
A01224	Entertainment Allowance				7,000	7,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01270	Other		<u>0</u>		<u>180,000</u>	
013	Ph.D/M.Phil Allowance					180,000
A01289	Teaching Allowance				558,000	558,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
A03	TOTAL OPERATING EXPENSES		Rs. 328,000	Rs. 328,000	Rs. 331,000
A032	TOTAL COMMUNICATION		13,000	13,000	13,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		286,000	286,000	286,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		273,000	273,000	273,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			64,842,000	63,638,000	69,850,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,772,000	32,135,000	35,742,000
A011	TOTAL PAY		41	42	20,944,000
A01101	PAY OF OFFICERS		18	19	13,830,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	6	6	5,671,000
S128	Subject Specialist	BPS-17	4	4	1,789,000
S071	Senior Teacher	BPS-16	5	5	3,728,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000
H004	Head Clerk	BPS-16		1	550,000
A01151	PAY OF OTHER STAFF		23	23	7,114,000
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	6	6	2,498,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,696,000
N004	Naib Qasid	BPS-01	3	3	744,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		12,828,000	12,516,000	14,770,000
A012-1	TOTAL REGULAR ALLOWANCES		12,828,000	12,516,000	14,770,000
A01202	House Rent Allowance				2,541,000
A01203	Conveyance Allowance				1,749,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				981,000
A0122M	Ad-hoc Relief Allowance - 2016				1,586,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,723,000
A0123G	Ad-hoc Relief Allowance - 2018				2,723,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		60,000		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				399,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>142,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	129,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>33,893,000</u>	<u>32,256,000</u>	<u>35,924,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,563,000</u>	<u>31,701,000</u>	<u>34,704,000</u>	
A011	TOTAL PAY		<u>19,520,000</u>	<u>19,484,000</u>	<u>20,255,000</u>	
A01101	PAY OF OFFICERS		<u>12,710,000</u>	<u>12,704,000</u>	<u>13,244,000</u>	
S212	Senior Principal	BPS-20	1	1	1,451,000	1,668,000
S214	Senior Subject Specialist	BPS-18	6	6	5,034,000	5,069,000
S128	Subject Specialist	BPS-17	4	4	2,258,000	2,635,000
S071	Senior Teacher	BPS-16	3	3	2,766,000	2,872,000
H004	Head Clerk	BPS-16	1	1	673,000	709,000
S064	Senior Science Teacher	BPS-16	2	2	528,000	291,000
A01151	PAY OF OTHER STAFF		<u>6,810,000</u>	<u>6,780,000</u>	<u>7,011,000</u>	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	5	5	2,159,000	2,236,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000	189,000
P018	PET	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	457,000	473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	189,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	7	7	1,955,000	2,169,000
N004	Naib Qasid	BPS-01	2	2	457,000	466,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>12,043,000</u>	<u>12,217,000</u>	<u>14,449,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,043,000</u>	<u>12,217,000</u>	<u>14,449,000</u>	
A01202	House Rent Allowance				2,388,000	2,474,000
A01203	Conveyance Allowance				1,660,000	1,660,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				938,000	935,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,500,000	1,461,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,538,000	2,026,000
A0123G	Ad-hoc Relief Allowance - 2018				2,538,000	2,026,000
A0123P	Ad-hoc Relief Allowance - 2019					3,389,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				408,000	408,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>233,000</u>	<u>233,000</u>	<u>236,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03302	Water		15,000	15,000	15,000
A03303	Electricity		180,000	180,000	180,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>31,796,000</u>	<u>31,934,000</u>	<u>34,940,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,824,000	21,240,000	23,436,000
A011	TOTAL PAY		29	29	13,781,000
A01101	PAY OF OFFICERS		13	13	9,070,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	4	4	4,083,000
S128	Subject Specialist	BPS-17	3	3	1,356,000
S071	Senior Teacher	BPS-16	3	3	1,717,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		16	16	4,711,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,845,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P018	PET	BPS-09	1	1	224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	1,074,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	352,000
A012	TOTAL ALLOWANCES		8,043,000	7,952,000	9,601,000
A012-1	TOTAL REGULAR ALLOWANCES		8,043,000	7,952,000	9,601,000
A01202	House Rent Allowance				1,157,000
A01203	Conveyance Allowance				1,244,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				688,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,792,000
A0123G	Ad-hoc Relief Allowance - 2018				1,792,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,877,000</u>	<u>21,293,000</u>	<u>23,491,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0368	<u>QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,618,000</u>	<u>18,340,000</u>	<u>20,224,000</u>		
A011	TOTAL PAY		<u>11,928,000</u>	<u>10,874,000</u>	<u>11,515,000</u>		
A01101	PAY OF OFFICERS		<u>6,412,000</u>	<u>5,452,000</u>	<u>5,682,000</u>		
P050	Principal	BPS-19	1	1	996,000	985,000	
C083	Computer Instructor	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	4	4	2,989,000	3,172,000	
S064	Senior Science Teacher	BPS-16	2	2	1,367,000	819,000	
C086	Computer Teacher	BPS-16	1	1	654,000	273,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>21</u>	<u>5,516,000</u>	<u>5,422,000</u>	<u>5,833,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
J035	Junior Teacher	BPS-09	6	6	2,295,000	2,638,000	
P018	PET	BPS-09	1	1	172,000	181,000	
A048	Arabic Teacher	BPS-09	2	2	828,000	568,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	251,000	260,000	
Q005	Qaria	BPS-09	1	1	189,000	154,000	
P047	Primary Teacher	BPS-07	3	4	675,000	927,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000	
N004	Naib Qasid	BPS-01	2	2	370,000	378,000	
C061	Chowkidar	BPS-01	1	1	149,000	117,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000	
A012	TOTAL ALLOWANCES		<u>7,690,000</u>	<u>7,466,000</u>	<u>8,709,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,690,000</u>	<u>7,466,000</u>	<u>8,709,000</u>		
A01202	House Rent Allowance				1,558,000	1,447,000	
A01203	Conveyance Allowance				1,089,000	1,089,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				22,000	22,000	
A01217	Medical Allowance				642,000	622,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				919,000	888,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,551,000	1,129,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,551,000	1,129,000	
A0123P	Ad-hoc Relief Allowance - 2019					1,974,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01270	Other		<u>60,000</u>		<u>120,000</u>		
013	Ph.D/M.Phil Allowance				60,000	120,000	
A01289	Teaching Allowance				249,000	240,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
A03	TOTAL OPERATING EXPENSES		Rs. 135,000	Rs. 135,000	Rs. 137,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		105,000	105,000	105,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			19,753,000	18,475,000	20,361,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,531,000</u>	<u>20,297,000</u>	<u>22,146,000</u>	
A011	TOTAL PAY		<u>12,682,000</u>	<u>12,354,000</u>	<u>12,797,000</u>	
A01101	PAY OF OFFICERS		<u>4,173,000</u>	<u>4,241,000</u>	<u>4,404,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,321,000	1,442,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,573,000	1,638,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
S072	Senior Teacher Technical	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>25</u>	<u>25</u>	<u>8,509,000</u>	<u>8,113,000</u>
J016	Junior Clerk	BPS-11	1	1	240,000	209,000
J035	Junior Teacher	BPS-09	6	6	2,436,000	2,114,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000	269,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
A048	Arabic Teacher	BPS-09	2	2	932,000	964,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000	528,000
Q005	Qaria	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	8	8	2,600,000	2,750,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
N004	Naib Qasid	BPS-01	2	2	410,000	410,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>7,849,000</u>	<u>7,943,000</u>	<u>9,349,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,849,000</u>	<u>7,943,000</u>	<u>9,349,000</u>	
A01202	House Rent Allowance				1,404,000	1,346,000
A01203	Conveyance Allowance				1,216,000	1,216,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				652,000	652,000
A0122M	Ad-hoc Relief Allowance - 2016				947,000	909,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,649,000	1,280,000
A0123G	Ad-hoc Relief Allowance - 2018				1,649,000	1,280,000
A0123P	Ad-hoc Relief Allowance - 2019					2,339,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				260,000	260,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,608,000</u>	<u>20,374,000</u>	<u>22,225,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,814,000</u>	<u>30,024,000</u>	<u>32,753,000</u>		
A011	TOTAL PAY		<u>19,181,000</u>	<u>18,326,000</u>	<u>18,979,000</u>		
A01101	PAY OF OFFICERS		<u>9,819,000</u>	<u>9,386,000</u>	<u>9,742,000</u>		
P050	Principal	BPS-19	1	1	1,388,000	1,204,000	
C083	Computer Instructor	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	7	7	6,013,000	6,115,000	
S064	Senior Science Teacher	BPS-16	2	2	800,000	709,000	
S072	Senior Teacher Technical	BPS-16	2	2	1,212,000	1,281,000	
A01151	PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>9,362,000</u>	<u>8,940,000</u>	<u>9,237,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000	336,000	
J035	Junior Teacher	BPS-09	5	5	2,489,000	2,566,000	
J038	Junior Teacher Technical	BPS-09	4	4	1,828,000	1,441,000	
P018	PET	BPS-09	1	1	428,000	442,000	
A048	Arabic Teacher	BPS-09	1	1	489,000	505,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	242,000	
Q005	Qaria	BPS-09	1	1	154,000	154,000	
P047	Primary Teacher	BPS-07	8	8	2,291,000	2,394,000	
C082	Computer Assistant	BPS-07	1	1	216,000	223,000	
L004	Laboratory Attendant	BPS-01	1	1	225,000	230,000	
N004	Naib Qasid	BPS-01	2	2	398,000	402,000	
C061	Chowkidar	BPS-01	1	1	122,000	125,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	177,000	
A012	TOTAL ALLOWANCES		<u>11,633,000</u>	<u>11,698,000</u>	<u>13,774,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,633,000</u>	<u>11,698,000</u>	<u>13,774,000</u>		
A01202	House Rent Allowance				2,124,000	2,197,000	
A01203	Conveyance Allowance				1,653,000	1,642,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A01211	Hill Allow.(Personal Allowance)				43,000	41,000	
A01217	Medical Allowance				954,000	962,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,470,000	1,414,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,494,000	1,898,000	
A0123G	Ad-hoc Relief Allowance - 2018				2,494,000	1,898,000	
A0123P	Ad-hoc Relief Allowance - 2019					3,309,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				348,000	360,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		77,000	77,000	79,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		49,000	49,000	49,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000		8,000
	003	Non-Gazetted	7,000	14,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			30,891,000	30,101,000	32,832,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,870,000</u>	<u>23,104,000</u>	<u>25,224,000</u>
A011	TOTAL PAY		<u>15,108,000</u>	<u>13,941,000</u>	<u>14,466,000</u>
A01101	PAY OF OFFICERS		<u>4,719,000</u>	<u>4,285,000</u>	<u>4,483,000</u>
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	6	6	2,490,000
H004	Head Clerk	BPS-16	1		509,000
A01151	PAY OF OTHER STAFF		<u>10,389,000</u>	<u>9,656,000</u>	<u>9,983,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	8	8	3,620,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	500,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q005	Qaria	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	9	9	3,790,000
C082	Computer Assistant	BPS-07	1	1	158,000
L004	Laboratory Attendant	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	354,000
C061	Chowkidar	BPS-01	1	1	128,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>8,762,000</u>	<u>9,163,000</u>	<u>10,758,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,762,000</u>	<u>9,163,000</u>	<u>10,758,000</u>
A01202	House Rent Allowance				1,577,000
A01203	Conveyance Allowance				1,371,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				747,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,129,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,793,000
A0123G	Ad-hoc Relief Allowance - 2018				1,793,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		77,000	77,000	79,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		49,000	49,000	49,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			23,947,000	23,181,000	25,303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0372	<u>MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,943,000</u>	<u>38,089,000</u>	<u>41,767,000</u>
A011	TOTAL PAY		<u>49</u>	<u>49</u>	<u>24,254,000</u>
A01101	PAY OF OFFICERS		<u>19</u>	<u>19</u>	<u>14,008,000</u>
P050	Principal	BPS-19	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	14	14	10,416,000
S064	Senior Science Teacher	BPS-16	2	2	1,054,000
S072	Senior Teacher Technical	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>10,246,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	8	8	3,916,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000
P018	PET	BPS-09	1	1	584,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	266,000
Q005	Qaria	BPS-09	1	1	537,000
C082	Computer Assistant	BPS-07	1	1	238,000
P047	Primary Teacher	BPS-07	8	8	2,317,000
L004	Laboratory Attendant	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	3	3	462,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>14,689,000</u>	<u>14,638,000</u>	<u>17,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,689,000</u>	<u>14,638,000</u>	<u>17,473,000</u>
A01202	House Rent Allowance				2,862,000
A01203	Conveyance Allowance				2,043,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				1,108,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,822,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,153,000
A0123G	Ad-hoc Relief Allowance - 2018				3,153,000
A0123P	Ad-hoc Relief Allowance - 2019				
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
A01253	Science Allowance		Rs. 6,000	Rs.	Rs. 11,000
A01270	Other		0		180,000
013	Ph.D/M.Phil Allowance				180,000
A01289	Teaching Allowance		432,000		444,000
A03	TOTAL OPERATING EXPENSES		252,000	252,000	254,000
A032	TOTAL COMMUNICATION		16,000	16,000	16,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		15,000	15,000	15,000
A033	TOTAL UTILITIES		213,000	213,000	213,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		200,000	200,000	200,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			39,195,000	38,341,000	42,021,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,973,000	29,957,000	32,762,000	
A011	TOTAL PAY		18,547,000	18,382,000	19,089,000	
A01101	PAY OF OFFICERS		10,646,000	10,693,000	11,151,000	
P050	Principal	BPS-19	1	1	1,131,000	1,205,000
S214	Senior Subject Specialist	BPS-18	2	2	1,437,000	1,506,000
S128	Subject Specialist	BPS-17	3	3	1,576,000	1,632,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	3,138,000	3,306,000
S064	Senior Science Teacher	BPS-16	2	2	1,813,000	1,877,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000	682,000
H004	Head Clerk	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		7,901,000	7,689,000	7,938,000	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	6	6	2,399,000	2,474,000
J038	Junior Teacher Technical	BPS-09	1	1	163,000	172,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	674,000	692,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	6	6	2,834,000	2,710,000
C082	Computer Assistant	BPS-07	1	1	214,000	223,000
N004	Naib Qasid	BPS-01	2	2	340,000	348,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		11,426,000	11,575,000	13,673,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,426,000	11,575,000	13,673,000	
A01202	House Rent Allowance				2,233,000	2,246,000
A01203	Conveyance Allowance				1,611,000	1,600,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				898,000	898,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,406,000	1,391,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,411,000	1,909,000
A0123G	Ad-hoc Relief Allowance - 2018				2,411,000	1,909,000
A0123P	Ad-hoc Relief Allowance - 2019					3,260,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			<u>60,000</u>		<u>60,000</u>
013 Ph.D/M.Phil Allowance			60,000		60,000
A01289 Teaching Allowance			309,000		315,000
A03 TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>30,049,000</u>	<u>30,033,000</u>	<u>32,840,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,819,000	16,241,000	17,994,000	
A011	TOTAL PAY		11,271,000	10,047,000	10,592,000	
A01101	PAY OF OFFICERS		5,471,000	4,459,000	4,725,000	
P050	Principal	BPS-19	1	1	1,424,000	994,000
S071	Senior Teacher	BPS-16	3	3	2,792,000	2,369,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	962,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		19	19	5,800,000	5,588,000
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,648,000	1,701,000
J038	Junior Teacher Technical	BPS-09	2	2	412,000	432,000
P018	PET	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	512,000	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000	316,000
Q005	Qaria	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	4	4	1,145,000	1,159,000
N004	Naib Qasid	BPS-01	2	2	323,000	330,000
C061	Chowkidar	BPS-01	1	1	217,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		6,548,000	6,194,000	7,402,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,548,000	6,194,000	7,402,000	
A01202	House Rent Allowance				917,000	826,000
A01203	Conveyance Allowance				990,000	990,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				571,000	526,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				857,000	782,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,465,000	1,059,000
A0123G	Ad-hoc Relief Allowance - 2018				1,465,000	1,059,000
A0123P	Ad-hoc Relief Allowance - 2019					1,882,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,872,000</u>	<u>16,294,000</u>	<u>18,049,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,338,000	15,577,000	17,066,000	
A011	TOTAL PAY		9,528,000	9,541,000	9,931,000	
A01101	PAY OF OFFICERS		4,462,000	4,610,000	4,820,000	
P050	Principal	BPS-19	1	1	1,461,000	1,497,000
S128	Subject Specialist	BPS-17	3	3	1,218,000	1,466,000
S071	Senior Teacher	BPS-16	3	3	927,000	945,000
S064	Senior Science Teacher	BPS-16	1	1	856,000	912,000
A01151	PAY OF OTHER STAFF		18	18	5,066,000	4,931,000
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,006,000	1,047,000
P018	PET	BPS-09	1	1	382,000	391,000
A048	Arabic Teacher	BPS-09	1	1	619,000	511,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000	400,000
Q005	Qaria	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,555,000	1,610,000
N004	Naib Qasid	BPS-01	2	2	247,000	254,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		5,810,000	6,036,000	7,135,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,810,000	6,036,000	7,135,000	
A01202	House Rent Allowance				838,000	865,000
A01203	Conveyance Allowance				962,000	990,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01217	Medical Allowance				556,000	555,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000	729,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,239,000	993,000
A0123G	Ad-hoc Relief Allowance - 2018				1,239,000	993,000
A0123P	Ad-hoc Relief Allowance - 2019					1,745,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				216,000	210,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,391,000</u>	<u>15,630,000</u>	<u>17,121,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0376	<u>GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,434,000</u>	<u>14,135,000</u>	<u>15,477,000</u>	
A011	TOTAL PAY		<u>8,182,000</u>	<u>8,588,000</u>	<u>8,941,000</u>	
A01101	PAY OF OFFICERS		<u>4,269,000</u>	<u>4,682,000</u>	<u>4,881,000</u>	
P050	Principal	BPS-19	1	1	985,000	1,205,000
S128	Subject Specialist	BPS-17	3	3	1,245,000	1,565,000
S071	Senior Teacher	BPS-16	3	3	1,584,000	1,638,000
S064	Senior Science Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,913,000</u>	<u>3,906,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,003,000	1,045,000
P018	PET	BPS-09	1	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000	223,000
Q005	Qaria	BPS-09	1	1	456,000	470,000
P047	Primary Teacher	BPS-07	5	5	979,000	1,030,000
N004	Naib Qasid	BPS-01	2	2	479,000	488,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	134,000	137,000
A012	TOTAL ALLOWANCES		<u>5,252,000</u>	<u>5,547,000</u>	<u>6,536,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,252,000</u>	<u>5,547,000</u>	<u>6,536,000</u>	
A01202	House Rent Allowance				755,000	782,000
A01203	Conveyance Allowance				935,000	946,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				507,000	525,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				623,000	652,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,064,000	894,000
A0123G	Ad-hoc Relief Allowance - 2018				1,064,000	894,000
A0123P	Ad-hoc Relief Allowance - 2019					1,544,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				246,000	246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,487,000</u>	<u>14,188,000</u>	<u>15,532,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,895,000</u>	<u>13,794,000</u>	<u>15,153,000</u>		
A011	TOTAL PAY		<u>10,108,000</u>	<u>8,483,000</u>	<u>8,811,000</u>		
A01101	PAY OF OFFICERS		<u>4,168,000</u>	<u>4,256,000</u>	<u>4,416,000</u>		
P050	Principal	BPS-19	1	1	1,388,000	1,205,000	
S071	Senior Teacher	BPS-16	4	4	2,420,000	2,829,000	
S064	Senior Science Teacher	BPS-16	1	1	360,000	382,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,940,000</u>	<u>4,227,000</u>	<u>4,395,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000	
J035	Junior Teacher	BPS-09	4	4	1,900,000	1,266,000	
P018	PET	BPS-09	1	1	316,000	330,000	
A048	Arabic Teacher	BPS-09	1	1	616,000	154,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	224,000	
Q005	Qaria	BPS-09	1	1	154,000	154,000	
P047	Primary Teacher	BPS-07	5	5	1,808,000	1,366,000	
N004	Naib Qasid	BPS-01	2	2	378,000	330,000	
C061	Chowkidar	BPS-01	1	1	139,000	143,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	230,000	
A012	TOTAL ALLOWANCES		<u>5,787,000</u>	<u>5,311,000</u>	<u>6,342,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,787,000</u>	<u>5,311,000</u>	<u>6,342,000</u>		
A01202	House Rent Allowance				717,000	729,000	
A01203	Conveyance Allowance				907,000	851,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				24,000	12,000	
A01217	Medical Allowance				511,000	510,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				773,000	638,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,314,000	881,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,314,000	881,000	
A0123P	Ad-hoc Relief Allowance - 2019					1,541,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				3,000	3,000	
A01270	Other		<u>0</u>		<u>60,000</u>		
013	Ph.D/M.Phil Allowance					60,000	
A01289	Teaching Allowance				198,000	210,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		69,000	69,000	71,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,964,000	13,863,000	15,224,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,291,000</u>	<u>10,674,000</u>	<u>11,671,000</u>	
A011	TOTAL PAY		<u>6,959,000</u>	<u>6,426,000</u>	<u>6,684,000</u>	
A01101	PAY OF OFFICERS		<u>2,644,000</u>	<u>2,626,000</u>	<u>2,744,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	1,984,000	2,057,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,315,000</u>	<u>3,800,000</u>	<u>3,940,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	4	4	1,490,000	1,004,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
A048	Arabic Teacher	BPS-09	1	1	189,000	198,000
Q005	Qaria	BPS-09	1	1	216,000	235,000
P047	Primary Teacher	BPS-07	5	5	1,194,000	1,248,000
N004	Naib Qasid	BPS-01	1	1	262,000	263,000
C061	Chowkidar	BPS-01	1	1	213,000	217,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>4,332,000</u>	<u>4,248,000</u>	<u>4,987,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,332,000</u>	<u>4,248,000</u>	<u>4,987,000</u>	
A01202	House Rent Allowance				555,000	547,000
A01203	Conveyance Allowance				785,000	759,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				413,000	413,000
A0122M	Ad-hoc Relief Allowance - 2016				532,000	491,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000	668,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000	668,000
A0123P	Ad-hoc Relief Allowance - 2019					1,200,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				201,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,344,000</u>	<u>10,727,000</u>	<u>11,726,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,121,000	10,859,000	12,007,000
A011	TOTAL PAY		19	19	8,207,000
A01101	PAY OF OFFICERS		9	9	5,432,000
P050	Principal	BPS-19	1	1	1,424,000
S128	Subject Specialist	BPS-17	4	4	2,644,000
S071	Senior Teacher	BPS-16	2	2	855,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		10	10	2,775,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,312,000
P047	Primary Teacher	BPS-07	3	3	809,000
N004	Naib Qasid	BPS-01	1	1	286,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		4,914,000	4,337,000	5,166,000
A012-1	TOTAL REGULAR ALLOWANCES		4,914,000	4,337,000	5,166,000
A01202	House Rent Allowance				667,000
A01203	Conveyance Allowance				824,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				441,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				625,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,067,000
A0123G	Ad-hoc Relief Allowance - 2018				1,067,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				12,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,174,000	10,912,000	12,062,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,686,000	12,271,000	13,494,000
A011	TOTAL PAY		8,666,000	7,646,000	7,936,000
A01101	PAY OF OFFICERS		4,621,000	4,084,000	4,245,000
S215	Senior Headmistress	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,026,000
S064	Senior Science Teacher	BPS-16	2	2	1,207,000
A01151	PAY OF OTHER STAFF		14	14	4,045,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,053,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,901,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	2	2	237,000
A012	TOTAL ALLOWANCES		5,020,000	4,625,000	5,558,000
A012-1	TOTAL REGULAR ALLOWANCES		5,020,000	4,625,000	5,558,000
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				768,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				451,000
A0122M	Ad-hoc Relief Allowance - 2016				642,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,127,000
A0123G	Ad-hoc Relief Allowance - 2018				1,127,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,739,000	12,324,000	13,549,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,633,000</u>	<u>10,444,000</u>	<u>11,448,000</u>	
A011	TOTAL PAY		<u>7,413,000</u>	<u>6,520,000</u>	<u>6,776,000</u>	
A01101	PAY OF OFFICERS		<u>3,762,000</u>	<u>3,183,000</u>	<u>3,323,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,241,000	787,000
S071	Senior Teacher	BPS-16	2	2	1,885,000	1,954,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	582,000
A01151	PAY OF OTHER STAFF		<u>3,651,000</u>	<u>3,337,000</u>	<u>3,453,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	3	1,172,000	1,173,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,469,000	1,234,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	210,000	216,000
A012	TOTAL ALLOWANCES		<u>4,220,000</u>	<u>3,924,000</u>	<u>4,672,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,220,000</u>	<u>3,924,000</u>	<u>4,672,000</u>	
A01202	House Rent Allowance				563,000	486,000
A01203	Conveyance Allowance				618,000	618,000
A01207	Washing Allowance				3,000	3,000
A01208	Dress Allowance				3,000	3,000
A01211	Hill Allow.(Personal Allowance)				40,000	33,000
A01217	Medical Allowance				362,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000	482,000
A0122Y	Ad-hoc Relief Allowance - 2017				964,000	678,000
A0123G	Ad-hoc Relief Allowance - 2018				964,000	678,000
A0123P	Ad-hoc Relief Allowance - 2019					1,189,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,686,000</u>	<u>10,497,000</u>	<u>11,503,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0386	<u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,763,000</u>	<u>18,062,000</u>	<u>19,705,000</u>		
A011	TOTAL PAY		<u>11,700,000</u>	<u>11,050,000</u>	<u>11,440,000</u>		
A01101	PAY OF OFFICERS		<u>4,606,000</u>	<u>4,374,000</u>	<u>4,548,000</u>		
P050	Principal	BPS-19	1	1	1,461,000	1,278,000	
C083	Computer Instructor	BPS-17	1	1	565,000	599,000	
S071	Senior Teacher	BPS-16	2	2	1,440,000	1,495,000	
S064	Senior Science Teacher	BPS-16	2	2	630,000	648,000	
S072	Senior Teacher Technical	BPS-16	1	1	510,000	528,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,094,000</u>	<u>6,676,000</u>	<u>6,892,000</u>
J035	Junior Teacher	BPS-09	6	6	2,864,000	198,000	
J029	Junior Science Teacher	BPS-09	1	1	172,000	3,057,000	
J038	Junior Teacher Technical	BPS-09	1	1	619,000	181,000	
A048	Arabic Teacher	BPS-09	1	1	484,000	637,000	
Q005	Qaria	BPS-09	1	1	358,000	498,000	
J016	Junior Clerk	BPS-11	1	1	188,000	372,000	
P047	Primary Teacher	BPS-07	4	4	1,804,000	1,327,000	
C082	Computer Assistant	BPS-07	1	1	201,000	209,000	
N004	Naib Qasid	BPS-01	1	1	258,000	263,000	
C061	Chowkidar	BPS-01	1	1	146,000	150,000	
A012	TOTAL ALLOWANCES		<u>7,063,000</u>	<u>7,012,000</u>	<u>8,265,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,063,000</u>	<u>7,012,000</u>	<u>8,265,000</u>		
A01202	House Rent Allowance				1,264,000	1,257,000	
A01203	Conveyance Allowance				1,018,000	1,007,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				34,000	31,000	
A01217	Medical Allowance				557,000	538,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				895,000	821,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,521,000	1,144,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,521,000	1,144,000	
A0123P	Ad-hoc Relief Allowance - 2019					2,061,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				210,000	219,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>71,000</u>	<u>73,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,834,000</u>	<u>18,133,000</u>	<u>19,778,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,371,000	22,901,000	25,183,000
A011	TOTAL PAY		31	31	15,206,000
A01101	PAY OF OFFICERS		12	12	8,507,000
P050	Principal	BPS-19	1	1	1,515,000
S214	Senior Subject Specialist	BPS-18	2	2	1,540,000
S128	Subject Specialist	BPS-17	3	3	2,081,000
C083	Computer Instructor	BPS-17	1	1	598,000
S071	Senior Teacher	BPS-16	2	2	1,609,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		19	19	6,699,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	6	6	2,461,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	6	6	2,361,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		9,165,000	8,891,000	10,618,000
A012-1	TOTAL REGULAR ALLOWANCES		9,165,000	8,891,000	10,618,000
A01202	House Rent Allowance				1,763,000
A01203	Conveyance Allowance				1,316,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				656,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,133,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,977,000
A0123G	Ad-hoc Relief Allowance - 2018				1,977,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		0		120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>72,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,441,000</u>	<u>22,971,000</u>	<u>25,255,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,154,000</u>	<u>13,261,000</u>	<u>14,514,000</u>	
A011	TOTAL PAY		<u>8,155,000</u>	<u>8,204,000</u>	<u>8,519,000</u>	
A01101	PAY OF OFFICERS		<u>4,428,000</u>	<u>4,491,000</u>	<u>4,683,000</u>	
P050	Principal	BPS-19	1	1	1,205,000	1,497,000
S128	Subject Specialist	BPS-17	3	3	1,521,000	1,549,000
S071	Senior Teacher	BPS-16	2	2	1,066,000	983,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	654,000
A01151	PAY OF OTHER STAFF		<u>3,727,000</u>	<u>3,713,000</u>	<u>3,836,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	4	4	1,733,000	1,793,000
A048	Arabic Teacher	BPS-09	1	1	408,000	419,000
P047	Primary Teacher	BPS-07	4	4	947,000	968,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>4,999,000</u>	<u>5,057,000</u>	<u>5,995,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,999,000</u>	<u>5,057,000</u>	<u>5,995,000</u>	
A01202	House Rent Allowance				709,000	670,000
A01203	Conveyance Allowance				847,000	847,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				445,000	444,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				646,000	623,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,060,000	852,000
A0123G	Ad-hoc Relief Allowance - 2018				1,060,000	852,000
A0123P	Ad-hoc Relief Allowance - 2019					1,470,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				195,000	198,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,207,000	13,314,000	14,569,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,920,000</u>	<u>7,853,000</u>	<u>8,619,000</u>	
A011	TOTAL PAY		<u>4,764,000</u>	<u>4,689,000</u>	<u>4,905,000</u>	
A01101	PAY OF OFFICERS		<u>2,628,000</u>	<u>2,553,000</u>	<u>2,679,000</u>	
H022	Headmistress	BPS-17	1	1	1,356,000	1,407,000
S071	Senior Teacher	BPS-16	3	3	763,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,136,000</u>	<u>2,136,000</u>	<u>2,226,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	2	2	522,000	545,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	815,000	854,000
N004	Naib Qasid	BPS-01	1	1	202,000	207,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>3,156,000</u>	<u>3,164,000</u>	<u>3,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,156,000</u>	<u>3,164,000</u>	<u>3,714,000</u>	
A01202	House Rent Allowance				470,000	433,000
A01203	Conveyance Allowance				609,000	609,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				319,000	319,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000	367,000
A0122Y	Ad-hoc Relief Allowance - 2017				619,000	491,000
A0123G	Ad-hoc Relief Allowance - 2018				619,000	491,000
A0123P	Ad-hoc Relief Allowance - 2019					847,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,973,000</u>	<u>7,906,000</u>	<u>8,674,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,152,000</u>	<u>11,087,000</u>	<u>12,113,000</u>	
A011	TOTAL PAY		<u>7,074,000</u>	<u>6,913,000</u>	<u>7,155,000</u>	
A01101	PAY OF OFFICERS		<u>3,096,000</u>	<u>3,044,000</u>	<u>3,160,000</u>	
S215	Senior Headmistress	BPS-18	1	1	753,000	719,000
S071	Senior Teacher	BPS-16	3	3	2,089,000	2,187,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,978,000</u>	<u>3,869,000</u>	<u>3,995,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	1,331,000	1,375,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	3	3	1,299,000	1,350,000
N004	Naib Qasid	BPS-01	1	1	236,000	115,000
C061	Chowkidar	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>4,078,000</u>	<u>4,174,000</u>	<u>4,958,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,078,000</u>	<u>4,174,000</u>	<u>4,958,000</u>	
A01202	House Rent Allowance				569,000	570,000
A01203	Conveyance Allowance				655,000	655,000
A01207	Washing Allowance				3,000	3,000
A01208	Dress Allowance				3,000	3,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				322,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000	519,000
A0122Y	Ad-hoc Relief Allowance - 2017				920,000	716,000
A0123G	Ad-hoc Relief Allowance - 2018				920,000	716,000
A0123P	Ad-hoc Relief Allowance - 2019					1,273,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,205,000	11,140,000	12,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,698,000</u>	<u>9,263,000</u>	<u>10,282,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,473,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,365,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	2	2	1,421,000
S064	Senior Science Teacher	BPS-16	2	2	916,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>4,108,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,340,000
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	6	6	1,801,000
N004	Naib Qasid	BPS-01	1	1	201,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,225,000</u>	<u>3,713,000</u>	<u>4,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,225,000</u>	<u>3,713,000</u>	<u>4,482,000</u>
A01202	House Rent Allowance				550,000
A01203	Conveyance Allowance				675,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,755,000	9,320,000	10,341,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,852,000	8,761,000	9,597,000
A011	TOTAL PAY		16	16	6,159,000
A01101	PAY OF OFFICERS		6	6	3,987,000
H022	Headmistress	BPS-17	1	1	1,277,000
S071	Senior Teacher	BPS-16	3	3	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	798,000
A01151	PAY OF OTHER STAFF		10	10	2,172,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	2	2	318,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	4	4	1,007,000
N004	Naib Qasid	BPS-01	1	1	211,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,693,000	3,456,000	4,068,000
A012-1	TOTAL REGULAR ALLOWANCES		3,693,000	3,456,000	4,068,000
A01202	House Rent Allowance				493,000
A01203	Conveyance Allowance				610,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000
A0122Y	Ad-hoc Relief Allowance - 2017				801,000
A0123G	Ad-hoc Relief Allowance - 2018				801,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	57,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		31,000	31,000	31,000
A03303	Electricity				30,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,907,000	8,816,000	9,654,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0396	<u>MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,784,000</u>	<u>16,983,000</u>	<u>18,624,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>23</u>
A01101	PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>12</u>
P050	Principal	BPS-19	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	3	3	2,860,000
S128	Subject Specialist	BPS-17	3	3	2,274,000
S071	Senior Teacher	BPS-16	3	3	2,258,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,039,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,629,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	626,000
N004	Naib Qasid	BPS-01	2	2	296,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>7,256,000</u>	<u>6,431,000</u>	<u>7,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,256,000</u>	<u>6,431,000</u>	<u>7,642,000</u>
A01202	House Rent Allowance				1,094,000
A01203	Conveyance Allowance				1,025,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				641,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				965,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,629,000
A0123G	Ad-hoc Relief Allowance - 2018				1,629,000
A0123P	Ad-hoc Relief Allowance - 2019				1,792,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>64,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>64,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	57,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,891,000</u>	<u>17,040,000</u>	<u>18,683,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,359,000</u>	<u>7,773,000</u>	<u>8,508,000</u>	
A011	TOTAL PAY		<u>4,630,000</u>	<u>4,854,000</u>	<u>5,036,000</u>	
A01101	PAY OF OFFICERS		<u>2,680,000</u>	<u>3,057,000</u>	<u>3,181,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,417,000	1,469,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,950,000</u>	<u>1,797,000</u>	<u>1,855,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,057,000	898,000
P047	Primary Teacher	BPS-07	3	3	754,000	814,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>2,729,000</u>	<u>2,919,000</u>	<u>3,472,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,729,000</u>	<u>2,919,000</u>	<u>3,472,000</u>	
A01202	House Rent Allowance				352,000	404,000
A01203	Conveyance Allowance				471,000	471,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				220,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000	359,000
A0122Y	Ad-hoc Relief Allowance - 2017				602,000	504,000
A0123G	Ad-hoc Relief Allowance - 2018				602,000	504,000
A0123P	Ad-hoc Relief Allowance - 2019					848,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				114,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,412,000</u>	<u>7,826,000</u>	<u>8,563,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0398	<u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,276,000</u>	<u>18,265,000</u>	<u>20,025,000</u>		
A011	TOTAL PAY		<u>11,051,000</u>	<u>11,447,000</u>	<u>11,897,000</u>		
A01101	PAY OF OFFICERS		<u>6,807,000</u>	<u>7,437,000</u>	<u>7,735,000</u>		
P050	Principal	BPS-19	1	1	1,131,000	1,497,000	
S128	Subject Specialist	BPS-17	4	4	2,726,000	3,199,000	
S071	Senior Teacher	BPS-16	2	2	1,423,000	1,511,000	
S064	Senior Science Teacher	BPS-16	2	2	636,000	673,000	
S072	Senior Teacher Technical	BPS-16	1	1	418,000	364,000	
H004	Head Clerk	BPS-16	1	1	473,000	491,000	
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,244,000</u>	<u>4,010,000</u>	<u>4,162,000</u>
J020	Junior Computer Teacher	BPS-14	1	1	302,000	316,000	
J016	Junior Clerk	BPS-11	1	1	177,000	167,000	
J035	Junior Teacher	BPS-09	2	2	659,000	682,000	
J029	Junior Science Teacher	BPS-09	1	1	189,000	364,000	
J038	Junior Teacher Technical	BPS-09	2	2	819,000	458,000	
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000	
P047	Primary Teacher	BPS-07	4	4	1,411,000	1,457,000	
N004	Naib Qasid	BPS-01	1	1	197,000	210,000	
C061	Chowkidar	BPS-01	1	1	146,000	150,000	
A012	TOTAL ALLOWANCES		<u>6,225,000</u>	<u>6,818,000</u>	<u>8,128,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,225,000</u>	<u>6,818,000</u>	<u>8,128,000</u>		
A01202	House Rent Allowance				917,000	966,000	
A01203	Conveyance Allowance				1,048,000	1,084,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				12,000	14,000	
A01217	Medical Allowance				545,000	583,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				803,000	866,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,329,000	1,190,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,329,000	1,190,000	
A0123P	Ad-hoc Relief Allowance - 2019					1,993,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				6,000	6,000	
A01289	Teaching Allowance				216,000	216,000	
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>		
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A03202	Telephone & Trunk Call				4,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,333,000</u>	<u>18,322,000</u>	<u>20,084,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0400	SUBEDAR @ SHERZAMAN ABBASI GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,208,000	7,838,000	8,593,000	
A011	TOTAL PAY		4,335,000	4,745,000	4,951,000	
A01101	PAY OF OFFICERS		2,762,000	3,443,000	3,587,000	
H022	Headmistress	BPS-17	1	1	571,000	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,573,000	1,746,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	636,000
A01151	PAY OF OTHER STAFF		1,573,000	1,302,000	1,364,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	479,000	326,000
P047	Primary Teacher	BPS-07	3	3	697,000	641,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,873,000	3,093,000	3,642,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,873,000	3,093,000	3,642,000	
A01202	House Rent Allowance				426,000	464,000
A01203	Conveyance Allowance				575,000	553,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				268,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017				564,000	495,000
A0123G	Ad-hoc Relief Allowance - 2018				564,000	495,000
A0123P	Ad-hoc Relief Allowance - 2019					811,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				129,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,261,000	7,891,000	8,648,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,038,000</u>	<u>8,517,000</u>	<u>9,340,000</u>
A011	TOTAL PAY		<u>4,976,000</u>	<u>5,243,000</u>	<u>5,461,000</u>
A01101	PAY OF OFFICERS		<u>2,791,000</u>	<u>3,048,000</u>	<u>3,183,000</u>
S215	Senior Headmistress	BPS-18	1	1	753,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,185,000</u>
J016	Junior Clerk	BPS-11	1	1	542,000
J035	Junior Teacher	BPS-09	3	3	1,033,000
P047	Primary Teacher	BPS-07	3	3	357,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>3,062,000</u>	<u>3,274,000</u>	<u>3,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,062,000</u>	<u>3,274,000</u>	<u>3,879,000</u>
A01202	House Rent Allowance				429,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				257,000
A0122M	Ad-hoc Relief Allowance - 2016				354,000
A0122Y	Ad-hoc Relief Allowance - 2017				647,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000
A0123P	Ad-hoc Relief Allowance - 2019				933,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,091,000</u>	<u>8,570,000</u>	<u>9,395,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,907,000</u>	<u>11,495,000</u>	<u>12,565,000</u>	
A011	TOTAL PAY		<u>6,908,000</u>	<u>7,295,000</u>	<u>7,544,000</u>	
A01101	PAY OF OFFICERS		<u>3,575,000</u>	<u>3,552,000</u>	<u>3,684,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,028,000	1,304,000
S071	Senior Teacher	BPS-16	2	2	1,522,000	1,338,000
S064	Senior Science Teacher	BPS-16	2	2	1,025,000	1,042,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,333,000</u>	<u>3,743,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	2	2	721,000	1,106,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	246,000
A048	Arabic Teacher	BPS-09	1	1	419,000	456,000
P047	Primary Teacher	BPS-07	3	3	1,270,000	1,326,000
N004	Naib Qasid	BPS-01	2	2	330,000	342,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>3,999,000</u>	<u>4,200,000</u>	<u>5,021,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,999,000</u>	<u>4,200,000</u>	<u>5,021,000</u>	
A01202	House Rent Allowance				516,000	509,000
A01203	Conveyance Allowance				627,000	638,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				363,000	358,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000	528,000
A0122Y	Ad-hoc Relief Allowance - 2017				898,000	754,000
A0123G	Ad-hoc Relief Allowance - 2018				898,000	754,000
A0123P	Ad-hoc Relief Allowance - 2019					1,325,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				120,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,960,000</u>	<u>11,548,000</u>	<u>12,620,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,716,000</u>	<u>5,771,000</u>	<u>6,311,000</u>	
A011	TOTAL PAY		<u>2,923,000</u>	<u>3,621,000</u>	<u>3,751,000</u>	
A01101	PAY OF OFFICERS		<u>1,618,000</u>	<u>2,434,000</u>	<u>2,516,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	1,497,000
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,305,000</u>	<u>1,187,000</u>	<u>1,235,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	230,000
P047	Primary Teacher	BPS-07	3	3	780,000	822,000
N004	Naib Qasid	BPS-01	1	1	179,000	183,000
A012	TOTAL ALLOWANCES		<u>1,793,000</u>	<u>2,150,000</u>	<u>2,560,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,793,000</u>	<u>2,150,000</u>	<u>2,560,000</u>	
A01202	House Rent Allowance				245,000	301,000
A01203	Conveyance Allowance				316,000	316,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				161,000	208,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000	375,000
A0123G	Ad-hoc Relief Allowance - 2018				380,000	375,000
A0123P	Ad-hoc Relief Allowance - 2019					624,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,769,000</u>	<u>5,824,000</u>	<u>6,366,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,567,000	17,519,000	19,190,000
A011	TOTAL PAY		24	24	12,597,000
A01101	PAY OF OFFICERS		8	8	6,979,000
H022	Headmistress	BPS-17	1	1	1,275,000
S071	Senior Teacher	BPS-16	5	5	4,622,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		16	16	5,618,000
J016	Junior Clerk	BPS-11	1	1	388,000
J038	Junior Teacher Technical	BPS-09	1	1	637,000
J035	Junior Teacher	BPS-09	5	5	1,940,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	1,837,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	423,000
A012	TOTAL ALLOWANCES		6,970,000	6,474,000	7,731,000
A012-1	TOTAL REGULAR ALLOWANCES		6,970,000	6,474,000	7,731,000
A01202	House Rent Allowance				903,000
A01203	Conveyance Allowance				986,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				601,000
A0122M	Ad-hoc Relief Allowance - 2016				953,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,638,000
A0123G	Ad-hoc Relief Allowance - 2018				1,638,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			19,620,000	17,572,000	19,245,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,459,000</u>	<u>7,160,000</u>	<u>7,864,000</u>	
A011	TOTAL PAY		<u>4,724,000</u>	<u>4,371,000</u>	<u>4,565,000</u>	
A01101	PAY OF OFFICERS		<u>2,676,000</u>	<u>2,148,000</u>	<u>2,262,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,350,000	684,000
S071	Senior Teacher	BPS-16	2	2	1,035,000	1,269,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	309,000
A01151	PAY OF OTHER STAFF		<u>2,048,000</u>	<u>2,223,000</u>	<u>2,303,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	582,000	771,000
P047	Primary Teacher	BPS-07	4	4	907,000	940,000
N004	Naib Qasid	BPS-01	2	2	340,000	362,000
A012	TOTAL ALLOWANCES		<u>2,735,000</u>	<u>2,789,000</u>	<u>3,299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,735,000</u>	<u>2,789,000</u>	<u>3,299,000</u>	
A01202	House Rent Allowance				368,000	411,000
A01203	Conveyance Allowance				467,000	478,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				244,000	246,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000	312,000
A0122Y	Ad-hoc Relief Allowance - 2017				614,000	457,000
A0123G	Ad-hoc Relief Allowance - 2018				614,000	457,000
A0123P	Ad-hoc Relief Allowance - 2019					800,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				117,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,512,000</u>	<u>7,213,000</u>	<u>7,919,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,319,000	6,139,000	6,724,000
A011	TOTAL PAY		9	9	3,978,000
A01101	PAY OF OFFICERS		4	4	2,606,000
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,001,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5	5	1,372,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	3	3	1,014,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,341,000	2,327,000	2,763,000
A012-1	TOTAL REGULAR ALLOWANCES		2,341,000	2,327,000	2,763,000
A01202	House Rent Allowance				309,000
A01203	Conveyance Allowance				376,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				16,000
A01217	Medical Allowance				212,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000
A0122Y	Ad-hoc Relief Allowance - 2017				517,000
A0123G	Ad-hoc Relief Allowance - 2018				517,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				75,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,372,000	6,192,000	6,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,113,000</u>	<u>6,761,000</u>	<u>7,403,000</u>	
A011	TOTAL PAY		<u>4,307,000</u>	<u>3,995,000</u>	<u>4,173,000</u>	
A01101	PAY OF OFFICERS		<u>1,769,000</u>	<u>1,405,000</u>	<u>1,505,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,109,000	799,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,538,000</u>	<u>2,590,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	4	4	994,000	1,022,000
N004	Naib Qasid	BPS-01	2	2	363,000	427,000
C061	Chowkidar	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		<u>2,806,000</u>	<u>2,766,000</u>	<u>3,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,806,000</u>	<u>2,766,000</u>	<u>3,230,000</u>	
A01202	House Rent Allowance				391,000	383,000
A01203	Conveyance Allowance				560,000	549,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				275,000	275,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000	293,000
A0122Y	Ad-hoc Relief Allowance - 2017				560,000	417,000
A0123G	Ad-hoc Relief Allowance - 2018				560,000	417,000
A0123P	Ad-hoc Relief Allowance - 2019					759,000
A01238	Charge Allowance				3,000	3,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				105,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,166,000</u>	<u>6,814,000</u>	<u>7,458,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,630,000	8,238,000	9,054,000	
A011	TOTAL PAY		4,815,000	5,286,000	5,479,000	
A01101	PAY OF OFFICERS		3,056,000	3,594,000	3,726,000	
S215	Senior Headmistress	BPS-18	1	1	1,356,000	1,717,000
S071	Senior Teacher	BPS-16	2	2	1,082,000	1,373,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	636,000
A01151	PAY OF OTHER STAFF		1,759,000	1,692,000	1,753,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	1	1	454,000	484,000
P047	Primary Teacher	BPS-07	3	3	918,000	867,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		2,815,000	2,952,000	3,575,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,815,000	2,952,000	3,575,000	
A01202	House Rent Allowance				352,000	391,000
A01203	Conveyance Allowance				471,000	471,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				251,000	257,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000	377,000
A0122Y	Ad-hoc Relief Allowance - 2017				626,000	548,000
A0123G	Ad-hoc Relief Allowance - 2018				626,000	548,000
A0123P	Ad-hoc Relief Allowance - 2019					910,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				99,000	24,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,683,000	8,291,000	9,109,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,692,000	5,743,000	6,346,000	
A011	TOTAL PAY		4,156,000	3,498,000	3,640,000	
A01101	PAY OF OFFICERS		2,918,000	2,260,000	2,351,000	
H022	Headmistress	BPS-17	1	1	1,278,000	1,497,000
S071	Senior Teacher	BPS-16	1	1	1,058,000	254,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	600,000
A01151	PAY OF OTHER STAFF		1,238,000	1,238,000	1,289,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	673,000	700,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		2,536,000	2,245,000	2,706,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,536,000	2,245,000	2,706,000	
A01202	House Rent Allowance				395,000	322,000
A01203	Conveyance Allowance				388,000	388,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				249,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				323,000	270,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000	364,000
A0123G	Ad-hoc Relief Allowance - 2018				540,000	364,000
A0123P	Ad-hoc Relief Allowance - 2019					610,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				81,000	81,000
A03	TOTAL OPERATING EXPENSES		123,000	123,000	125,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		70,000	70,000	70,000	
A03402	Rent for Office Buildings				70,000	70,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,815,000</u>	<u>5,866,000</u>	<u>6,471,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,694,000	5,706,000	6,259,000
A011	TOTAL PAY		14	14	3,306,000
A01101	PAY OF OFFICERS		4	4	1,169,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		10	10	2,137,000
J035	Junior Teacher	BPS-09	3	3	509,000
J016	Junior Clerk	BPS-11	1	1	325,000
P047	Primary Teacher	BPS-07	4	4	1,042,000
N004	Naib Qasid	BPS-01	2	2	261,000
A012	TOTAL ALLOWANCES		2,388,000	2,442,000	2,831,000
A012-1	TOTAL REGULAR ALLOWANCES		2,388,000	2,442,000	2,831,000
A01202	House Rent Allowance				362,000
A01203	Conveyance Allowance				502,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				268,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				430,000
A0123G	Ad-hoc Relief Allowance - 2018				430,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			5,747,000	5,759,000	6,314,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,603,000	10,009,000	10,936,000	
A011	TOTAL PAY		6,063,000	6,268,000	6,486,000	
A01101	PAY OF OFFICERS		2,528,000	2,919,000	3,026,000	
S215	Senior Headmistress	BPS-18	1	1	891,000	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,074,000	1,110,000
S064	Senior Science Teacher	BPS-16	2	2	563,000	509,000
A01151	PAY OF OTHER STAFF		11	11	3,535,000	3,349,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	738,000	761,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,658,000	1,530,000
N004	Naib Qasid	BPS-01	2	2	419,000	427,000
C061	Chowkidar	BPS-01	1	1	118,000	115,000
A012	TOTAL ALLOWANCES		3,540,000	3,741,000	4,450,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,540,000	3,741,000	4,450,000	
A01202	House Rent Allowance				441,000	440,000
A01203	Conveyance Allowance				605,000	605,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				307,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016				446,000	458,000
A0122Y	Ad-hoc Relief Allowance - 2017				788,000	649,000
A0123G	Ad-hoc Relief Allowance - 2018				788,000	649,000
A0123P	Ad-hoc Relief Allowance - 2019					1,146,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				129,000	126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			9,656,000	10,062,000	10,991,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0417	<u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,782,000</u>	<u>5,256,000</u>	<u>5,734,000</u>	
A011	TOTAL PAY		<u>2,271,000</u>	<u>3,279,000</u>	<u>3,388,000</u>	
A01101	PAY OF OFFICERS		<u>1,162,000</u>	<u>2,170,000</u>	<u>2,242,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	1,497,000
S071	Senior Teacher	BPS-16	1	1	254,000	491,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,109,000</u>	<u>1,109,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
P047	Primary Teacher	BPS-07	3	3	553,000	575,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,511,000</u>	<u>1,977,000</u>	<u>2,346,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,511,000</u>	<u>1,977,000</u>	<u>2,346,000</u>	
A01202	House Rent Allowance				211,000	265,000
A01203	Conveyance Allowance				305,000	305,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				152,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000	339,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000	339,000
A0123P	Ad-hoc Relief Allowance - 2019					566,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				66,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>3,835,000</u>	<u>5,309,000</u>	<u>5,789,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,492,000</u>	<u>8,569,000</u>	<u>9,519,000</u>	
A011	TOTAL PAY		<u>6,680,000</u>	<u>5,340,000</u>	<u>5,555,000</u>	
A01101	PAY OF OFFICERS		<u>3,745,000</u>	<u>2,559,000</u>	<u>2,674,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,461,000	822,000
S071	Senior Teacher	BPS-16	2	2	1,740,000	1,281,000
S064	Senior Science Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,935,000</u>	<u>2,781,000</u>	<u>2,881,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,620,000	1,546,000
P047	Primary Teacher	BPS-07	3	3	971,000	987,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>3,812,000</u>	<u>3,229,000</u>	<u>3,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,812,000</u>	<u>3,229,000</u>	<u>3,964,000</u>	
A01202	House Rent Allowance				549,000	435,000
A01203	Conveyance Allowance				543,000	517,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000
A01217	Medical Allowance				324,000	260,000
A0122M	Ad-hoc Relief Allowance - 2016				502,000	393,000
A0122Y	Ad-hoc Relief Allowance - 2017				868,000	556,000
A0123G	Ad-hoc Relief Allowance - 2018				868,000	556,000
A0123P	Ad-hoc Relief Allowance - 2019					977,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,545,000</u>	<u>8,622,000</u>	<u>9,574,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,293,000</u>	<u>4,435,000</u>	<u>4,884,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,586,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,971,000</u>
H022	Headmistress	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	2	2	1,055,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>615,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	2	2	448,000
A012	TOTAL ALLOWANCES		<u>1,707,000</u>	<u>1,681,000</u>	<u>2,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,707,000</u>	<u>1,681,000</u>	<u>2,003,000</u>
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				366,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>100,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>61,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>61,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,346,000</u>	<u>4,535,000</u>	<u>4,939,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0420	<u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,742,000</u>	<u>7,460,000</u>	<u>8,134,000</u>
A011	TOTAL PAY		<u>4,173,000</u>	<u>4,690,000</u>	<u>4,839,000</u>
A01101	PAY OF OFFICERS		<u>2,697,000</u>	<u>2,901,000</u>	<u>2,982,000</u>
S215	Senior Headmistress	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	2	2	1,494,000
S064	Senior Science Teacher	BPS-16	1	1	691,000
A01151	PAY OF OTHER STAFF		<u>1,476,000</u>	<u>1,789,000</u>	<u>1,857,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
P047	Primary Teacher	BPS-07	3	3	914,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>2,569,000</u>	<u>2,770,000</u>	<u>3,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,569,000</u>	<u>2,770,000</u>	<u>3,295,000</u>
A01202	House Rent Allowance				349,000
A01203	Conveyance Allowance				460,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000
A0122Y	Ad-hoc Relief Allowance - 2017				542,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,795,000</u>	<u>7,513,000</u>	<u>8,189,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,268,000	4,446,000	4,942,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		4	4	4
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,528,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2	2	451,000
P047	Primary Teacher	BPS-07	2	2	451,000
A012	TOTAL ALLOWANCES		1,629,000	1,664,000	2,044,000
A012-1	TOTAL REGULAR ALLOWANCES		1,629,000	1,664,000	2,044,000
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				286,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				142,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				343,000
A0123G	Ad-hoc Relief Allowance - 2018				343,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				69,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,321,000	4,499,000	4,997,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,893,000	6,746,000	7,425,000	
A011	TOTAL PAY		4,285,000	4,148,000	4,297,000	
A01101	PAY OF OFFICERS		2,688,000	2,559,000	2,648,000	
S215	Senior Headmistress	BPS-18	1	1	1,287,000	1,338,000
S071	Senior Teacher	BPS-16	2	2	1,019,000	1,056,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	254,000
A01151	PAY OF OTHER STAFF		1,597,000	1,589,000	1,649,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	1	1	189,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	720,000	747,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,608,000	2,598,000	3,128,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,608,000	2,598,000	3,128,000	
A01202	House Rent Allowance				325,000	325,000
A01203	Conveyance Allowance				444,000	444,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				264,000	267,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000	312,000
A0122Y	Ad-hoc Relief Allowance - 2017				557,000	430,000
A0123G	Ad-hoc Relief Allowance - 2018				557,000	430,000
A0123P	Ad-hoc Relief Allowance - 2019					727,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,946,000</u>	<u>6,799,000</u>	<u>7,480,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,697,000	5,827,000	6,404,000
A011	TOTAL PAY		3,940,000	3,275,000	3,457,000
A01101	PAY OF OFFICERS		1,424,000	1,322,000	1,424,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		2,516,000	1,953,000	2,033,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,257,000
P047	Primary Teacher	BPS-07	4	4	683,000
N004	Naib Qasid	BPS-01	1	1	221,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,757,000	2,552,000	2,947,000
A012-1	TOTAL REGULAR ALLOWANCES		2,757,000	2,552,000	2,947,000
A01202	House Rent Allowance				406,000
A01203	Conveyance Allowance				598,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				277,000
A0122M	Ad-hoc Relief Allowance - 2016				300,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,750,000	5,880,000	6,459,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,593,000	10,101,000	11,023,000
A011	TOTAL PAY		18	18	7,733,000
A01101	PAY OF OFFICERS		4	4	3,977,000
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	2,299,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		14	14	3,756,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,739,000
P047	Primary Teacher	BPS-07	6	6	1,453,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	115,000
K003	Karla	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		4,860,000	4,099,000	4,788,000
A012-1	TOTAL REGULAR ALLOWANCES		4,860,000	4,099,000	4,788,000
A01202	House Rent Allowance				987,000
A01203	Conveyance Allowance				652,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				420,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				596,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,005,000
A0123G	Ad-hoc Relief Allowance - 2018				1,005,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		180,000	180,000	182,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		115,000	115,000	115,000
A03402	Rent for Office Buildings				115,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,773,000	10,281,000	11,205,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,016,000</u>	<u>11,493,000</u>	<u>12,544,000</u>
A011	TOTAL PAY		<u>8,690,000</u>	<u>6,782,000</u>	<u>7,052,000</u>
A01101	PAY OF OFFICERS		<u>2,951,000</u>	<u>2,897,000</u>	<u>3,006,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>5,739,000</u>	<u>3,885,000</u>	<u>4,046,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,189,000
A048	Arabic Teacher	BPS-09	1	1	172,000
J029	Junior Science Teacher	BPS-09	1	1	298,000
J038	Junior Teacher Technical	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	6	6	2,856,000
N004	Naib Qasid	BPS-01	1	1	207,000
C061	Chowkidar	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>5,326,000</u>	<u>4,711,000</u>	<u>5,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,326,000</u>	<u>4,711,000</u>	<u>5,492,000</u>
A01202	House Rent Allowance				960,000
A01203	Conveyance Allowance				801,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				399,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				671,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000
A0123G	Ad-hoc Relief Allowance - 2018				1,130,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>85,000</u>
A032	TOTAL COMMUNICATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				11,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03302	Water				12,000
A03303	Electricity				35,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,099,000	11,576,000	12,629,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,993,000</u>	<u>12,469,000</u>	<u>13,678,000</u>	
A011	TOTAL PAY		<u>7,440,000</u>	<u>7,642,000</u>	<u>7,921,000</u>	
A01101	PAY OF OFFICERS		<u>3,409,000</u>	<u>3,455,000</u>	<u>3,594,000</u>	
S215	Senior Headmistress	BPS-18	1	1	985,000	994,000
S071	Senior Teacher	BPS-16	3	3	2,170,000	2,346,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,031,000</u>	<u>4,187,000</u>	<u>4,327,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,205,000	1,863,000
J038	Junior Teacher Technical	BPS-09	1	1	233,000	242,000
J029	Junior Science Teacher	BPS-09	1	1	582,000	154,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	3	3	1,060,000	1,095,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>4,553,000</u>	<u>4,827,000</u>	<u>5,757,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,553,000</u>	<u>4,827,000</u>	<u>5,757,000</u>	
A01202	House Rent Allowance				812,000	852,000
A01203	Conveyance Allowance				680,000	706,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				366,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	583,000
A0122Y	Ad-hoc Relief Allowance - 2017				967,000	792,000
A0123G	Ad-hoc Relief Allowance - 2018				967,000	792,000
A0123P	Ad-hoc Relief Allowance - 2019					1,405,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				165,000	162,000
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,058,000	12,534,000	13,745,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,594,000	7,749,000	8,491,000	
A011	TOTAL PAY		5,407,000	4,741,000	4,936,000	
A01101	PAY OF OFFICERS		2,771,000	2,512,000	2,629,000	
S215	Senior Headmistress	BPS-18	1	1	822,000	581,000
S071	Senior Teacher	BPS-16	2	2	1,549,000	1,630,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		2,636,000	2,229,000	2,307,000	
J035	Junior Teacher	BPS-09	2	2	1,172,000	737,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	260,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	611,000	691,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
A012	TOTAL ALLOWANCES		3,187,000	3,008,000	3,555,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,187,000	3,008,000	3,555,000	
A01202	House Rent Allowance				436,000	450,000
A01203	Conveyance Allowance				493,000	482,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				286,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	354,000
A0122Y	Ad-hoc Relief Allowance - 2017				703,000	494,000
A0123G	Ad-hoc Relief Allowance - 2018				703,000	494,000
A0123P	Ad-hoc Relief Allowance - 2019					856,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				126,000	129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,647,000</u>	<u>7,802,000</u>	<u>8,546,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,863,000</u>	<u>4,415,000</u>	<u>4,849,000</u>	
A011	TOTAL PAY		<u>3,584,000</u>	<u>2,630,000</u>	<u>2,755,000</u>	
A01101	PAY OF OFFICERS		<u>2,585,000</u>	<u>1,610,000</u>	<u>1,698,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,461,000	753,000
S071	Senior Teacher	BPS-16	1	1	615,000	400,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	545,000
A01151	PAY OF OTHER STAFF		<u>999,000</u>	<u>1,020,000</u>	<u>1,057,000</u>	
J035	Junior Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	3	3	639,000	663,000
N004	Naib Qasid	BPS-01	1	1	118,000	143,000
A012	TOTAL ALLOWANCES		<u>2,279,000</u>	<u>1,785,000</u>	<u>2,094,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,279,000</u>	<u>1,785,000</u>	<u>2,094,000</u>	
A01202	House Rent Allowance				354,000	265,000
A01203	Conveyance Allowance				376,000	354,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				233,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				279,000	188,000
A0122Y	Ad-hoc Relief Allowance - 2017				466,000	276,000
A0123G	Ad-hoc Relief Allowance - 2018				466,000	276,000
A0123P	Ad-hoc Relief Allowance - 2019					466,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>82,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	
A03402	Rent for Office Buildings				36,000	36,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>14,000</u>
	002	Gazetted	6,000	6,000	7,000
	003	Non-Gazetted	6,000	6,000	7,000
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03905	Newspapers, Periodicals and Books		1,000	1,000	1,000
A03970	Others		6,000	6,000	6,000
GRAND TOTAL			<u>5,943,000</u>	<u>4,495,000</u>	<u>4,931,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0688	<u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,167,000	15,333,000	16,966,000
A011	TOTAL PAY		9,756,000	9,662,000	10,145,000
A01101	PAY OF OFFICERS		4,271,000	4,265,000	4,479,000
S215	Senior Headmistress	BPS-18	1	1	1,350,000
S071	Senior Teacher	BPS-16	3	3	2,557,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		5,485,000	5,397,000	5,666,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	2,005,000
P018	PET	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	619,000
A048	Arabic Teacher	BPS-09	2	2	643,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	5	5	1,083,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		5,411,000	5,671,000	6,821,000
A012-1	TOTAL REGULAR ALLOWANCES		5,411,000	5,671,000	6,821,000
A01202	House Rent Allowance				718,000
A01203	Conveyance Allowance				806,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				444,000
A0122M	Ad-hoc Relief Allowance - 2016				670,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,268,000
A0123G	Ad-hoc Relief Allowance - 2018				1,268,000
A0123P	Ad-hoc Relief Allowance - 2019				1,805,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,215,000</u>	<u>15,381,000</u>	<u>17,016,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,167,000	17,481,000	19,138,000	
A011	TOTAL PAY		11,421,000	10,762,000	11,184,000	
A01101	PAY OF OFFICERS		5,171,000	4,593,000	4,779,000	
P050	Principal	BPS-19	1	1	1,388,000	994,000
S071	Senior Teacher	BPS-16	5	5	3,419,000	2,825,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000	960,000
A01151	PAY OF OTHER STAFF		6,250,000	6,169,000	6,405,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	4	4	1,470,000	1,520,000
J029	Junior Science Teacher	BPS-09	2	2	513,000	353,000
J038	Junior Teacher Technical	BPS-09	2	2	543,000	566,000
A048	Arabic Teacher	BPS-09	1	1	367,000	378,000
P018	PET	BPS-09	1	1	330,000	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q005	Qaria	BPS-09	1	1	281,000	302,000
P047	Primary Teacher	BPS-07	6	6	1,668,000	1,917,000
N004	Naib Qasid	BPS-01	2	2	355,000	371,000
A012	TOTAL ALLOWANCES		6,746,000	6,719,000	7,954,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,746,000	6,719,000	7,954,000	
A01202	House Rent Allowance				873,000	853,000
A01203	Conveyance Allowance				1,084,000	1,062,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				593,000	562,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				862,000	815,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,485,000	1,118,000
A0123G	Ad-hoc Relief Allowance - 2018				1,485,000	1,118,000
A0123P	Ad-hoc Relief Allowance - 2019					1,998,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	2,000
A01270	Other		60,000		120,000	
013	Ph.D/M.Phil Allowance				60,000	120,000
A01289	Teaching Allowance				261,000	267,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,215,000</u>	<u>17,529,000</u>	<u>19,188,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,663,000</u>	<u>8,696,000</u>	<u>9,543,000</u>	
A011	TOTAL PAY		<u>5,344,000</u>	<u>5,283,000</u>	<u>5,514,000</u>	
A01101	PAY OF OFFICERS		<u>2,269,000</u>	<u>2,297,000</u>	<u>2,395,000</u>	
S215	Senior Headmistress	BPS-18	1	1	650,000	684,000
S071	Senior Teacher	BPS-16	2	2	1,237,000	1,311,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,075,000</u>	<u>2,986,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	3	826,000	858,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	4	5	909,000	1,067,000
L003	Laboratory Assistant	BPS-07	1		179,000	
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>3,319,000</u>	<u>3,413,000</u>	<u>4,029,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,319,000</u>	<u>3,413,000</u>	<u>4,029,000</u>	
A01202	House Rent Allowance				459,000	463,000
A01203	Conveyance Allowance				596,000	607,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				312,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	400,000
A0122Y	Ad-hoc Relief Allowance - 2017				695,000	551,000
A0123G	Ad-hoc Relief Allowance - 2018				695,000	551,000
A0123P	Ad-hoc Relief Allowance - 2019					983,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,711,000</u>	<u>8,744,000</u>	<u>9,593,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,153,000</u>	<u>8,534,000</u>	<u>9,447,000</u>
A011	TOTAL PAY		<u>5,739,000</u>	<u>5,254,000</u>	<u>5,448,000</u>
A01101	PAY OF OFFICERS		<u>3,439,000</u>	<u>3,007,000</u>	<u>3,116,000</u>
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	1	1	650,000
A01151	PAY OF OTHER STAFF		<u>2,300,000</u>	<u>2,247,000</u>	<u>2,332,000</u>
J035	Junior Teacher	BPS-09	3	3	1,021,000
J038	Junior Teacher Technical	BPS-09	1	1	431,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	440,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>3,414,000</u>	<u>3,280,000</u>	<u>3,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,414,000</u>	<u>3,280,000</u>	<u>3,999,000</u>
A01202	House Rent Allowance				469,000
A01203	Conveyance Allowance				540,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				306,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,201,000</u>	<u>8,582,000</u>	<u>9,497,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,213,000</u>	<u>7,319,000</u>	<u>8,032,000</u>
A011	TOTAL PAY		<u>4,496,000</u>	<u>4,496,000</u>	<u>4,687,000</u>
A01101	PAY OF OFFICERS		<u>1,515,000</u>	<u>1,515,000</u>	<u>1,588,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	709,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,981,000</u>
J035	Junior Teacher	BPS-09	3	3	1,227,000
A048	Arabic Teacher	BPS-09	1	1	553,000
J029	Junior Science Teacher	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	3	3	771,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,717,000</u>	<u>2,823,000</u>	<u>3,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,717,000</u>	<u>2,823,000</u>	<u>3,345,000</u>
A01202	House Rent Allowance				370,000
A01203	Conveyance Allowance				490,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				242,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000
A0122Y	Ad-hoc Relief Allowance - 2017				584,000
A0123G	Ad-hoc Relief Allowance - 2018				584,000
A0123P	Ad-hoc Relief Allowance - 2019				858,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,261,000</u>	<u>7,367,000</u>	<u>8,082,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,157,000	12,024,000	13,169,000
A011	TOTAL PAY		15	15	7,794,000
A01101	PAY OF OFFICERS		4	4	4,031,000
H022	Headmistress	BPS-17	1	1	1,297,000
S071	Senior Teacher	BPS-16	2	2	1,912,000
S064	Senior Science Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		11	11	3,763,000
J038	Junior Teacher Technical	BPS-09	3	3	1,359,000
A048	Arabic Teacher	BPS-09	1	1	537,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,415,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,363,000	4,408,000	5,274,000
A012-1	TOTAL REGULAR ALLOWANCES		4,363,000	4,408,000	5,274,000
A01202	House Rent Allowance				623,000
A01203	Conveyance Allowance				571,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				371,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,013,000
A0123G	Ad-hoc Relief Allowance - 2018				1,013,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			12,205,000	12,072,000	13,219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,705,000	5,783,000	6,343,000	
A011	TOTAL PAY		3,484,000	3,484,000	3,637,000	
A01101	PAY OF OFFICERS		1,115,000	1,115,000	1,179,000	
H022	Headmistress	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,369,000	2,369,000	2,458,000	
J035	Junior Teacher	BPS-09	2	2	814,000	842,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	911,000	951,000
N004	Naib Qasid	BPS-01	1	1	213,000	217,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		2,221,000	2,299,000	2,706,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,221,000	2,299,000	2,706,000	
A01202	House Rent Allowance				306,000	306,000
A01203	Conveyance Allowance				417,000	417,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				207,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				453,000	364,000
A0123G	Ad-hoc Relief Allowance - 2018				453,000	364,000
A0123P	Ad-hoc Relief Allowance - 2019					668,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				87,000	87,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			5,753,000	5,831,000	6,393,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0794	<u>GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,685,000</u>	<u>7,313,000</u>	<u>8,055,000</u>
A011	TOTAL PAY		<u>4,107,000</u>	<u>4,448,000</u>	<u>4,621,000</u>
A01101	PAY OF OFFICERS		<u>2,031,000</u>	<u>1,976,000</u>	<u>2,058,000</u>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	682,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,076,000</u>	<u>2,472,000</u>	<u>2,563,000</u>
J016	Junior Clerk	BPS-11	1	1	372,000
J035	Junior Teacher	BPS-09	2	2	1,237,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	167,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,578,000</u>	<u>2,865,000</u>	<u>3,434,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,578,000</u>	<u>2,865,000</u>	<u>3,434,000</u>
A01202	House Rent Allowance				385,000
A01203	Conveyance Allowance				420,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000
A0122Y	Ad-hoc Relief Allowance - 2017				534,000
A0123G	Ad-hoc Relief Allowance - 2018				534,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,733,000	7,361,000	8,105,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,417,000	19,292,000	21,081,000
A011	TOTAL PAY		27	27	12,342,000
A01101	PAY OF OFFICERS		7	7	5,595,000
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	5	5	3,917,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		20	20	6,747,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	6	6	2,452,000
J038	Junior Teacher Technical	BPS-09	2	2	414,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	454,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,912,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,075,000	7,152,000	8,524,000
A012-1	TOTAL REGULAR ALLOWANCES		7,075,000	7,152,000	8,524,000
A01202	House Rent Allowance				966,000
A01203	Conveyance Allowance				1,039,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				618,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				943,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,604,000
A0123G	Ad-hoc Relief Allowance - 2018				1,604,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,470,000</u>	<u>19,345,000</u>	<u>21,136,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0836	<u>GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,221,000</u>	<u>3,400,000</u>	<u>3,751,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,565,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,468,000</u>
H022	Headmistress	BPS-17	1	1	960,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,097,000</u>
J035	Junior Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	2	2	467,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,656,000</u>	<u>1,453,000</u>	<u>1,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,656,000</u>	<u>1,453,000</u>	<u>1,690,000</u>
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				304,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				153,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				367,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>93,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>59,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>59,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,269,000</u>	<u>3,493,000</u>	<u>3,801,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,882,000	3,839,000	4,221,000
A011	TOTAL PAY		10	10	2,988,000
A01101	PAY OF OFFICERS		3	3	1,774,000
H022	Headmistress	BPS-17	1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	492,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	1,214,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	627,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,894,000	1,548,000	1,818,000
A012-1	TOTAL REGULAR ALLOWANCES		1,894,000	1,548,000	1,818,000
A01202	House Rent Allowance				276,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				189,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,930,000	3,887,000	4,271,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0790	<u>GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,430,000</u>	<u>5,983,000</u>	<u>6,648,000</u>	
A011	TOTAL PAY		<u>4,681,000</u>	<u>3,445,000</u>	<u>3,607,000</u>	
A01101	PAY OF OFFICERS		<u>1,422,000</u>	<u>642,000</u>	<u>687,000</u>	
H022	Headmistress	BPS-17	1	1	737,000	433,000
S071	Senior Teacher	BPS-16	1	1	685,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,259,000</u>	<u>2,803,000</u>	<u>2,920,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,278,000	1,080,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	400,000
A048	Arabic Teacher	BPS-09	1	1	388,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,092,000	1,122,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>2,749,000</u>	<u>2,538,000</u>	<u>3,041,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,749,000</u>	<u>2,370,000</u>	<u>2,861,000</u>	
A01202	House Rent Allowance				368,000	327,000
A01203	Conveyance Allowance				450,000	428,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				246,000	245,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	248,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000	361,000
A0123G	Ad-hoc Relief Allowance - 2018				608,000	361,000
A0123P	Ad-hoc Relief Allowance - 2019					687,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				96,000	99,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>168,000</u>	<u>180,000</u>	
A01277	Contingent Paid Staff					168,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,478,000</u>	<u>6,031,000</u>	<u>6,698,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,980,000	6,283,000	6,880,000
A011	TOTAL PAY		3,726,000	3,854,000	4,006,000
A01101	PAY OF OFFICERS		922,000	1,647,000	1,712,000
H022	Headmistress	BPS-17	1	406,000	1,168,000
S071	Senior Teacher	BPS-16	1	516,000	544,000
A01151	PAY OF OTHER STAFF		2,804,000	2,207,000	2,294,000
J035	Junior Teacher	BPS-09	4	1,287,000	758,000
J029	Junior Science Teacher	BPS-09	1	172,000	154,000
P047	Primary Teacher	BPS-07	3	1,120,000	1,152,000
N004	Naib Qasid	BPS-01	1	225,000	230,000
A012	TOTAL ALLOWANCES		2,254,000	2,429,000	2,874,000
A012-1	TOTAL REGULAR ALLOWANCES		2,254,000	2,429,000	2,874,000
A01202	House Rent Allowance			244,000	355,000
A01203	Conveyance Allowance			397,000	349,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			204,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016			285,000	293,000
A0122Y	Ad-hoc Relief Allowance - 2017			499,000	401,000
A0123G	Ad-hoc Relief Allowance - 2018			499,000	401,000
A0123P	Ad-hoc Relief Allowance - 2019				716,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			105,000	108,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity			23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted			7,000	8,000
003	Non-Gazetted			7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			6,028,000	6,331,000	6,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,003,000	22,508,000	26,522,000
A011	TOTAL PAY		34	34	15,786,000
A01101	PAY OF OFFICERS		14	14	9,990,000
S212	Senior Principal	BPS-20	1	1	1,166,000
S214	Senior Subject Specialist	BPS-18	5	5	3,721,000
S128	Subject Specialist	BPS-17	3	3	2,232,000
S071	Senior Teacher	BPS-16	3	3	1,425,000
S064	Senior Science Teacher	BPS-16	2	2	1,446,000
A01151	PAY OF OTHER STAFF		20	20	5,796,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,661,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	161,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	251,000
Q005	Qaria	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	7	7	2,180,000
N004	Naib Qasid	BPS-01	2	2	312,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		9,217,000	8,555,000	10,792,000
A012-1	TOTAL REGULAR ALLOWANCES		9,217,000	8,555,000	10,792,000
A01202	House Rent Allowance				1,352,000
A01203	Conveyance Allowance				1,411,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				805,000
A0122M	Ad-hoc Relief Allowance - 2016				1,191,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,052,000
A0123G	Ad-hoc Relief Allowance - 2018				2,052,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				7,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>67,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,070,000</u>	<u>22,575,000</u>	<u>26,592,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0060	<u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,753,000	14,815,000	17,625,000
A011	TOTAL PAY		26	26	10,762,000
A01101	PAY OF OFFICERS		14	14	7,461,000
P050	Principal	BPS-19	1	1	960,000
S214	Senior Subject Specialist	BPS-18	4	4	1,934,000
S128	Subject Specialist	BPS-17	5	5	2,418,000
S071	Senior Teacher	BPS-16	2	2	1,640,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		12	12	3,301,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	2	2	318,000
A048	Arabic Teacher	BPS-09	1	1	729,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,027,000
N004	Naib Qasid	BPS-01	2	2	230,000
C061	Chowkidar	BPS-01	1	1	200,000
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		6,991,000	5,752,000	7,307,000
A012-1	TOTAL REGULAR ALLOWANCES		6,991,000	5,752,000	7,307,000
A01202	House Rent Allowance				1,179,000
A01203	Conveyance Allowance				1,204,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				700,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,399,000
A0123G	Ad-hoc Relief Allowance - 2018				1,399,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				249,000
A03	TOTAL OPERATING EXPENSES		161,000	264,000	163,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>117,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>117,000</u>	<u>16,000</u>
	002	Gazetted	7,000	110,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,914,000</u>	<u>15,079,000</u>	<u>17,788,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,875,000</u>	<u>10,282,000</u>	<u>12,080,000</u>	
A011	TOTAL PAY		<u>7,471,000</u>	<u>6,301,000</u>	<u>7,086,000</u>	
A01101	PAY OF OFFICERS		<u>4,649,000</u>	<u>3,999,000</u>	<u>4,693,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,570,000	2,495,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	774,000
A01151	PAY OF OTHER STAFF		<u>2,822,000</u>	<u>2,302,000</u>	<u>2,393,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	969,000	475,000
Q005	Qaria	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	870,000	904,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
C061	Chowkidar	BPS-01	2	2	326,000	334,000
A012	TOTAL ALLOWANCES		<u>4,404,000</u>	<u>3,981,000</u>	<u>4,994,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,404,000</u>	<u>3,981,000</u>	<u>4,994,000</u>	
A01202	House Rent Allowance				576,000	562,000
A01203	Conveyance Allowance				714,000	692,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				15,000	15,000
A01217	Medical Allowance				416,000	417,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000	530,000
A0122Y	Ad-hoc Relief Allowance - 2017				971,000	709,000
A0123G	Ad-hoc Relief Allowance - 2018				971,000	709,000
A0123P	Ad-hoc Relief Allowance - 2019					1,183,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,928,000	10,335,000	12,135,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,367,000	19,562,000	22,784,000
A011	TOTAL PAY		30	30	13,061,000
A01101	PAY OF OFFICERS		11	11	7,016,000
P050	Principal	BPS-19	1	1	1,166,000
S214	Senior Subject Specialist	BPS-18	2	2	1,127,000
S128	Subject Specialist	BPS-17	2	2	1,127,000
S071	Senior Teacher	BPS-16	3	3	1,697,000
S064	Senior Science Teacher	BPS-16	2	2	1,280,000
H004	Head Clerk	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		19	19	6,045,000
J016	Junior Clerk	BPS-11	1	1	294,000
J035	Junior Teacher	BPS-09	4	4	1,459,000
J038	Junior Teacher Technical	BPS-09	1	1	498,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	554,000
Q005	Qaria	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	5	5	937,000
N004	Naib Qasid	BPS-01	2	2	526,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		7,306,000	7,393,000	9,306,000
A012-1	TOTAL REGULAR ALLOWANCES		7,306,000	7,393,000	9,306,000
A01202	House Rent Allowance				911,000
A01203	Conveyance Allowance				1,183,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				30,000
A01217	Medical Allowance				646,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				865,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,698,000
A0123G	Ad-hoc Relief Allowance - 2018				1,698,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				246,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,420,000	19,615,000	22,839,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,593,000	22,714,000	26,394,000
A011	TOTAL PAY		29	29	12,950,000
A01101	PAY OF OFFICERS		10	10	6,939,000
P050	Principal	BPS-19	1	1	512,000
S128	Subject Specialist	BPS-17	4	4	2,855,000
S071	Senior Teacher	BPS-16	2	2	1,841,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
H004	Head Clerk	BPS-16	1	1	492,000
A01151	PAY OF OTHER STAFF		19	19	6,011,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,967,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	2,247,000
N004	Naib Qasid	BPS-01	2	2	251,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		7,643,000	9,150,000	11,372,000
A012-1	TOTAL REGULAR ALLOWANCES		7,643,000	9,150,000	11,372,000
A01202	House Rent Allowance				1,167,000
A01203	Conveyance Allowance				1,144,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				710,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				930,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,684,000
A0123G	Ad-hoc Relief Allowance - 2018				1,684,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,646,000</u>	<u>22,767,000</u>	<u>26,449,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,269,000</u>	<u>11,927,000</u>	<u>13,938,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
S215	Senior Headmistress	BPS-18	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	1,910,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,841,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,133,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	5	5	1,654,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>4,852,000</u>	<u>4,569,000</u>	<u>5,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,852,000</u>	<u>4,569,000</u>	<u>5,731,000</u>
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				712,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				425,000
A0122M	Ad-hoc Relief Allowance - 2016				662,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,094,000
A0123G	Ad-hoc Relief Allowance - 2018				1,094,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				151,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,322,000	11,980,000	13,993,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,840,000</u>	<u>8,186,000</u>	<u>9,541,000</u>	
A011	TOTAL PAY		<u>5,315,000</u>	<u>4,836,000</u>	<u>5,394,000</u>	
A01101	PAY OF OFFICERS		<u>2,841,000</u>	<u>2,485,000</u>	<u>2,951,000</u>	
H022	Headmistress	BPS-17	1	1	912,000	985,000
S071	Senior Teacher	BPS-16	3	3	1,420,000	1,457,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,474,000</u>	<u>2,351,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	577,000	603,000
P047	Primary Teacher	BPS-07	4	4	1,084,000	1,129,000
N004	Naib Qasid	BPS-01	1	1	230,000	115,000
C061	Chowkidar	BPS-01	2	2	268,000	271,000
A012	TOTAL ALLOWANCES		<u>3,525,000</u>	<u>3,350,000</u>	<u>4,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,525,000</u>	<u>3,350,000</u>	<u>4,147,000</u>	
A01202	House Rent Allowance				568,000	562,000
A01203	Conveyance Allowance				654,000	654,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				345,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	388,000
A0122Y	Ad-hoc Relief Allowance - 2017				691,000	539,000
A0123G	Ad-hoc Relief Allowance - 2018				691,000	539,000
A0123P	Ad-hoc Relief Allowance - 2019					931,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				141,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,893,000	8,239,000	9,596,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,604,000</u>	<u>8,131,000</u>	<u>9,459,000</u>	
A011	TOTAL PAY		<u>5,329,000</u>	<u>5,039,000</u>	<u>5,575,000</u>	
A01101	PAY OF OFFICERS		<u>2,896,000</u>	<u>2,630,000</u>	<u>3,075,000</u>	
S215	Senior Headmistress	BPS-18	1	1	710,000	892,000
S071	Senior Teacher	BPS-16	2	2	1,568,000	1,168,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	1,015,000
A01151	PAY OF OTHER STAFF		<u>2,433,000</u>	<u>2,409,000</u>	<u>2,500,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	2	2	353,000	519,000
J029	Junior Science Teacher	BPS-09	1	1	328,000	190,000
P047	Primary Teacher	BPS-07	3	3	1,004,000	1,150,000
N004	Naib Qasid	BPS-01	1	1	237,000	115,000
C061	Chowkidar	BPS-01	1	1	196,000	201,000
A012	TOTAL ALLOWANCES		<u>3,275,000</u>	<u>3,092,000</u>	<u>3,884,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,275,000</u>	<u>3,092,000</u>	<u>3,884,000</u>	
A01202	House Rent Allowance				466,000	409,000
A01203	Conveyance Allowance				560,000	562,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	12,000
A01217	Medical Allowance				314,000	309,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000	352,000
A0122Y	Ad-hoc Relief Allowance - 2017				693,000	558,000
A0123G	Ad-hoc Relief Allowance - 2018				693,000	558,000
A0123P	Ad-hoc Relief Allowance - 2019					961,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				111,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,657,000</u>	<u>8,184,000</u>	<u>9,514,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0068	<u>GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,474,000</u>	<u>14,492,000</u>	<u>16,933,000</u>	
A011	TOTAL PAY		<u>9,297,000</u>	<u>9,029,000</u>	<u>10,004,000</u>	
A01101	PAY OF OFFICERS		<u>5,303,000</u>	<u>5,025,000</u>	<u>5,853,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,080,000	1,373,000
S071	Senior Teacher	BPS-16	5	5	3,277,000	3,497,000
S064	Senior Science Teacher	BPS-16	2	2	946,000	983,000
A01151	PAY OF OTHER STAFF		<u>3,994,000</u>	<u>4,004,000</u>	<u>4,151,000</u>	
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,447,000	1,500,000
Q005	Qaria	BPS-09	1	1	225,000	246,000
P047	Primary Teacher	BPS-07	5	5	1,813,000	1,880,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>5,177,000</u>	<u>5,463,000</u>	<u>6,929,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,177,000</u>	<u>5,463,000</u>	<u>6,929,000</u>	
A01202	House Rent Allowance				612,000	629,000
A01203	Conveyance Allowance				830,000	830,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	31,000
A01217	Medical Allowance				409,000	459,000
A0122M	Ad-hoc Relief Allowance - 2016				656,000	739,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,209,000	1,000,000
A0123G	Ad-hoc Relief Allowance - 2018				1,209,000	1,000,000
A0123P	Ad-hoc Relief Allowance - 2019					1,708,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				208,000	458,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,527,000	14,545,000	16,988,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0069	<u>GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,522,000</u>	<u>11,207,000</u>	<u>13,117,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,713,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
S072	Senior Teacher Technical	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>12</u>
J035	Junior Teacher	BPS-09	3	3	1,270,000
J038	Junior Teacher Technical	BPS-09	2	2	432,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,190,000
N004	Naib Qasid	BPS-01	1	1	285,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,647,000</u>	<u>4,295,000</u>	<u>5,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,647,000</u>	<u>4,295,000</u>	<u>5,409,000</u>
A01202	House Rent Allowance				610,000
A01203	Conveyance Allowance				731,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				422,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				621,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				1,024,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,575,000	11,260,000	13,172,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,573,000</u>	<u>10,029,000</u>	<u>11,942,000</u>
A011	TOTAL PAY		<u>6,699,000</u>	<u>5,956,000</u>	<u>6,816,000</u>
A01101	PAY OF OFFICERS		<u>3,078,000</u>	<u>3,082,000</u>	<u>3,606,000</u>
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	728,000
A01151	PAY OF OTHER STAFF		<u>3,621,000</u>	<u>2,874,000</u>	<u>3,210,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	2	774,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P018	PET	BPS-09	1	1	302,000
Q005	Qaria	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	900,000
N004	Naib Qasid	BPS-01	2	2	376,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>2,874,000</u>	<u>4,073,000</u>	<u>5,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,874,000</u>	<u>4,073,000</u>	<u>5,126,000</u>
A01202	House Rent Allowance				270,000
A01203	Conveyance Allowance				360,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				153,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000
A0123G	Ad-hoc Relief Allowance - 2018				871,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>213,000</u>	<u>213,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402	Rent for Office Buildings		160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,786,000</u>	<u>10,242,000</u>	<u>12,157,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,475,000	12,759,000	14,694,000
A011	TOTAL PAY		23	23	10,370,000
A01101	PAY OF OFFICERS		6	6	5,531,000
H022	Headmistress	BPS-17	1	1	1,315,000
S071	Senior Teacher	BPS-16	3	3	2,812,000
S064	Senior Science Teacher	BPS-16	2	2	1,404,000
A01151	PAY OF OTHER STAFF		17	17	4,839,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,228,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P018	PET	BPS-09	1	1	235,000
A048	Arabic Teacher	BPS-09	1	1	473,000
Q005	Qaria	BPS-09	1	1	235,000
P047	Primary Teacher	BPS-07	5	5	1,416,000
W014	Water Carrier/Sweeper	BPS-01	1	1	460,000
N004	Naib Qasid	BPS-01	2	2	169,000
A012	TOTAL ALLOWANCES		6,105,000	4,969,000	6,199,000
A012-1	TOTAL REGULAR ALLOWANCES		6,105,000	4,969,000	6,199,000
A01202	House Rent Allowance				878,000
A01203	Conveyance Allowance				827,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				783,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,348,000
A0123G	Ad-hoc Relief Allowance - 2018				1,348,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,528,000	12,812,000	14,749,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,379,000</u>	<u>8,557,000</u>	<u>10,032,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,362,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,875,000</u>
H022	Headmistress	BPS-17	1	1	1,339,000
S071	Senior Teacher	BPS-16	3	3	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,487,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	756,000
P047	Primary Teacher	BPS-07	4	4	854,000
N004	Naib Qasid	BPS-01	2	2	532,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,017,000</u>	<u>3,404,000</u>	<u>4,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,017,000</u>	<u>3,404,000</u>	<u>4,326,000</u>
A01202	House Rent Allowance				538,000
A01203	Conveyance Allowance				620,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				370,000
A0122M	Ad-hoc Relief Allowance - 2016				644,000
A0122Y	Ad-hoc Relief Allowance - 2017				827,000
A0123G	Ad-hoc Relief Allowance - 2018				827,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,432,000	8,610,000	10,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0224	<u>GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,581,000</u>	<u>6,428,000</u>	<u>7,385,000</u>	
A011	TOTAL PAY		<u>4,544,000</u>	<u>3,654,000</u>	<u>3,995,000</u>	
A01101	PAY OF OFFICERS		<u>1,805,000</u>	<u>1,133,000</u>	<u>1,361,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	432,000
S071	Senior Teacher	BPS-16	2	2	1,145,000	675,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,739,000</u>	<u>2,521,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	168,000
J035	Junior Teacher	BPS-09	4	4	1,237,000	893,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000	425,000
P047	Primary Teacher	BPS-07	4	4	843,000	869,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>3,037,000</u>	<u>2,774,000</u>	<u>3,390,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,037,000</u>	<u>2,774,000</u>	<u>3,390,000</u>	
A01202	House Rent Allowance				449,000	445,000
A01203	Conveyance Allowance				576,000	550,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				329,000	333,000
A0122M	Ad-hoc Relief Allowance - 2016				313,000	349,000
A0122Y	Ad-hoc Relief Allowance - 2017				591,000	400,000
A0123G	Ad-hoc Relief Allowance - 2018				591,000	400,000
A0123P	Ad-hoc Relief Allowance - 2019					731,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				168,000	162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,634,000	6,481,000	7,440,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,669,000	15,543,000	18,036,000	
A011	TOTAL PAY		9,776,000	9,624,000	10,557,000	
A01101	PAY OF OFFICERS		4,678,000	4,427,000	5,187,000	
P050	Principal	BPS-19	1	1	1,223,000	963,000
S071	Senior Teacher	BPS-16	4	4	2,557,000	3,294,000
S064	Senior Science Teacher	BPS-16	2	2	898,000	930,000
A01151	PAY OF OTHER STAFF		5,098,000	5,197,000	5,370,000	
J016	Junior Clerk	BPS-11	1	1	220,000	325,000
J035	Junior Teacher	BPS-09	4	4	1,649,000	1,700,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	2	2	344,000	361,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	167,000
Q005	Qaria	BPS-09	1	1	498,000	504,000
P047	Primary Teacher	BPS-07	6	6	1,520,000	1,584,000
N004	Naib Qasid	BPS-01	2	2	378,000	381,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		5,893,000	5,919,000	7,479,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,893,000	5,919,000	7,479,000	
A01202	House Rent Allowance				800,000	840,000
A01203	Conveyance Allowance				955,000	944,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				12,000	26,000
A01217	Medical Allowance				504,000	557,000
A01224	Entertainment Allowance				6,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000	796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,271,000	1,056,000
A0123G	Ad-hoc Relief Allowance - 2018				1,271,000	1,056,000
A0123P	Ad-hoc Relief Allowance - 2019					1,852,000
A0122N	Special Conveyance Allowance to Disabled Emp.				120,000	-
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				231,000	264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,722,000</u>	<u>15,596,000</u>	<u>18,091,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0232	<u>GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,902,000</u>	<u>13,877,000</u>	<u>15,931,000</u>	
A011	TOTAL PAY		<u>9,023,000</u>	<u>8,644,000</u>	<u>9,368,000</u>	
A01101	PAY OF OFFICERS		<u>3,641,000</u>	<u>3,159,000</u>	<u>3,708,000</u>	
H022	Headmistress	BPS-17	1	1	925,000	1,241,000
S071	Senior Teacher	BPS-16	4	4	2,716,000	2,467,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,382,000</u>	<u>5,485,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000	346,000
J035	Junior Teacher	BPS-09	3	3	1,103,000	1,193,000
J038	Junior Teacher Technical	BPS-09	1	1	233,000	540,000
A048	Arabic Teacher	BPS-09	1	1	233,000	765,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	526,000	358,000
Q005	Qaria	BPS-09	1	1	260,000	268,000
P047	Primary Teacher	BPS-07	5	5	1,960,000	1,587,000
N004	Naib Qasid	BPS-01	3	3	613,000	473,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	130,000
A012	TOTAL ALLOWANCES		<u>4,879,000</u>	<u>5,233,000</u>	<u>6,563,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,879,000</u>	<u>5,233,000</u>	<u>6,563,000</u>	
A01202	House Rent Allowance				683,000	700,000
A01203	Conveyance Allowance				776,000	802,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	34,000
A01217	Medical Allowance				457,000	477,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000	764,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,012,000	937,000
A0123G	Ad-hoc Relief Allowance - 2018				1,012,000	937,000
A0123P	Ad-hoc Relief Allowance - 2019					1,688,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				183,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,955,000</u>	<u>13,930,000</u>	<u>15,986,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	<u>GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,919,000</u>	<u>15,899,000</u>	<u>17,898,000</u>	
A011	TOTAL PAY		<u>10,369,000</u>	<u>9,588,000</u>	<u>10,433,000</u>	
A01101	PAY OF OFFICERS		<u>6,955,000</u>	<u>6,202,000</u>	<u>6,927,000</u>	
P050	Principal	BPS-19	1	1	1,205,000	1,497,000
S214	Senior Subject Specialist	BPS-18	2	2	1,198,000	1,198,000
S128	Subject Specialist	BPS-17	3	3	1,797,000	1,328,000
C083	Computer Instructor	BPS-17	1	1	544,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,447,000	1,531,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	746,000
A01151	PAY OF OTHER STAFF		<u>3,414,000</u>	<u>3,386,000</u>	<u>3,506,000</u>	
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	3	3	1,002,000	1,092,000
A048	Arabic Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	4	4	1,203,000	1,252,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	197,000	115,000
C061	Chowkidar	BPS-01	1	1	193,000	201,000
A012	TOTAL ALLOWANCES		<u>6,550,000</u>	<u>6,311,000</u>	<u>7,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,550,000</u>	<u>6,311,000</u>	<u>7,465,000</u>	
A01202	House Rent Allowance				895,000	871,000
A01203	Conveyance Allowance				990,000	990,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				72,000	72,000
A01217	Medical Allowance				516,000	497,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				801,000	790,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,348,000	1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,348,000	1,043,000
A0123P	Ad-hoc Relief Allowance - 2019					1,740,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				210,000	60,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	12,000
A01270	Other		<u>120,000</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	120,000
A01289	Teaching Allowance				207,000	189,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>281,000</u>	<u>283,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A03402	Rent for Office Buildings		228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,200,000</u>	<u>16,180,000</u>	<u>18,181,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,841,000</u>	<u>14,943,000</u>	<u>16,635,000</u>	
A011	TOTAL PAY		<u>9,267,000</u>	<u>9,115,000</u>	<u>9,656,000</u>	
A01101	PAY OF OFFICERS		<u>3,153,000</u>	<u>2,987,000</u>	<u>3,326,000</u>	
S215	Senior Headmistress	BPS-18	1	1	856,000	891,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,600,000	1,620,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	382,000
A01151	PAY OF OTHER STAFF		<u>6,114,000</u>	<u>6,128,000</u>	<u>6,330,000</u>	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,366,000	1,426,000
P018	PET	BPS-09	1	1	569,000	584,000
A048	Arabic Teacher	BPS-09	2	2	709,000	734,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	225,000	233,000
Q005	Qaria	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,575,000	1,635,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
N004	Naib Qasid	BPS-01	2	2	340,000	347,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		<u>5,574,000</u>	<u>5,828,000</u>	<u>6,979,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,574,000</u>	<u>5,828,000</u>	<u>6,979,000</u>	
A01202	House Rent Allowance				715,000	698,000
A01203	Conveyance Allowance				950,000	961,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				502,000	513,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000	725,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,205,000	966,000
A0123G	Ad-hoc Relief Allowance - 2018				1,205,000	966,000
A0123P	Ad-hoc Relief Allowance - 2019					1,765,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)					30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				228,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,894,000</u>	<u>14,996,000</u>	<u>16,690,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	<u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,813,000</u>	<u>9,543,000</u>	<u>10,651,000</u>	
A011	TOTAL PAY		<u>6,028,000</u>	<u>5,673,000</u>	<u>6,085,000</u>	
A01101	PAY OF OFFICERS		<u>3,019,000</u>	<u>2,662,000</u>	<u>2,964,000</u>	
S215	Senior Headmistress	BPS-18	1	1	719,000	1,201,000
C083	Computer Instructor	BPS-17	1	1	571,000	548,000
S071	Senior Teacher	BPS-16	2	2	1,147,000	548,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	667,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,009,000</u>	<u>3,011,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	3	3	1,144,000	1,288,000
Q005	Qaria	BPS-09	1	1	189,000	198,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	3	3	845,000	778,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>3,785,000</u>	<u>3,870,000</u>	<u>4,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,785,000</u>	<u>3,870,000</u>	<u>4,566,000</u>	
A01202	House Rent Allowance				501,000	586,000
A01203	Conveyance Allowance				656,000	667,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				410,000	319,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000	464,000
A0122Y	Ad-hoc Relief Allowance - 2017				784,000	609,000
A0123G	Ad-hoc Relief Allowance - 2018				784,000	609,000
A0123P	Ad-hoc Relief Allowance - 2019					1,069,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>100,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03402	Rent for Office Buildings		45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,911,000</u>	<u>9,641,000</u>	<u>10,751,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0061	<u>GIRLS HIGH SCHOOL SHARDA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,355,000</u>	<u>11,271,000</u>	<u>12,569,000</u>	
A011	TOTAL PAY		<u>6,928,000</u>	<u>6,725,000</u>	<u>7,200,000</u>	
A01101	PAY OF OFFICERS		<u>3,166,000</u>	<u>2,963,000</u>	<u>3,317,000</u>	
S215	Senior Headmistress	BPS-18	1	1	753,000	787,000
C083	Computer Instructor	BPS-17	1	1	521,000	548,000
S071	Senior Teacher	BPS-16	3	3	1,128,000	1,182,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	800,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,762,000</u>	<u>3,762,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	3	3	856,000	887,000
J038	Junior Teacher Technical	BPS-09	2	2	502,000	519,000
A048	Arabic Teacher	BPS-09	1	1	225,000	233,000
P018	PET	BPS-09	1	1	588,000	601,000
P047	Primary Teacher	BPS-07	3	3	752,000	779,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
N004	Naib Qasid	BPS-01	1	1	205,000	209,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>4,427,000</u>	<u>4,546,000</u>	<u>5,369,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,427,000</u>	<u>4,546,000</u>	<u>5,369,000</u>	
A01202	House Rent Allowance				586,000	586,000
A01203	Conveyance Allowance				800,000	800,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				70,000	70,000
A01217	Medical Allowance				389,000	389,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	557,000
A0122Y	Ad-hoc Relief Allowance - 2017				901,000	720,000
A0123G	Ad-hoc Relief Allowance - 2018				901,000	720,000
A0123P	Ad-hoc Relief Allowance - 2019					1,274,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)					30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,380,000</u>	<u>11,296,000</u>	<u>12,596,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,325,000</u>	<u>10,011,000</u>	<u>11,211,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>6,304,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,167,000</u>
H022	Headmistress	BPS-17	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,137,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,131,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,036,000
C082	Computer Assistant	BPS-07	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	150,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>4,021,000</u>	<u>4,027,000</u>	<u>4,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,021,000</u>	<u>4,027,000</u>	<u>4,772,000</u>
A01202	House Rent Allowance				565,000
A01203	Conveyance Allowance				747,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				371,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>147,000</u>	<u>149,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings		122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,472,000</u>	<u>10,158,000</u>	<u>11,360,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0063	<u>GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,925,000	11,791,000	13,371,000	
A011	TOTAL PAY		9,240,000	6,813,000	7,467,000	
A01101	PAY OF OFFICERS		6,882,000	4,568,000	5,130,000	
P050	Principal	BPS-19	1	1	1,205,000	1,135,000
S128	Subject Specialist	BPS-17	4	4	2,341,000	1,218,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,427,000	1,115,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	746,000
H004	Head Clerk	BPS-16	1	1	583,000	510,000
A01151	PAY OF OTHER STAFF		10	10	2,358,000	2,245,000
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	3	3	757,000	649,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	3	3	717,000	905,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
N004	Naib Qasid	BPS-01	1	1	263,000	153,000
A012	TOTAL ALLOWANCES		5,685,000	4,978,000	5,904,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,685,000	4,978,000	5,904,000	
A01202	House Rent Allowance				789,000	776,000
A01203	Conveyance Allowance				961,000	984,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				70,000	12,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				485,000	470,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000	604,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,201,000	747,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000	747,000
A0123P	Ad-hoc Relief Allowance - 2019					1,237,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)					30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				192,000	198,000
A03	TOTAL OPERATING EXPENSES		25,000	25,000	27,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,950,000</u>	<u>11,816,000</u>	<u>13,398,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	<u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,180,000</u>	<u>6,867,000</u>	<u>7,714,000</u>	
A011	TOTAL PAY		<u>4,367,000</u>	<u>4,074,000</u>	<u>4,424,000</u>	
A01101	PAY OF OFFICERS		<u>2,255,000</u>	<u>2,094,000</u>	<u>2,363,000</u>	
H022	Headmistress	BPS-17	1	1	684,000	719,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	727,000	746,000
S064	Senior Science Teacher	BPS-16	1	1	438,000	465,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,112,000</u>	<u>1,980,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	1	1	315,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	4	4	1,093,000	1,149,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
A012	TOTAL ALLOWANCES		<u>2,813,000</u>	<u>2,793,000</u>	<u>3,290,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,813,000</u>	<u>2,793,000</u>	<u>3,290,000</u>	
A01202	House Rent Allowance				398,000	416,000
A01203	Conveyance Allowance				519,000	508,000
A01211	Hill Allow.(Personal Allowance)				31,000	5,000
A01217	Medical Allowance				252,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000	318,000
A0122Y	Ad-hoc Relief Allowance - 2017				568,000	442,000
A0123G	Ad-hoc Relief Allowance - 2018				568,000	442,000
A0123P	Ad-hoc Relief Allowance - 2019					767,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>105,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03402	Rent for Office Buildings		78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,283,000</u>	<u>6,970,000</u>	<u>7,819,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0065	<u>AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,241,000</u>	<u>5,919,000</u>	<u>6,636,000</u>	
A011	TOTAL PAY		<u>3,820,000</u>	<u>3,542,000</u>	<u>3,829,000</u>	
A01101	PAY OF OFFICERS		<u>1,875,000</u>	<u>1,737,000</u>	<u>1,945,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	891,000
S071	Senior Teacher	BPS-16	2	2	746,000	654,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,945,000</u>	<u>1,805,000</u>	<u>1,884,000</u>	
J016	Junior Clerk	BPS-11	1	1	234,000	241,000
J035	Junior Teacher	BPS-09	1	1	505,000	537,000
P047	Primary Teacher	BPS-07	4	4	770,000	803,000
N004	Naib Qasid	BPS-01	2	2	436,000	303,000
A012	TOTAL ALLOWANCES		<u>2,421,000</u>	<u>2,377,000</u>	<u>2,807,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,421,000</u>	<u>2,377,000</u>	<u>2,807,000</u>	
A01202	House Rent Allowance				317,000	312,000
A01203	Conveyance Allowance				444,000	444,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	29,000
A01217	Medical Allowance				230,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				497,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018				497,000	383,000
A0123P	Ad-hoc Relief Allowance - 2019					669,000
A01238	Charge Allowance				6,000	30,000
A01253	Science Allowance				3,000	6,000
A01289	Teaching Allowance				108,000	3,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,294,000</u>	<u>5,972,000</u>	<u>6,691,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,165,000</u>	<u>4,406,000</u>	<u>4,941,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,541,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,431,000</u>
H022	Headmistress	BPS-17	1	1	521,000
S071	Senior Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,110,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
P047	Primary Teacher	BPS-07	3	3	727,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,624,000</u>	<u>1,754,000</u>	<u>2,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,624,000</u>	<u>1,754,000</u>	<u>2,071,000</u>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				316,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,218,000</u>	<u>4,459,000</u>	<u>4,996,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,034,000	11,740,000	12,652,000
A011	TOTAL PAY		17	16	7,502,000
A01101	PAY OF OFFICERS		9	8	5,440,000
P050	Principal	BPS-19	1	1	1,131,000
S128	Subject Specialist	BPS-17	4	4	2,617,000
S071	Senior Teacher	BPS-16	2	1	946,000
S064	Senior Science Teacher	BPS-16	1	1	473,000
H004	Head Clerk	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		8	8	2,062,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	1	1	428,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	835,000
N004	Naib Qasid	BPS-01	2	2	314,000
A012	TOTAL ALLOWANCES		4,532,000	4,509,000	5,285,000
A012-1	TOTAL REGULAR ALLOWANCES		4,532,000	4,509,000	5,285,000
A01202	House Rent Allowance				616,000
A01203	Conveyance Allowance				766,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				391,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				589,000
A0122Y	Ad-hoc Relief Allowance - 2017				975,000
A0123G	Ad-hoc Relief Allowance - 2018				975,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01233	Unattractive Area Allowance(Karnah Allowance)				1,212,000
A01238	Charge Allowance				90,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				3,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,087,000	11,793,000	12,707,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0068	<u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,357,000</u>	<u>8,876,000</u>	<u>9,889,000</u>	
A011	TOTAL PAY		<u>5,800,000</u>	<u>5,319,000</u>	<u>5,701,000</u>	
A01101	PAY OF OFFICERS		<u>2,695,000</u>	<u>2,295,000</u>	<u>2,558,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,400,000	1,179,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	321,000
A01151	PAY OF OTHER STAFF		<u>3,105,000</u>	<u>3,024,000</u>	<u>3,143,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	3	3	744,000	930,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,444,000	1,269,000
N004	Naib Qasid	BPS-01	2	2	378,000	381,000
A012	TOTAL ALLOWANCES		<u>3,557,000</u>	<u>3,557,000</u>	<u>4,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,557,000</u>	<u>3,557,000</u>	<u>4,188,000</u>	
A01202	House Rent Allowance				509,000	507,000
A01203	Conveyance Allowance				581,000	581,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	38,000
A01217	Medical Allowance				327,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000	423,000
A0122Y	Ad-hoc Relief Allowance - 2017				754,000	570,000
A0123G	Ad-hoc Relief Allowance - 2018				754,000	570,000
A0123P	Ad-hoc Relief Allowance - 2019					1,012,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,382,000	8,901,000	9,916,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,810,000</u>	<u>7,885,000</u>	<u>8,882,000</u>
A011	TOTAL PAY		<u>4,751,000</u>	<u>4,739,000</u>	<u>5,110,000</u>
A01101	PAY OF OFFICERS		<u>2,473,000</u>	<u>2,421,000</u>	<u>2,706,000</u>
P050	Principal	BPS-19	1	1	802,000
S071	Senior Teacher	BPS-16	2	2	907,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		<u>2,278,000</u>	<u>2,318,000</u>	<u>2,404,000</u>
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	3	3	784,000
A048	Arabic Teacher	BPS-09	1	1	203,000
P047	Primary Teacher	BPS-07	3	3	721,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>3,059,000</u>	<u>3,146,000</u>	<u>3,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,059,000</u>	<u>3,146,000</u>	<u>3,772,000</u>
A01202	House Rent Allowance				442,000
A01203	Conveyance Allowance				551,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				266,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				365,000
A0122Y	Ad-hoc Relief Allowance - 2017				618,000
A0123G	Ad-hoc Relief Allowance - 2018				618,000
A0123P	Ad-hoc Relief Allowance - 2019				887,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>27,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,835,000	7,910,000	8,909,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,302,000	8,204,000	9,104,000	
A011	TOTAL PAY		4,276,000	5,062,000	5,377,000	
A01101	PAY OF OFFICERS		2,073,000	2,130,000	2,349,000	
H022	Headmistress	BPS-17	1	1	654,000	601,000
S071	Senior Teacher	BPS-16	2	2	946,000	1,165,000
S064	Senior Science Teacher	BPS-16	1	1	473,000	583,000
A01151	PAY OF OTHER STAFF		10	10	2,203,000	2,932,000
J016	Junior Clerk	BPS-11	1	1	304,000	198,000
J035	Junior Teacher	BPS-09	2	2	665,000	954,000
A048	Arabic Teacher	BPS-09	1	1	181,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	260,000
P047	Primary Teacher	BPS-07	3	3	566,000	860,000
N004	Naib Qasid	BPS-01	1	1	153,000	129,000
C061	Chowkidar	BPS-01	1	1	153,000	129,000
A012	TOTAL ALLOWANCES		3,026,000	3,142,000	3,727,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,026,000	3,142,000	3,727,000	
A01202	House Rent Allowance				395,000	341,000
A01203	Conveyance Allowance				562,000	502,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01217	Medical Allowance				287,000	281,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000	420,000
A0122Y	Ad-hoc Relief Allowance - 2017				617,000	538,000
A0123G	Ad-hoc Relief Allowance - 2018				617,000	538,000
A0123P	Ad-hoc Relief Allowance - 2019					958,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				144,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,355,000	8,257,000	9,159,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0155	GIRLS HIGH SCHOOL NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,969,000	7,835,000	9,588,000
A011	TOTAL PAY		5,612,000	4,619,000	5,534,000
A01101	PAY OF OFFICERS		2,206,000	2,218,000	2,443,000
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	528,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		3,406,000	2,401,000	3,091,000
J016	Junior Clerk	BPS-11	1		378,000
J035	Junior Teacher	BPS-09	3	3	1,059,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,150,000
N004	Naib Qasid	BPS-01	1	1	188,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		3,357,000	3,216,000	4,054,000
A012-1	TOTAL REGULAR ALLOWANCES		3,357,000	3,216,000	4,054,000
A01202	House Rent Allowance				445,000
A01203	Conveyance Allowance				532,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				312,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000
A0122Y	Ad-hoc Relief Allowance - 2017				730,000
A0123G	Ad-hoc Relief Allowance - 2018				730,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,022,000	7,888,000	9,643,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0166	<u>GIRLS HIGH SCHOOL AUTHMUQAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,602,000</u>	<u>17,029,000</u>	<u>18,932,000</u>
A011	TOTAL PAY		<u>10,474,000</u>	<u>10,568,000</u>	<u>11,243,000</u>
A01101	PAY OF OFFICERS		<u>4,379,000</u>	<u>4,346,000</u>	<u>4,819,000</u>
P050	Principal	BPS-19	1	1	839,000
S071	Senior Teacher	BPS-16	6	6	3,540,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,095,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,596,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	268,000
Q005	Qaria	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	5	5	1,724,000
N004	Naib Qasid	BPS-01	2	2	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>6,128,000</u>	<u>6,461,000</u>	<u>7,689,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,128,000</u>	<u>6,461,000</u>	<u>7,689,000</u>
A01202	House Rent Allowance				788,000
A01203	Conveyance Allowance				1,017,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				510,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				811,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,362,000
A0123G	Ad-hoc Relief Allowance - 2018				1,362,000
A0123P	Ad-hoc Relief Allowance - 2019				2,008,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,655,000	17,082,000	18,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0169	<u>GIRLS HIGH SCHOOL SALKHALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,209,000</u>	<u>5,647,000</u>	<u>8,251,000</u>	
A011	TOTAL PAY		<u>4,031,000</u>	<u>3,426,000</u>	<u>5,113,000</u>	
A01101	PAY OF OFFICERS		<u>2,381,000</u>	<u>1,786,000</u>	<u>2,612,000</u>	
H022	Headmistress	BPS-17	1	1	891,000	925,000
S071	Senior Teacher	BPS-16	1	2	599,000	1,250,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	437,000
A01151	PAY OF OTHER STAFF		<u>1,650,000</u>	<u>1,640,000</u>	<u>2,501,000</u>	
J016	Junior Clerk	BPS-11		1		315,000
J035	Junior Teacher	BPS-09	1	2	470,000	960,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	603,000	627,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>2,178,000</u>	<u>2,221,000</u>	<u>3,138,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,178,000</u>	<u>2,221,000</u>	<u>3,138,000</u>	
A01202	House Rent Allowance				300,000	300,000
A01203	Conveyance Allowance				352,000	352,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				203,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				268,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000	511,000
A0123G	Ad-hoc Relief Allowance - 2018				463,000	511,000
A0123P	Ad-hoc Relief Allowance - 2019					640,000
A01233	Unattractive Area Allowance(Karnah Allowance)					30,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				108,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,262,000	5,700,000	8,306,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,730,000	24,159,000	29,444,000
A011	TOTAL PAY		33	33	16,453,000
A01101	PAY OF OFFICERS		14	14	10,099,000
S212	Senior Principal	BPS-20	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	4	4	4,320,000
S128	Subject Specialist	BPS-17	4	4	1,844,000
S071	Senior Teacher	BPS-16	3	3	2,003,000
S064	Senior Science Teacher	BPS-16	2	2	508,000
A01151	PAY OF OTHER STAFF		19	19	6,354,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,920,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,536,000
L004	Laboratory Attendant	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	432,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		10,277,000	9,018,000	11,759,000
A012-1	TOTAL REGULAR ALLOWANCES		10,277,000	9,018,000	11,759,000
A01202	House Rent Allowance				1,274,000
A01203	Conveyance Allowance				1,516,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				812,000
A01217	Medical Allowance				740,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,175,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,199,000
A0123G	Ad-hoc Relief Allowance - 2018				2,199,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				330,000
A03	TOTAL OPERATING EXPENSES		114,000	114,000	120,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03303	Electricity		56,000	56,000	56,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>34,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>34,000</u>
002	Gazetted		14,000	14,000	17,000
003	Non-Gazetted		14,000	14,000	17,000
A039	TOTAL GENERAL		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	4,000
A03970	Others		20,000	20,000	20,000
GRAND TOTAL			<u>26,844,000</u>	<u>24,273,000</u>	<u>29,564,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0152	<u>GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,905,000</u>	<u>12,924,000</u>	<u>15,831,000</u>	
A011	TOTAL PAY		<u>9,353,000</u>	<u>7,892,000</u>	<u>9,315,000</u>	
A01101	PAY OF OFFICERS		<u>6,475,000</u>	<u>5,111,000</u>	<u>6,208,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	1,022,000
S214	Senior Subject Specialist	BPS-18	2	2	1,334,000	1,403,000
S128	Subject Specialist	BPS-17	3	3	2,001,000	1,981,000
S071	Senior Teacher	BPS-16	2	2	1,019,000	965,000
S064	Senior Science Teacher	BPS-16	2	2	843,000	837,000
A01151	PAY OF OTHER STAFF		<u>2,878,000</u>	<u>2,781,000</u>	<u>3,107,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	959,000	1,017,000
Q005	Qaria	BPS-09	1	1	224,000	329,000
P047	Primary Teacher	BPS-07	3	3	925,000	976,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
C061	Chowkidar	BPS-01	1	1	230,000	230,000
A012	TOTAL ALLOWANCES		<u>5,552,000</u>	<u>5,032,000</u>	<u>6,516,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,552,000</u>	<u>5,032,000</u>	<u>6,516,000</u>	
A01202	House Rent Allowance				797,000	821,000
A01203	Conveyance Allowance				873,000	895,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				461,000	421,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				715,000	685,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,216,000	932,000
A0123G	Ad-hoc Relief Allowance - 2018				1,216,000	932,000
A0123P	Ad-hoc Relief Allowance - 2019					1,553,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>75,000</u>	<u>77,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A03303	Electricity				47,000	47,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			14,980,000	12,999,000	15,908,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,127,000	14,539,000	18,136,000
A011	TOTAL PAY		21	21	10,206,000
A01101	PAY OF OFFICERS		10	10	6,743,000
P050	Principal	BPS-19	1	1	1,514,000
S214	Senior Subject Specialist	BPS-18	2	2	1,313,000
S128	Subject Specialist	BPS-17	3	3	1,969,000
S071	Senior Teacher	BPS-16	2	2	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	928,000
A01151	PAY OF OTHER STAFF		11	11	3,463,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,185,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
Q005	Qaria	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	936,000
N004	Naib Qasid	BPS-01	1	1	114,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,921,000	5,520,000	7,268,000
A012-1	TOTAL REGULAR ALLOWANCES		5,921,000	5,520,000	7,268,000
A01202	House Rent Allowance				791,000
A01203	Conveyance Allowance				929,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				486,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				772,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,327,000
A0123G	Ad-hoc Relief Allowance - 2018				1,327,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		75,000	75,000	77,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			16,202,000	14,614,000	18,213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,406,000	19,833,000	24,191,000
A011	TOTAL PAY		14,319,000	12,225,000	14,321,000
A01101	PAY OF OFFICERS		8,745,000	6,971,000	8,459,000
P050	Principal	BPS-19	1	1	1,476,000
S214	Senior Subject Specialist	BPS-18	3	3	2,414,000
S128	Subject Specialist	BPS-17	3	3	1,369,000
S071	Senior Teacher	BPS-16	3	3	2,064,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		5,574,000	5,254,000	5,862,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,931,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,435,000
N004	Naib Qasid	BPS-01	2	2	432,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,087,000	7,608,000	9,870,000
A012-1	TOTAL REGULAR ALLOWANCES		8,087,000	7,608,000	9,870,000
A01202	House Rent Allowance				1,082,000
A01203	Conveyance Allowance				1,281,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				644,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				964,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,861,000
A0123G	Ad-hoc Relief Allowance - 2018				1,861,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	58,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>22,462,000</u>	<u>19,889,000</u>	<u>24,249,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,407,000	19,606,000	23,898,000	
A011	TOTAL PAY		15,573,000	12,067,000	14,128,000	
A01101	PAY OF OFFICERS		9,904,000	6,983,000	8,458,000	
P050	Principal	BPS-19	1	1	1,407,000	1,022,000
S214	Senior Subject Specialist	BPS-18	3	3	2,570,000	2,018,000
S128	Subject Specialist	BPS-17	3	3	2,144,000	1,281,000
S071	Senior Teacher	BPS-16	3	3	2,419,000	2,509,000
S064	Senior Science Teacher	BPS-16	2	2	909,000	1,082,000
H004	Head Clerk	BPS-16	1	1	455,000	546,000
A01151	PAY OF OTHER STAFF		5,669,000	5,084,000	5,670,000	
J016	Junior Clerk	BPS-11	1	1	220,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,421,000	1,447,000
P018	PET	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	512,000	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000	330,000
Q005	Qaria	BPS-09	1	1	554,000	155,000
P047	Primary Teacher	BPS-07	4	4	1,245,000	1,452,000
L003	Laboratory Assistant	BPS-07	1	1	209,000	216,000
N004	Naib Qasid	BPS-01	2	2	370,000	347,000
L004	Laboratory Attendant	BPS-01	1	1	161,000	165,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	157,000
A012	TOTAL ALLOWANCES		8,834,000	7,539,000	9,770,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,834,000	7,539,000	9,770,000	
A01202	House Rent Allowance				1,178,000	1,166,000
A01203	Conveyance Allowance				1,334,000	1,288,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				77,000	77,000
A01217	Medical Allowance				723,000	669,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,155,000	1,022,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,024,000	1,413,000
A0123G	Ad-hoc Relief Allowance - 2018				2,024,000	1,413,000
A0123P	Ad-hoc Relief Allowance - 2019					2,403,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				288,000	288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>56,000</u>	<u>56,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,463,000</u>	<u>19,662,000</u>	<u>23,956,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0156	<u>GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,260,000</u>	<u>14,229,000</u>	<u>17,499,000</u>	
A011	TOTAL PAY		<u>10,417,000</u>	<u>8,816,000</u>	<u>10,449,000</u>	
A01101	PAY OF OFFICERS		<u>7,774,000</u>	<u>6,353,000</u>	<u>7,711,000</u>	
P050	Principal	BPS-19	1	1	1,270,000	1,241,000
S214	Senior Subject Specialist	BPS-18	3	3	2,362,000	2,638,000
S128	Subject Specialist	BPS-17	3	3	1,612,000	1,245,000
S071	Senior Teacher	BPS-16	2	2	1,787,000	1,860,000
S064	Senior Science Teacher	BPS-16	2	2	743,000	727,000
A01151	PAY OF OTHER STAFF		<u>2,643,000</u>	<u>2,463,000</u>	<u>2,738,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,183,000	1,220,000
P047	Primary Teacher	BPS-07	3	3	1,286,000	1,339,000
N004	Naib Qasid	BPS-01	1	1	174,000	179,000
A012	TOTAL ALLOWANCES		<u>5,843,000</u>	<u>5,413,000</u>	<u>7,050,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,843,000</u>	<u>5,413,000</u>	<u>7,050,000</u>	
A01202	House Rent Allowance				836,000	913,000
A01203	Conveyance Allowance				919,000	893,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				395,000	427,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,354,000	1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				1,354,000	1,045,000
A0123P	Ad-hoc Relief Allowance - 2019					1,704,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>165,000</u>	<u>167,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>	
A03402	Rent for Office Buildings				109,000	109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			16,425,000	14,394,000	17,666,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0157	<u>GIRLS HIGH SCHOOL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,268,000</u>	<u>25,650,000</u>	<u>31,029,000</u>
A011	TOTAL PAY		<u>18,735,000</u>	<u>15,983,000</u>	<u>18,480,000</u>
A01101	PAY OF OFFICERS		<u>8,821,000</u>	<u>7,535,000</u>	<u>9,075,000</u>
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	7	7	5,289,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>27</u>	<u>27</u>	<u>9,914,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	8	8	4,063,000
J029	Junior Science Teacher	BPS-09	2	2	609,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q005	Qaria	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	6	6	1,944,000
C082	Computer Assistant	BPS-07	1	1	223,000
L004	Laboratory Attendant	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	2	2	455,000
C061	Chowkidar	BPS-01	1	1	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>10,533,000</u>	<u>9,667,000</u>	<u>12,549,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,533,000</u>	<u>9,667,000</u>	<u>12,549,000</u>
A01202	House Rent Allowance				1,348,000
A01203	Conveyance Allowance				1,592,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				94,000
A01217	Medical Allowance				814,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,393,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,436,000
A0123G	Ad-hoc Relief Allowance - 2018				2,436,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			6,000		6,000
A01289			366,000		366,000
A03			<u>144,000</u>	<u>144,000</u>	<u>146,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303			47,000	47,000	47,000
A03304			1,000	1,000	1,000
A034			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03402			67,000	67,000	67,000
A038			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			29,412,000	25,794,000	31,175,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0158	<u>GIRLS HIGH SCHOOL CHOKI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,396,000</u>	<u>12,485,000</u>	<u>15,163,000</u>	
A011	TOTAL PAY		<u>9,125,000</u>	<u>7,667,000</u>	<u>8,935,000</u>	
A01101	PAY OF OFFICERS		<u>5,341,000</u>	<u>4,275,000</u>	<u>5,144,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,097,000	1,166,000
S071	Senior Teacher	BPS-16	4	4	3,162,000	2,825,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	1,153,000
A01151	PAY OF OTHER STAFF		<u>3,784,000</u>	<u>3,392,000</u>	<u>3,791,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	3	3	919,000	951,000
J038	Junior Teacher Technical	BPS-09	1	1	528,000	546,000
Q005	Qaria	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,283,000	1,360,000
N004	Naib Qasid	BPS-01	1	1	263,000	115,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>5,271,000</u>	<u>4,818,000</u>	<u>6,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,271,000</u>	<u>4,818,000</u>	<u>6,228,000</u>	
A01202	House Rent Allowance				674,000	721,000
A01203	Conveyance Allowance				798,000	798,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				445,000	430,000
A0122M	Ad-hoc Relief Allowance - 2016				704,000	656,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	48,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,186,000	894,000
A0123G	Ad-hoc Relief Allowance - 2018				1,186,000	894,000
A0123P	Ad-hoc Relief Allowance - 2019					1,530,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				189,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,449,000	12,538,000	15,218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0159	<u>GIRLS HIGH SCHOOL CHOOR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,798,000</u>	<u>10,593,000</u>	<u>12,830,000</u>
A011	TOTAL PAY		<u>7,269,000</u>	<u>6,580,000</u>	<u>7,626,000</u>
A01101	PAY OF OFFICERS		<u>3,934,000</u>	<u>3,269,000</u>	<u>3,940,000</u>
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,910,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		<u>3,335,000</u>	<u>3,311,000</u>	<u>3,686,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,181,000
P018	PET	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	993,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>4,529,000</u>	<u>4,013,000</u>	<u>5,204,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,529,000</u>	<u>4,013,000</u>	<u>5,204,000</u>
A01202	House Rent Allowance				901,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				538,000
A0122Y	Ad-hoc Relief Allowance - 2017				945,000
A0123G	Ad-hoc Relief Allowance - 2018				945,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,851,000	10,646,000	12,885,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0160	<u>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,023,000</u>	<u>15,958,000</u>	<u>19,277,000</u>
A011	TOTAL PAY		<u>11,516,000</u>	<u>10,021,000</u>	<u>11,554,000</u>
A01101	PAY OF OFFICERS		<u>5,214,000</u>	<u>4,661,000</u>	<u>5,585,000</u>
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,785,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,302,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,907,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q005	Qaria	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,221,000
N004	Naib Qasid	BPS-01	2	2	505,000
C061	Chowkidar	BPS-01	1	1	669,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>6,507,000</u>	<u>5,937,000</u>	<u>7,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,507,000</u>	<u>5,937,000</u>	<u>7,723,000</u>
A01202	House Rent Allowance				878,000
A01203	Conveyance Allowance				910,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				547,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				867,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,497,000
A0123G	Ad-hoc Relief Allowance - 2018				1,497,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,076,000</u>	<u>16,011,000</u>	<u>19,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,992,000	16,421,000	19,841,000	
A011	TOTAL PAY		11,427,000	10,302,000	11,878,000	
A01101	PAY OF OFFICERS		4,798,000	4,534,000	5,463,000	
P050	Principal	BPS-19	1	1	1,278,000	1,461,000
S071	Senior Teacher	BPS-16	3	3	2,448,000	2,638,000
S064	Senior Science Teacher	BPS-16	2	2	1,072,000	1,364,000
A01151	PAY OF OTHER STAFF		18	18	6,629,000	5,768,000
J016	Junior Clerk	BPS-11	1	1	399,000	399,000
J035	Junior Teacher	BPS-09	4	4	1,796,000	1,768,000
P018	PET	BPS-09	1	1	316,000	316,000
A048	Arabic Teacher	BPS-09	1	1	582,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000	372,000
Q005	Qaria	BPS-09	1	1	637,000	637,000
P047	Primary Teacher	BPS-07	5	5	1,851,000	1,596,000
N004	Naib Qasid	BPS-01	2	2	336,000	342,000
C061	Chowkidar	BPS-01	1	1	125,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES		6,565,000	6,119,000	7,963,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,565,000	6,119,000	7,963,000	
A01202	House Rent Allowance				824,000	846,000
A01203	Conveyance Allowance				969,000	947,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				512,000	502,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				983,000	873,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,486,000	1,188,000
A0123G	Ad-hoc Relief Allowance - 2018				1,486,000	1,188,000
A0123P	Ad-hoc Relief Allowance - 2019					2,102,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,045,000</u>	<u>16,474,000</u>	<u>19,896,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0166	<u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,751,000</u>	<u>16,044,000</u>	<u>19,405,000</u>	
A011	TOTAL PAY		<u>11,230,000</u>	<u>9,895,000</u>	<u>11,442,000</u>	
A01101	PAY OF OFFICERS		<u>4,977,000</u>	<u>4,062,000</u>	<u>4,921,000</u>	
H022	Headmistress	BPS-17	1	1	912,000	682,000
S071	Senior Teacher	BPS-16	3	3	2,796,000	2,938,000
S064	Senior Science Teacher	BPS-16	2	2	1,269,000	1,301,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,253,000</u>	<u>5,833,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	3	3	1,352,000	1,468,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000	231,000
P018	PET	BPS-09	1	1	224,000	259,000
A048	Arabic Teacher	BPS-09	1	1	172,000	491,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	935,000	982,000
Q005	Qaria	BPS-09	1	1	656,000	302,000
P047	Primary Teacher	BPS-07	5	5	1,871,000	1,779,000
N004	Naib Qasid	BPS-01	2	2	276,000	408,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	169,000
A012	TOTAL ALLOWANCES		<u>6,521,000</u>	<u>6,149,000</u>	<u>7,963,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,521,000</u>	<u>6,149,000</u>	<u>7,963,000</u>	
A01202	House Rent Allowance				967,000	951,000
A01203	Conveyance Allowance				967,000	1,037,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				60,000	60,000
A01217	Medical Allowance				531,000	525,000
A0122M	Ad-hoc Relief Allowance - 2016				826,000	810,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,460,000	1,144,000
A0123G	Ad-hoc Relief Allowance - 2018				1,460,000	1,144,000
A0123P	Ad-hoc Relief Allowance - 2019					2,042,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,804,000</u>	<u>16,097,000</u>	<u>19,460,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0167	<u>GIRLS HIGH SCHOOL SASAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,304,000</u>	<u>14,332,000</u>	<u>17,300,000</u>	
A011	TOTAL PAY		<u>10,222,000</u>	<u>8,862,000</u>	<u>10,224,000</u>	
A01101	PAY OF OFFICERS		<u>4,494,000</u>	<u>3,893,000</u>	<u>4,675,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,555,000	2,451,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000	910,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,728,000</u>	<u>4,969,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,368,000	1,423,000
P018	PET	BPS-09	1	1	302,000	428,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	189,000
Q005	Qaria	BPS-09	1	1	528,000	233,000
P047	Primary Teacher	BPS-07	5	5	1,581,000	1,871,000
N004	Naib Qasid	BPS-01	2	2	303,000	315,000
C061	Chowkidar	BPS-01	1	1	136,000	175,000
W014	Water Carrier/Sweeper	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>6,082,000</u>	<u>5,470,000</u>	<u>7,076,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,082,000</u>	<u>5,470,000</u>	<u>7,076,000</u>	
A01202	House Rent Allowance				882,000	746,000
A01203	Conveyance Allowance				980,000	907,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				500,000	500,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000	760,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,329,000	1,022,000
A0123G	Ad-hoc Relief Allowance - 2018				1,329,000	1,022,000
A0123P	Ad-hoc Relief Allowance - 2019					1,811,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,357,000</u>	<u>14,385,000</u>	<u>17,355,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0168	<u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,061,000</u>	<u>9,880,000</u>	<u>12,017,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,962,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,523,000</u>
S215	Senior Headmistress	BPS-18	1	1	912,000
S071	Senior Teacher	BPS-16	2	2	1,701,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,439,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,239,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,195,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>4,099,000</u>	<u>3,833,000</u>	<u>4,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,099,000</u>	<u>3,833,000</u>	<u>4,957,000</u>
A01202	House Rent Allowance				601,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				325,000
A0122M	Ad-hoc Relief Allowance - 2016				532,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,114,000	9,933,000	12,072,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0173	<u>GIRLS HIGH SCHOOL JAG LARRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,875,000</u>	<u>10,559,000</u>	<u>12,836,000</u>	
A011	TOTAL PAY		<u>7,494,000</u>	<u>6,471,000</u>	<u>7,547,000</u>	
A01101	PAY OF OFFICERS		<u>4,110,000</u>	<u>3,308,000</u>	<u>4,009,000</u>	
S215	Senior Headmistress	BPS-18	1	1	994,000	737,000
S071	Senior Teacher	BPS-16	3	3	2,016,000	2,103,000
S064	Senior Science Teacher	BPS-16	2	2	1,100,000	1,169,000
A01151	PAY OF OTHER STAFF		<u>3,384,000</u>	<u>3,163,000</u>	<u>3,538,000</u>	
J016	Junior Clerk	BPS-11	1	1	399,000	399,000
J035	Junior Teacher	BPS-09	3	3	857,000	849,000
J029	Junior Science Teacher	BPS-09	1	1	601,000	619,000
P018	PET	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	4	4	876,000	1,020,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
C061	Chowkidar	BPS-01	1	1	150,000	132,000
A012	TOTAL ALLOWANCES		<u>4,381,000</u>	<u>4,088,000</u>	<u>5,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,381,000</u>	<u>4,088,000</u>	<u>5,289,000</u>	
A01202	House Rent Allowance				590,000	605,000
A01203	Conveyance Allowance				705,000	727,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				356,000	356,000
A0122M	Ad-hoc Relief Allowance - 2016				528,000	540,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000	755,000
A0123G	Ad-hoc Relief Allowance - 2018				974,000	755,000
A0123P	Ad-hoc Relief Allowance - 2019					1,309,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,928,000	10,612,000	12,891,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,435,000	23,350,000	28,328,000
A011	TOTAL PAY		32	32	16,460,000
A01101	PAY OF OFFICERS		12	12	9,043,000
P050	Principal	BPS-19	1	1	1,461,000
S128	Subject Specialist	BPS-17	4	4	2,675,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
S071	Senior Teacher	BPS-16	4	4	3,632,000
H004	Head Clerk	BPS-16	1	1	529,000
A01151	PAY OF OTHER STAFF		20	20	7,417,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	5	5	2,378,000
J029	Junior Science Teacher	BPS-09	3	3	996,000
J038	Junior Teacher Technical	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	6	6	2,330,000
N004	Naib Qasid	BPS-01	2	2	383,000
C061	Chowkidar	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		8,975,000	8,656,000	11,285,000
A012-1	TOTAL REGULAR ALLOWANCES		8,975,000	8,656,000	11,285,000
A01202	House Rent Allowance				1,136,000
A01203	Conveyance Allowance				1,337,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				77,000
A01217	Medical Allowance				701,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,221,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,075,000
A0123G	Ad-hoc Relief Allowance - 2018				2,075,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				324,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			25,488,000	23,403,000	28,383,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0175	<u>GIRLS HIGH SCHOOL MALDARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,682,000</u>	<u>9,709,000</u>	<u>11,743,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,679,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,765,000</u>
S215	Senior Headmistress	BPS-18	1	1	994,000
S071	Senior Teacher	BPS-16	2	2	1,262,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,914,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,673,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,357,000
N004	Naib Qasid	BPS-01	1	1	209,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>4,003,000</u>	<u>3,755,000</u>	<u>4,848,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,003,000</u>	<u>3,755,000</u>	<u>4,848,000</u>
A01202	House Rent Allowance				526,000
A01203	Conveyance Allowance				715,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				317,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000
A0122Y	Ad-hoc Relief Allowance - 2017				868,000
A0123G	Ad-hoc Relief Allowance - 2018				868,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,735,000	9,762,000	11,798,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,320,000</u>	<u>17,908,000</u>	<u>21,455,000</u>	
A011	TOTAL PAY		<u>12,850,000</u>	<u>11,081,000</u>	<u>12,616,000</u>	
A01101	PAY OF OFFICERS		<u>6,037,000</u>	<u>5,414,000</u>	<u>6,086,000</u>	
S215	Senior Headmistress	BPS-18	1	1	994,000	1,166,000
S071	Senior Teacher	BPS-16	6	5	4,661,000	3,988,000
S064	Senior Science Teacher	BPS-16	1	2	382,000	932,000
A01151	PAY OF OTHER STAFF		<u>6,813,000</u>	<u>5,667,000</u>	<u>6,530,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	6	6	2,114,000	2,192,000
J029	Junior Science Teacher	BPS-09	3	3	568,000	603,000
J038	Junior Teacher Technical	BPS-09	1	1	710,000	198,000
P018	PET	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	6	6	1,643,000	1,704,000
N004	Naib Qasid	BPS-01	3	3	600,000	612,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>7,470,000</u>	<u>6,827,000</u>	<u>8,839,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,470,000</u>	<u>6,827,000</u>	<u>8,839,000</u>	
A01202	House Rent Allowance				978,000	951,000
A01203	Conveyance Allowance				1,154,000	1,117,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				74,000	74,000
A01217	Medical Allowance				624,000	600,000
A0122M	Ad-hoc Relief Allowance - 2016				962,000	954,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,671,000	1,262,000
A0123G	Ad-hoc Relief Allowance - 2018				1,671,000	1,262,000
A0123P	Ad-hoc Relief Allowance - 2019					2,283,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				312,000	312,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,373,000	17,961,000	21,510,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,959,000</u>	<u>18,960,000</u>	<u>22,809,000</u>		
A011	TOTAL PAY		<u>13,223,000</u>	<u>11,703,000</u>	<u>13,434,000</u>		
A01101	PAY OF OFFICERS		<u>4,721,000</u>	<u>4,360,000</u>	<u>5,234,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,201,000	
C083	Computer Instructor	BPS-17	1	1	392,000	737,000	
S071	Senior Teacher	BPS-16	4	4	2,286,000	2,659,000	
S072	Senior Teacher Technical	BPS-16	1	1	619,000	637,000	
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,502,000</u>	<u>7,343,000</u>	<u>8,200,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000	
J035	Junior Teacher	BPS-09	6	6	2,081,000	2,272,000	
J029	Junior Science Teacher	BPS-09	4	4	1,403,000	1,292,000	
J038	Junior Teacher Technical	BPS-09	2	2	985,000	501,000	
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000	
P047	Primary Teacher	BPS-07	8	8	2,579,000	2,636,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000	
N004	Naib Qasid	BPS-01	2	2	268,000	275,000	
C061	Chowkidar	BPS-01	1	1	150,000	150,000	
A012	TOTAL ALLOWANCES		<u>7,736,000</u>	<u>7,257,000</u>	<u>9,375,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,736,000</u>	<u>7,257,000</u>	<u>9,375,000</u>		
A01202	House Rent Allowance				977,000	929,000	
A01203	Conveyance Allowance				1,204,000	1,224,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A01211	Hill Allow.(Personal Allowance)				79,000	79,000	
A01217	Medical Allowance				664,000	673,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,016,000	1,008,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,719,000	1,343,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,719,000	1,343,000	
A0123P	Ad-hoc Relief Allowance - 2019					2,425,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				3,000	2,000	
A01289	Teaching Allowance				321,000	315,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,012,000	19,013,000	22,864,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0178	<u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,822,000</u>	<u>10,424,000</u>	<u>12,622,000</u>	
A011	TOTAL PAY		<u>7,422,000</u>	<u>6,433,000</u>	<u>7,455,000</u>	
A01101	PAY OF OFFICERS		<u>3,541,000</u>	<u>3,063,000</u>	<u>3,700,000</u>	
H022	Headmistress	BPS-17	1	1	948,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,829,000	2,024,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	618,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,881,000</u>	<u>3,370,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	1,151,000	1,189,000
J029	Junior Science Teacher	BPS-09	2	2	596,000	619,000
P047	Primary Teacher	BPS-07	4	4	1,303,000	1,143,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	258,000	216,000
A012	TOTAL ALLOWANCES		<u>4,400,000</u>	<u>3,991,000</u>	<u>5,167,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,400,000</u>	<u>3,991,000</u>	<u>5,167,000</u>	
A01202	House Rent Allowance				561,000	565,000
A01203	Conveyance Allowance				712,000	689,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	41,000
A01217	Medical Allowance				359,000	335,000
A0122M	Ad-hoc Relief Allowance - 2016				595,000	550,000
A0122Y	Ad-hoc Relief Allowance - 2017				965,000	746,000
A0123G	Ad-hoc Relief Allowance - 2018				965,000	746,000
A0123P	Ad-hoc Relief Allowance - 2019					1,306,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	7,000
A01289	Teaching Allowance				180,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,875,000	10,477,000	12,677,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0179	<u>GIRLS HIGH SCHOOL RATNOIE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,975,000</u>	<u>9,081,000</u>	<u>10,939,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,183,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,765,000</u>
H022	Headmistress	BPS-17	1	1	875,000
S071	Senior Teacher	BPS-16	2	2	1,327,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,418,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	995,000
J029	Junior Science Teacher	BPS-09	2	2	814,000
P047	Primary Teacher	BPS-07	4	4	922,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,792,000</u>	<u>3,562,000</u>	<u>4,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,792,000</u>	<u>3,562,000</u>	<u>4,580,000</u>
A01202	House Rent Allowance				533,000
A01203	Conveyance Allowance				630,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				327,000
A0122M	Ad-hoc Relief Allowance - 2016				465,000
A0122Y	Ad-hoc Relief Allowance - 2017				804,000
A0123G	Ad-hoc Relief Allowance - 2018				804,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,028,000	9,134,000	10,994,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,671,000</u>	<u>12,323,000</u>	<u>14,905,000</u>
A011	TOTAL PAY		<u>8,721,000</u>	<u>7,621,000</u>	<u>8,808,000</u>
A01101	PAY OF OFFICERS		<u>3,670,000</u>	<u>3,094,000</u>	<u>3,752,000</u>
P050	Principal	BPS-19	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,992,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>5,051,000</u>	<u>4,527,000</u>	<u>5,056,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,754,000
J029	Junior Science Teacher	BPS-09	2	2	617,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	569,000
P047	Primary Teacher	BPS-07	4	4	1,532,000
N004	Naib Qasid	BPS-01	1	1	216,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>4,950,000</u>	<u>4,702,000</u>	<u>6,097,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,950,000</u>	<u>4,702,000</u>	<u>6,097,000</u>
A01202	House Rent Allowance				610,000
A01203	Conveyance Allowance				788,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				385,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				622,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,134,000
A0123G	Ad-hoc Relief Allowance - 2018				1,134,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,724,000	12,376,000	14,960,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,385,000	11,317,000	13,734,000
A011	TOTAL PAY		18	18	7,648,000
A01101	PAY OF OFFICERS		6	6	3,508,000
H022	Headmistress	BPS-17	1	1	787,000
S071	Senior Teacher	BPS-16	3	3	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		12	12	4,140,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,385,000
J029	Junior Science Teacher	BPS-09	2	2	591,000
P047	Primary Teacher	BPS-07	4	4	1,547,000
N004	Naib Qasid	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,737,000	4,313,000	5,591,000
A012-1	TOTAL REGULAR ALLOWANCES		4,737,000	4,313,000	5,591,000
A01202	House Rent Allowance				643,000
A01203	Conveyance Allowance				820,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				598,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,027,000
A0123G	Ad-hoc Relief Allowance - 2018				1,027,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,438,000	11,370,000	13,789,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0186	<u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,513,000</u>	<u>9,498,000</u>	<u>11,576,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,603,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,156,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,943,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,447,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	2	2	884,000
Q005	Qaria	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	636,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>3,910,000</u>	<u>3,644,000</u>	<u>4,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,910,000</u>	<u>3,644,000</u>	<u>4,724,000</u>
A01202	House Rent Allowance				565,000
A01203	Conveyance Allowance				621,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				316,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				858,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,566,000	9,551,000	11,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,842,000</u>	<u>10,962,000</u>	<u>13,371,000</u>	
A011	TOTAL PAY		<u>7,464,000</u>	<u>6,702,000</u>	<u>7,864,000</u>	
A01101	PAY OF OFFICERS		<u>4,583,000</u>	<u>4,070,000</u>	<u>4,923,000</u>	
S215	Senior Headmistress	BPS-18	1	1	994,000	1,058,000
S071	Senior Teacher	BPS-16	4	4	2,971,000	3,138,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	727,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,881,000</u>	<u>2,632,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	771,000	800,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	233,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	816,000	844,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
N004	Naib Qasid	BPS-01	1	1	197,000	157,000
A012	TOTAL ALLOWANCES		<u>4,378,000</u>	<u>4,260,000</u>	<u>5,507,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,378,000</u>	<u>4,260,000</u>	<u>5,507,000</u>	
A01202	House Rent Allowance				586,000	685,000
A01203	Conveyance Allowance				727,000	727,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				377,000	399,000
A0122M	Ad-hoc Relief Allowance - 2016				517,000	569,000
A0122Y	Ad-hoc Relief Allowance - 2017				970,000	786,000
A0123G	Ad-hoc Relief Allowance - 2018				970,000	786,000
A0123P	Ad-hoc Relief Allowance - 2019					1,327,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				168,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>161,000</u>	<u>163,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,003,000</u>	<u>11,123,000</u>	<u>13,534,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0188	<u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,094,000</u>	<u>8,223,000</u>	<u>10,062,000</u>	
A011	TOTAL PAY		<u>5,741,000</u>	<u>5,090,000</u>	<u>5,989,000</u>	
A01101	PAY OF OFFICERS		<u>3,798,000</u>	<u>3,270,000</u>	<u>3,952,000</u>	
S215	Senior Headmistress	BPS-18	1	1	822,000	856,000
S071	Senior Teacher	BPS-16	3	3	2,101,000	2,184,000
S064	Senior Science Teacher	BPS-16	1	1	875,000	912,000
A01151	PAY OF OTHER STAFF		<u>1,943,000</u>	<u>1,820,000</u>	<u>2,037,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	1	198,000	216,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	216,000
P047	Primary Teacher	BPS-07	3	3	943,000	983,000
N004	Naib Qasid	BPS-01	2	2	406,000	415,000
A012	TOTAL ALLOWANCES		<u>3,353,000</u>	<u>3,133,000</u>	<u>4,073,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,353,000</u>	<u>3,133,000</u>	<u>4,073,000</u>	
A01202	House Rent Allowance				506,000	506,000
A01203	Conveyance Allowance				504,000	504,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				264,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000	407,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000	599,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000	599,000
A0123P	Ad-hoc Relief Allowance - 2019					1,000,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,147,000	8,276,000	10,117,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,527,000</u>	<u>11,617,000</u>	<u>14,126,000</u>
A011	TOTAL PAY		<u>7,872,000</u>	<u>7,155,000</u>	<u>8,349,000</u>
A01101	PAY OF OFFICERS		<u>4,451,000</u>	<u>4,097,000</u>	<u>4,939,000</u>
H022	Headmistress	BPS-17	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,318,000
S064	Senior Science Teacher	BPS-16	2	2	637,000
A01151	PAY OF OTHER STAFF		<u>3,421,000</u>	<u>3,058,000</u>	<u>3,410,000</u>
J016	Junior Clerk	BPS-11	1	1	178,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J035	Junior Teacher	BPS-09	3	3	1,114,000
P047	Primary Teacher	BPS-07	4	4	1,354,000
C082	Computer Assistant	BPS-07	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	405,000
A012	TOTAL ALLOWANCES		<u>4,655,000</u>	<u>4,462,000</u>	<u>5,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,655,000</u>	<u>4,462,000</u>	<u>5,777,000</u>
A01202	House Rent Allowance				604,000
A01203	Conveyance Allowance				750,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				408,000
A0122M	Ad-hoc Relief Allowance - 2016				595,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>117,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03402	Rent for Office Buildings				62,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,642,000	11,732,000	14,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,497,000</u>	<u>12,599,000</u>	<u>15,328,000</u>	
A011	TOTAL PAY		<u>9,193,000</u>	<u>7,794,000</u>	<u>9,096,000</u>	
A01101	PAY OF OFFICERS		<u>5,564,000</u>	<u>4,413,000</u>	<u>5,317,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,424,000	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	3,224,000	3,115,000
S064	Senior Science Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,629,000</u>	<u>3,381,000</u>
J035	Junior Teacher	BPS-09	3	3	1,171,000	1,227,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,498,000	1,557,000
C082	Computer Assistant	BPS-07	1	1	238,000	246,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>5,304,000</u>	<u>4,805,000</u>	<u>6,232,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,304,000</u>	<u>4,805,000</u>	<u>6,232,000</u>	
A01202	House Rent Allowance				740,000	720,000
A01203	Conveyance Allowance				774,000	774,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				444,000	434,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000	662,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,195,000	910,000
A0123G	Ad-hoc Relief Allowance - 2018				1,195,000	910,000
A0123P	Ad-hoc Relief Allowance - 2019					1,553,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				192,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,550,000	12,652,000	15,383,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0191	<u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,281,000</u>	<u>8,235,000</u>	<u>10,037,000</u>	
A011	TOTAL PAY		<u>5,930,000</u>	<u>5,103,000</u>	<u>5,972,000</u>	
A01101	PAY OF OFFICERS		<u>3,794,000</u>	<u>3,044,000</u>	<u>3,681,000</u>	
S215	Senior Headmistress	BPS-18	1	1	925,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,805,000	1,532,000
S064	Senior Science Teacher	BPS-16	2	2	1,064,000	1,054,000
A01151	PAY OF OTHER STAFF		<u>2,136,000</u>	<u>2,059,000</u>	<u>2,291,000</u>	
J035	Junior Teacher	BPS-09	2	2	828,000	856,000
P047	Primary Teacher	BPS-07	4	4	1,155,000	1,278,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>3,351,000</u>	<u>3,132,000</u>	<u>4,065,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,351,000</u>	<u>3,132,000</u>	<u>4,065,000</u>	
A01202	House Rent Allowance				464,000	473,000
A01203	Conveyance Allowance				505,000	494,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				260,000	283,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000	435,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,000	597,000
A0123G	Ad-hoc Relief Allowance - 2018				771,000	597,000
A0123P	Ad-hoc Relief Allowance - 2019					1,010,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,334,000	8,288,000	10,092,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0192	<u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,533,000</u>	<u>7,970,000</u>	<u>9,736,000</u>	
A011	TOTAL PAY		<u>5,358,000</u>	<u>4,982,000</u>	<u>5,844,000</u>	
A01101	PAY OF OFFICERS		<u>3,593,000</u>	<u>3,267,000</u>	<u>3,934,000</u>	
H022	Headmistress	BPS-17	1	1	1,131,000	1,028,000
S071	Senior Teacher	BPS-16	2	2	1,400,000	1,609,000
S064	Senior Science Teacher	BPS-16	2	2	1,062,000	1,297,000
A01151	PAY OF OTHER STAFF		<u>1,765,000</u>	<u>1,715,000</u>	<u>1,910,000</u>	
J016	Junior Clerk	BPS-11	1	1	294,000	315,000
J035	Junior Teacher	BPS-09	1	1	316,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	189,000
P047	Primary Teacher	BPS-07	2	2	528,000	551,000
N004	Naib Qasid	BPS-01	2	2	455,000	511,000
A012	TOTAL ALLOWANCES		<u>3,175,000</u>	<u>2,988,000</u>	<u>3,892,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,175,000</u>	<u>2,988,000</u>	<u>3,892,000</u>	
A01202	House Rent Allowance				457,000	422,000
A01203	Conveyance Allowance				492,000	492,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				269,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				406,000	431,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000	584,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000	584,000
A0123P	Ad-hoc Relief Allowance - 2019					972,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				108,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,586,000	8,023,000	9,791,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,661,000</u>	<u>10,274,000</u>	<u>12,491,000</u>	
A011	TOTAL PAY		<u>7,419,000</u>	<u>6,388,000</u>	<u>7,446,000</u>	
A01101	PAY OF OFFICERS		<u>4,526,000</u>	<u>3,752,000</u>	<u>4,500,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,372,000	1,382,000
S071	Senior Teacher	BPS-16	3	3	2,190,000	2,208,000
S064	Senior Science Teacher	BPS-16	2	2	964,000	910,000
A01151	PAY OF OTHER STAFF		<u>2,893,000</u>	<u>2,636,000</u>	<u>2,946,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	315,000
J035	Junior Teacher	BPS-09	1	1	540,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,237,000	1,604,000
N004	Naib Qasid	BPS-01	3	3	612,000	557,000
A012	TOTAL ALLOWANCES		<u>4,242,000</u>	<u>3,886,000</u>	<u>5,045,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,242,000</u>	<u>3,886,000</u>	<u>5,045,000</u>	
A01202	House Rent Allowance				535,000	500,000
A01203	Conveyance Allowance				664,000	653,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				366,000	383,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000	552,000
A0122Y	Ad-hoc Relief Allowance - 2017				964,000	745,000
A0123G	Ad-hoc Relief Allowance - 2018				964,000	745,000
A0123P	Ad-hoc Relief Allowance - 2019					1,264,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,714,000	10,327,000	12,546,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0194	<u>GIRLS HIGH SCHOOL SWANJ BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,921,000</u>	<u>7,090,000</u>	<u>8,618,000</u>
A011	TOTAL PAY		<u>4,927,000</u>	<u>4,295,000</u>	<u>5,022,000</u>
A01101	PAY OF OFFICERS		<u>2,842,000</u>	<u>2,462,000</u>	<u>2,970,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,056,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,085,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
P018	PET	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,253,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,994,000</u>	<u>2,795,000</u>	<u>3,596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,994,000</u>	<u>2,795,000</u>	<u>3,596,000</u>
A01202	House Rent Allowance				373,000
A01203	Conveyance Allowance				526,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				265,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000
A0122Y	Ad-hoc Relief Allowance - 2017				641,000
A0123G	Ad-hoc Relief Allowance - 2018				641,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,974,000	7,143,000	8,673,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0201	<u>GIRLS HIGH SCHOOL DAHRAY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,099,000</u>	<u>10,952,000</u>	<u>13,270,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17,694,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,858,000</u>
P050	Principal	BPS-19	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,979,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,836,000</u>
J016	Junior Clerk	BPS-11	1	1	309,000
J035	Junior Teacher	BPS-09	3	3	1,283,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	5	5	1,623,000
N004	Naib Qasid	BPS-01	2	2	423,000
A012	TOTAL ALLOWANCES		<u>4,405,000</u>	<u>4,137,000</u>	<u>5,371,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,405,000</u>	<u>4,137,000</u>	<u>5,371,000</u>
A01202	House Rent Allowance				566,000
A01203	Conveyance Allowance				652,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				370,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				588,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,000,000
A0123G	Ad-hoc Relief Allowance - 2018				1,000,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,152,000	11,005,000	13,325,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0202	<u>GIRLS HIGH SCHOOL RENGOLI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,908,000</u>	<u>9,847,000</u>	<u>11,893,000</u>
A011	TOTAL PAY		<u>6,296,000</u>	<u>6,206,000</u>	<u>7,149,000</u>
A01101	PAY OF OFFICERS		<u>2,800,000</u>	<u>2,729,000</u>	<u>3,290,000</u>
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,524,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>3,496,000</u>	<u>3,477,000</u>	<u>3,859,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	2	2	968,000
P047	Primary Teacher	BPS-07	4	4	1,629,000
N004	Naib Qasid	BPS-01	2	2	456,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>3,612,000</u>	<u>3,641,000</u>	<u>4,744,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,612,000</u>	<u>3,641,000</u>	<u>4,744,000</u>
A01202	House Rent Allowance				496,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				290,000
A0122M	Ad-hoc Relief Allowance - 2016				461,000
A0122Y	Ad-hoc Relief Allowance - 2017				818,000
A0123G	Ad-hoc Relief Allowance - 2018				818,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,961,000	9,900,000	11,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0203	<u>GIRLS HIGH SCHOOL GHAZIABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,144,000</u>	<u>9,026,000</u>	<u>10,884,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,411,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,325,000</u>
S215	Senior Headmistress	BPS-18	1	1	989,000
S071	Senior Teacher	BPS-16	2	2	1,082,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,086,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	2	2	603,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	5	5	1,861,000
N004	Naib Qasid	BPS-01	2	2	412,000
A012	TOTAL ALLOWANCES		<u>3,733,000</u>	<u>3,508,000</u>	<u>4,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,733,000</u>	<u>3,508,000</u>	<u>4,523,000</u>
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				603,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				310,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000
A0122Y	Ad-hoc Relief Allowance - 2017				833,000
A0123G	Ad-hoc Relief Allowance - 2018				833,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,197,000	9,079,000	10,939,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0204	<u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,015,000</u>	<u>9,008,000</u>	<u>10,865,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,274,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,485,000</u>
H022	Headmistress	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	2	2	1,604,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,789,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	1,121,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	6	6	1,805,000
N004	Naib Qasid	BPS-01	2	2	479,000
A012	TOTAL ALLOWANCES		<u>3,741,000</u>	<u>3,489,000</u>	<u>4,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,741,000</u>	<u>3,489,000</u>	<u>4,499,000</u>
A01202	House Rent Allowance				506,000
A01203	Conveyance Allowance				603,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				317,000
A0122M	Ad-hoc Relief Allowance - 2016				478,000
A0122Y	Ad-hoc Relief Allowance - 2017				816,000
A0123G	Ad-hoc Relief Allowance - 2018				816,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,068,000	9,061,000	10,920,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0205	<u>GIRLS HIGH SCHOOL SERI BANDI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,005,000</u>	<u>6,836,000</u>	<u>8,296,000</u>	
A011	TOTAL PAY		<u>4,278,000</u>	<u>4,147,000</u>	<u>4,837,000</u>	
A01101	PAY OF OFFICERS		<u>2,386,000</u>	<u>2,385,000</u>	<u>2,861,000</u>	
H022	Headmistress	BPS-17	1	1	912,000	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,220,000	1,256,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,892,000</u>	<u>1,762,000</u>	<u>1,976,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	4	4	875,000	913,000
N004	Naib Qasid	BPS-01	2	2	282,000	294,000
A012	TOTAL ALLOWANCES		<u>2,727,000</u>	<u>2,689,000</u>	<u>3,459,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,727,000</u>	<u>2,689,000</u>	<u>3,459,000</u>	
A01202	House Rent Allowance				387,000	387,000
A01203	Conveyance Allowance				467,000	467,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				264,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016				336,000	366,000
A0122Y	Ad-hoc Relief Allowance - 2017				556,000	484,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000	484,000
A0123P	Ad-hoc Relief Allowance - 2019					824,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,058,000	6,889,000	8,351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,759,000</u>	<u>7,252,000</u>	<u>8,811,000</u>	
A011	TOTAL PAY		<u>4,832,000</u>	<u>4,470,000</u>	<u>5,210,000</u>	
A01101	PAY OF OFFICERS		<u>2,805,000</u>	<u>2,589,000</u>	<u>3,107,000</u>	
H022	Headmistress	BPS-17	1	1	1,095,000	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,456,000	1,393,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	400,000
A01151	PAY OF OTHER STAFF		<u>2,027,000</u>	<u>1,881,000</u>	<u>2,103,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	272,000
J035	Junior Teacher	BPS-09	1	1	540,000	386,000
J029	Junior Science Teacher	BPS-09	2	2	496,000	563,000
P047	Primary Teacher	BPS-07	3	3	636,000	746,000
N004	Naib Qasid	BPS-01	1	1	136,000	136,000
A012	TOTAL ALLOWANCES		<u>2,927,000</u>	<u>2,782,000</u>	<u>3,601,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,927,000</u>	<u>2,782,000</u>	<u>3,601,000</u>	
A01202	House Rent Allowance				434,000	397,000
A01203	Conveyance Allowance				468,000	468,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				254,000	247,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	397,000
A0122Y	Ad-hoc Relief Allowance - 2017				628,000	521,000
A0123G	Ad-hoc Relief Allowance - 2018				628,000	521,000
A0123P	Ad-hoc Relief Allowance - 2019					887,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,812,000	7,305,000	8,866,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0482	<u>GIRLS HIGH SCHOOL HILL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,273,000</u>	<u>7,500,000</u>	<u>9,105,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>5,433,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3,055,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
S064	Senior Science Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,378,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	2	2	1,137,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>2,840,000</u>	<u>2,663,000</u>	<u>3,506,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,840,000</u>	<u>2,663,000</u>	<u>3,506,000</u>
A01202	House Rent Allowance				394,000
A01203	Conveyance Allowance				364,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				216,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000
A0122Y	Ad-hoc Relief Allowance - 2017				706,000
A0123G	Ad-hoc Relief Allowance - 2018				706,000
A0123P	Ad-hoc Relief Allowance - 2019				962,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,326,000	7,553,000	9,160,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0206	<u>GIRLS HIGH SCHOOL BASSARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,503,000</u>	<u>8,432,000</u>	<u>10,255,000</u>	
A011	TOTAL PAY		<u>5,377,000</u>	<u>5,229,000</u>	<u>6,097,000</u>	
A01101	PAY OF OFFICERS		<u>2,904,000</u>	<u>2,877,000</u>	<u>3,466,000</u>	
S215	Senior Headmistress	BPS-18	1	1	822,000	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,609,000	1,678,000
S064	Senior Science Teacher	BPS-16	1	1	473,000	327,000
A01151	PAY OF OTHER STAFF		<u>2,473,000</u>	<u>2,352,000</u>	<u>2,631,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	293,000
J035	Junior Teacher	BPS-09	2	2	800,000	703,000
P047	Primary Teacher	BPS-07	4	4	1,107,000	1,325,000
N004	Naib Qasid	BPS-01	2	2	399,000	310,000
A012	TOTAL ALLOWANCES		<u>3,126,000</u>	<u>3,203,000</u>	<u>4,158,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,126,000</u>	<u>3,203,000</u>	<u>4,158,000</u>	
A01202	House Rent Allowance				431,000	484,000
A01203	Conveyance Allowance				501,000	501,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				260,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000	610,000
A0123G	Ad-hoc Relief Allowance - 2018				699,000	610,000
A0123P	Ad-hoc Relief Allowance - 2019					1,046,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				117,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,556,000	8,485,000	10,310,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0483	<u>GIRLS HIGH SCHOOL Surrang Bagh</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,746,000</u>	<u>5,079,000</u>	<u>6,167,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,646,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,741,000</u>
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,905,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	4	4	1,338,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>2,100,000</u>	<u>1,936,000</u>	<u>2,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,100,000</u>	<u>1,936,000</u>	<u>2,510,000</u>
A01202	House Rent Allowance				315,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				262,000
A0122Y	Ad-hoc Relief Allowance - 2017				474,000
A0123G	Ad-hoc Relief Allowance - 2018				474,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,794,000</u>	<u>5,127,000</u>	<u>6,217,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0495	<u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,640,000</u>	<u>10,693,000</u>	<u>12,990,000</u>	
A011	TOTAL PAY		<u>7,230,000</u>	<u>6,494,000</u>	<u>7,577,000</u>	
A01101	PAY OF OFFICERS		<u>4,008,000</u>	<u>3,410,000</u>	<u>4,123,000</u>	
H022	Headmistress	BPS-17	1	1	1,131,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,150,000	2,300,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	655,000
A01151	PAY OF OTHER STAFF		<u>3,222,000</u>	<u>3,084,000</u>	<u>3,454,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	1,023,000	1,074,000
J029	Junior Science Teacher	BPS-09	3	3	498,000	542,000
P047	Primary Teacher	BPS-07	5	5	1,240,000	1,366,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>4,410,000</u>	<u>4,199,000</u>	<u>5,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,410,000</u>	<u>4,199,000</u>	<u>5,413,000</u>	
A01202	House Rent Allowance				617,000	656,000
A01203	Conveyance Allowance				718,000	729,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				43,000	43,000
A01217	Medical Allowance				397,000	399,000
A0122M	Ad-hoc Relief Allowance - 2016				547,000	558,000
A0122Y	Ad-hoc Relief Allowance - 2017				940,000	758,000
A0123G	Ad-hoc Relief Allowance - 2018				940,000	758,000
A0123P	Ad-hoc Relief Allowance - 2019					1,309,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	7,000
A01289	Teaching Allowance				192,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,688,000	10,741,000	13,040,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,152,000</u>	<u>8,631,000</u>	<u>10,598,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,385,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,639,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,268,000
S064	Senior Science Teacher	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,746,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	1	1	456,000
J029	Junior Science Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	4	4	1,081,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>3,767,000</u>	<u>3,083,000</u>	<u>4,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,767,000</u>	<u>3,083,000</u>	<u>4,077,000</u>
A01202	House Rent Allowance				483,000
A01203	Conveyance Allowance				631,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				315,000
A0122M	Ad-hoc Relief Allowance - 2016				474,000
A0122Y	Ad-hoc Relief Allowance - 2017				830,000
A0123G	Ad-hoc Relief Allowance - 2018				830,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>42,000</u>	<u>42,000</u>	<u>44,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
A03303	Electricity				17,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,194,000	8,673,000	10,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0524	<u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,927,000</u>	<u>13,667,000</u>	<u>16,563,000</u>
A011	TOTAL PAY		<u>9,240,000</u>	<u>8,423,000</u>	<u>9,778,000</u>
A01101	PAY OF OFFICERS		<u>5,036,000</u>	<u>4,196,000</u>	<u>5,063,000</u>
H022	Headmistress	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	3,306,000
S064	Senior Science Teacher	BPS-16	2	2	1,186,000
A01151	PAY OF OTHER STAFF		<u>4,204,000</u>	<u>4,227,000</u>	<u>4,715,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,524,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	6	6	1,202,000
N004	Naib Qasid	BPS-01	2	2	388,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>5,687,000</u>	<u>5,244,000</u>	<u>6,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,687,000</u>	<u>5,244,000</u>	<u>6,785,000</u>
A01202	House Rent Allowance				886,000
A01203	Conveyance Allowance				886,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				501,000
A0122M	Ad-hoc Relief Allowance - 2016				696,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,201,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,980,000	13,720,000	16,618,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,829,000	15,193,000	18,307,000	
A011	TOTAL PAY		10,009,000	9,468,000	10,880,000	
A01101	PAY OF OFFICERS		4,076,000	3,674,000	4,423,000	
P050	Principal	BPS-19	1	1	1,168,000	1,411,000
S071	Senior Teacher	BPS-16	3	3	2,041,000	2,114,000
S064	Senior Science Teacher	BPS-16	2	2	867,000	898,000
A01151	PAY OF OTHER STAFF		5,933,000	5,794,000	6,457,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	5	5	2,055,000	2,169,000
A048	Arabic Teacher	BPS-09	1	1	181,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	600,000	589,000
Q005	Qaria	BPS-09	1	1	619,000	637,000
P047	Primary Teacher	BPS-07	5	5	1,769,000	2,172,000
N004	Naib Qasid	BPS-01	2	2	394,000	402,000
A012	TOTAL ALLOWANCES		5,820,000	5,725,000	7,427,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,820,000	5,725,000	7,427,000	
A01202	House Rent Allowance				758,000	788,000
A01203	Conveyance Allowance				898,000	909,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				55,000	60,000
A01217	Medical Allowance				479,000	466,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				757,000	811,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,301,000	1,088,000
A0123G	Ad-hoc Relief Allowance - 2018				1,301,000	1,088,000
A0123P	Ad-hoc Relief Allowance - 2019					1,955,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				246,000	237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,882,000	15,246,000	18,362,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0526	<u>GIRLS HIGH SCHOOL RERRAH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,780,000</u>	<u>12,725,000</u>	<u>15,361,000</u>	
A011	TOTAL PAY		<u>8,929,000</u>	<u>7,900,000</u>	<u>9,103,000</u>	
A01101	PAY OF OFFICERS		<u>3,960,000</u>	<u>3,086,000</u>	<u>3,739,000</u>	
H022	Headmistress	BPS-17	1	1	1,317,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,581,000	1,927,000
S064	Senior Science Teacher	BPS-16	2	2	1,062,000	1,406,000
A01151	PAY OF OTHER STAFF		<u>4,969,000</u>	<u>4,814,000</u>	<u>5,364,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	325,000
J035	Junior Teacher	BPS-09	2	2	898,000	849,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	400,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000	199,000
Q005	Qaria	BPS-09	1	1	692,000	710,000
P047	Primary Teacher	BPS-07	5	5	2,011,000	2,147,000
N004	Naib Qasid	BPS-01	2	2	327,000	334,000
A012	TOTAL ALLOWANCES		<u>4,851,000</u>	<u>4,825,000</u>	<u>6,258,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,851,000</u>	<u>4,825,000</u>	<u>6,258,000</u>	
A01202	House Rent Allowance				614,000	645,000
A01203	Conveyance Allowance				807,000	818,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				433,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000	672,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000	910,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000	910,000
A0123P	Ad-hoc Relief Allowance - 2019					1,634,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	3,000
A01289	Teaching Allowance				204,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,833,000	12,778,000	15,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0533	GIRLS HIGH SCHOOL CHANAT BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,806,000	6,288,000	7,676,000	
A011	TOTAL PAY		4,459,000	3,848,000	4,518,000	
A01101	PAY OF OFFICERS		2,383,000	2,320,000	2,811,000	
H022	Headmistress	BPS-17	1	1	461,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,668,000	2,151,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,076,000	1,528,000	1,707,000	
J035	Junior Teacher	BPS-09	2	2	1,066,000	842,000
P047	Primary Teacher	BPS-07	3	3	752,000	740,000
N004	Naib Qasid	BPS-01	1	1	258,000	125,000
A012	TOTAL ALLOWANCES		2,347,000	2,440,000	3,158,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,347,000	2,440,000	3,158,000	
A01202	House Rent Allowance				303,000	395,000
A01203	Conveyance Allowance				346,000	400,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	24,000
A01217	Medical Allowance				178,000	217,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000	334,000
A0122Y	Ad-hoc Relief Allowance - 2017				580,000	452,000
A0123G	Ad-hoc Relief Allowance - 2018				580,000	452,000
A0123P	Ad-hoc Relief Allowance - 2019					763,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				96,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,859,000	6,341,000	7,731,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0163	<u>GIRLS HIGH SCHOOL SOLI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,491,000</u>	<u>11,971,000</u>	<u>16,286,000</u>
A011	TOTAL PAY		<u>9,716,000</u>	<u>7,317,000</u>	<u>9,505,000</u>
A01101	PAY OF OFFICERS		<u>5,008,000</u>	<u>3,337,000</u>	<u>4,873,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,764,000
S064	Senior Science Teacher	BPS-16	2	2	1,566,000
S072	Senior Teacher Technical	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>4,708,000</u>	<u>3,980,000</u>	<u>4,632,000</u>
J016	Junior Clerk	BPS-11	1	1	210,000
J035	Junior Teacher	BPS-09	4	4	1,069,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	301,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,655,000
N004	Naib Qasid	BPS-01	2	2	418,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>5,775,000</u>	<u>4,654,000</u>	<u>6,781,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,775,000</u>	<u>4,654,000</u>	<u>6,781,000</u>
A01202	House Rent Allowance				812,000
A01203	Conveyance Allowance				941,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				695,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,263,000
A0123G	Ad-hoc Relief Allowance - 2018				1,263,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,544,000	12,024,000	16,341,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,478,000</u>	<u>9,688,000</u>	<u>13,245,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,338,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,853,000</u>
P050	Principal	BPS-19	1	1	1,293,000
S071	Senior Teacher	BPS-16	2	2	1,579,000
S064	Senior Science Teacher	BPS-16	2	2	981,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,485,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,349,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,354,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>4,140,000</u>	<u>3,621,000</u>	<u>5,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,140,000</u>	<u>3,621,000</u>	<u>5,322,000</u>
A01202	House Rent Allowance				534,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				374,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				562,000
A0122Y	Ad-hoc Relief Allowance - 2017				954,000
A0123G	Ad-hoc Relief Allowance - 2018				954,000
A0123P	Ad-hoc Relief Allowance - 2019				1,368,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,531,000	9,741,000	13,300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,638,000</u>	<u>8,266,000</u>	<u>11,239,000</u>	
A011	TOTAL PAY		<u>5,986,000</u>	<u>5,080,000</u>	<u>6,586,000</u>	
A01101	PAY OF OFFICERS		<u>2,823,000</u>	<u>2,265,000</u>	<u>3,313,000</u>	
H022	Headmistress	BPS-17	1	1	787,000	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,382,000	1,435,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	673,000
A01151	PAY OF OTHER STAFF		<u>3,163,000</u>	<u>2,815,000</u>	<u>3,273,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	3	3	1,172,000	1,211,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	955,000	989,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>3,652,000</u>	<u>3,186,000</u>	<u>4,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,652,000</u>	<u>3,186,000</u>	<u>4,653,000</u>	
A01202	House Rent Allowance				490,000	526,000
A01203	Conveyance Allowance				619,000	619,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				340,000	360,000
A0122M	Ad-hoc Relief Allowance - 2016				453,000	484,000
A0122Y	Ad-hoc Relief Allowance - 2017				778,000	659,000
A0123G	Ad-hoc Relief Allowance - 2018				778,000	659,000
A0123P	Ad-hoc Relief Allowance - 2019					1,152,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				168,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,691,000	8,319,000	11,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0184	<u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,237,000</u>	<u>8,286,000</u>	<u>11,207,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,365,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,856,000</u>
S215	Senior Headmistress	BPS-18	1	1	787,000
S071	Senior Teacher	BPS-16	2	2	1,414,000
S064	Senior Science Teacher	BPS-16	2	2	655,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,509,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,319,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	4	4	1,148,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,872,000</u>	<u>3,211,000</u>	<u>4,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,872,000</u>	<u>3,211,000</u>	<u>4,680,000</u>
A01202	House Rent Allowance				524,000
A01203	Conveyance Allowance				652,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				363,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000
A0122Y	Ad-hoc Relief Allowance - 2017				827,000
A0123G	Ad-hoc Relief Allowance - 2018				827,000
A0123P	Ad-hoc Relief Allowance - 2019				1,156,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,290,000	8,339,000	11,262,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,585,000	7,948,000	10,848,000
A011	TOTAL PAY		14	14	6,051,000
A01101	PAY OF OFFICERS		5	5	3,114,000
S215	Senior Headmistress	BPS-18	1	1	820,000
S071	Senior Teacher	BPS-16	2	2	1,147,000
S064	Senior Science Teacher	BPS-16	2	2	1,147,000
A01151	PAY OF OTHER STAFF		9	9	2,937,000
J016	Junior Clerk	BPS-11	1	1	432,000
J035	Junior Teacher	BPS-09	2	2	1,118,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	987,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,534,000	2,988,000	4,387,000
A012-1	TOTAL REGULAR ALLOWANCES		3,534,000	2,988,000	4,387,000
A01202	House Rent Allowance				422,000
A01203	Conveyance Allowance				551,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000
A0123G	Ad-hoc Relief Allowance - 2018				787,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,638,000	8,001,000	10,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,271,000	7,391,000	10,204,000	
A011	TOTAL PAY		5,100,000	4,591,000	6,089,000	
A01101	PAY OF OFFICERS		2,831,000	2,570,000	3,731,000	
S215	Senior Headmistress	BPS-18	1	1	856,000	1,055,000
S071	Senior Teacher	BPS-16	3	3	1,356,000	2,039,000
S064	Senior Science Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		2,269,000	2,021,000	2,358,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	570,000	596,000
J029	Junior Science Teacher	BPS-09	1	1	142,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,021,000	1,054,000
N004	Naib Qasid	BPS-01	2	2	306,000	313,000
A012	TOTAL ALLOWANCES		3,171,000	2,800,000	4,115,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,171,000	2,800,000	4,115,000	
A01202	House Rent Allowance				396,000	392,000
A01203	Conveyance Allowance				490,000	550,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				302,000	337,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000	404,000
A0122Y	Ad-hoc Relief Allowance - 2017				663,000	609,000
A0123G	Ad-hoc Relief Allowance - 2018				663,000	609,000
A0123P	Ad-hoc Relief Allowance - 2019					1,031,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				132,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			8,324,000	7,444,000	10,259,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,931,000</u>	<u>5,367,000</u>	<u>7,387,000</u>
A011	TOTAL PAY		<u>4,468,000</u>	<u>3,370,000</u>	<u>4,438,000</u>
A01101	PAY OF OFFICERS		<u>2,512,000</u>	<u>1,740,000</u>	<u>2,546,000</u>
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	599,000
S064	Senior Science Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>1,956,000</u>	<u>1,630,000</u>	<u>1,892,000</u>
J016	Junior Clerk	BPS-11	1	1	420,000
P047	Primary Teacher	BPS-07	3	3	1,386,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,463,000</u>	<u>1,997,000</u>	<u>2,949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,463,000</u>	<u>1,997,000</u>	<u>2,949,000</u>
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				189,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000
A0123G	Ad-hoc Relief Allowance - 2018				581,000
A0123P	Ad-hoc Relief Allowance - 2019				760,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				57,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,984,000</u>	<u>5,420,000</u>	<u>7,442,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,277,000	6,240,000	11,681,000	
A011	TOTAL PAY		5,100,000	3,727,000	7,230,000	
A01101	PAY OF OFFICERS		2,905,000	1,928,000	5,130,000	
S215	Senior Headmistress	BPS-18	1	1	994,000	891,000
S071	Senior Teacher	BPS-16	3	3	1,620,000	1,691,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	2,548,000
A01151	PAY OF OTHER STAFF		2,195,000	1,799,000	2,100,000	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	729,000	614,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	783,000	823,000
N004	Naib Qasid	BPS-01	2	2	299,000	268,000
A012	TOTAL ALLOWANCES		3,177,000	2,513,000	4,451,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,177,000	2,513,000	4,451,000	
A01202	House Rent Allowance				440,000	436,000
A01203	Conveyance Allowance				550,000	550,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				308,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000	361,000
A0122Y	Ad-hoc Relief Allowance - 2017				663,000	723,000
A0123G	Ad-hoc Relief Allowance - 2018				663,000	723,000
A0123P	Ad-hoc Relief Allowance - 2019					1,190,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				141,000	144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,330,000	6,293,000	11,736,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0198	<u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,349,000</u>	<u>7,652,000</u>	<u>10,367,000</u>
A011	TOTAL PAY		<u>5,862,000</u>	<u>4,750,000</u>	<u>6,124,000</u>
A01101	PAY OF OFFICERS		<u>2,496,000</u>	<u>2,087,000</u>	<u>3,035,000</u>
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,147,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>3,366,000</u>	<u>2,663,000</u>	<u>3,089,000</u>
N004	Naib Qasid	BPS-01	2	2	264,000
P047	Primary Teacher	BPS-07	4	4	1,067,000
J035	Junior Teacher	BPS-09	2	2	1,118,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
J038	Junior Teacher Technical	BPS-09	1	1	287,000
J016	Junior Clerk	BPS-11	1	1	432,000
A012	TOTAL ALLOWANCES		<u>3,487,000</u>	<u>2,902,000</u>	<u>4,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,487,000</u>	<u>2,902,000</u>	<u>4,243,000</u>
A01202	House Rent Allowance				465,000
A01203	Conveyance Allowance				547,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				314,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000
A0122Y	Ad-hoc Relief Allowance - 2017				762,000
A0123G	Ad-hoc Relief Allowance - 2018				762,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,402,000	7,705,000	10,422,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,629,000</u>	<u>4,409,000</u>	<u>6,882,000</u>	
A011	TOTAL PAY		<u>4,131,000</u>	<u>2,596,000</u>	<u>3,976,000</u>	
A01101	PAY OF OFFICERS		<u>2,905,000</u>	<u>1,761,000</u>	<u>2,577,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	406,000
S071	Senior Teacher	BPS-16	2	2	966,000	1,001,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000	1,170,000
A01151	PAY OF OTHER STAFF		<u>1,226,000</u>	<u>835,000</u>	<u>1,399,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	296,000
J029	Junior Science Teacher	BPS-09		1		386,000
P047	Primary Teacher	BPS-07	3	3	783,000	560,000
N004	Naib Qasid	BPS-01	1	1	150,000	157,000
A012	TOTAL ALLOWANCES		<u>2,498,000</u>	<u>1,813,000</u>	<u>2,906,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,498,000</u>	<u>1,813,000</u>	<u>2,906,000</u>	
A01202	House Rent Allowance				358,000	340,000
A01203	Conveyance Allowance				436,000	448,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	12,000
A01217	Medical Allowance				203,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	275,000
A0122Y	Ad-hoc Relief Allowance - 2017				537,000	398,000
A0123G	Ad-hoc Relief Allowance - 2018				537,000	398,000
A0123P	Ad-hoc Relief Allowance - 2019					667,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				96,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,682,000</u>	<u>4,462,000</u>	<u>6,937,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,258,000</u>	<u>5,174,000</u>	<u>6,885,000</u>
A011	TOTAL PAY		<u>3,874,000</u>	<u>3,177,000</u>	<u>3,986,000</u>
A01101	PAY OF OFFICERS		<u>1,402,000</u>	<u>977,000</u>	<u>1,438,000</u>
H022	Headmistress	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		<u>2,472,000</u>	<u>2,200,000</u>	<u>2,548,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	1,154,000
N004	Naib Qasid	BPS-01	1	1	277,000
K003	Karla	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,384,000</u>	<u>1,997,000</u>	<u>2,899,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,384,000</u>	<u>1,997,000</u>	<u>2,899,000</u>
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				406,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				237,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000
A0122Y	Ad-hoc Relief Allowance - 2017				504,000
A0123G	Ad-hoc Relief Allowance - 2018				504,000
A0123P	Ad-hoc Relief Allowance - 2019				725,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,311,000</u>	<u>5,227,000</u>	<u>6,940,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,312,000</u>	<u>4,233,000</u>	<u>5,821,000</u>	
A011	TOTAL PAY		<u>3,302,000</u>	<u>2,579,000</u>	<u>3,406,000</u>	
A01101	PAY OF OFFICERS		<u>1,937,000</u>	<u>1,364,000</u>	<u>2,001,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	837,000
A01151	PAY OF OTHER STAFF		<u>1,365,000</u>	<u>1,215,000</u>	<u>1,405,000</u>	
J016	Junior Clerk	BPS-11	1	1	432,000	443,000
P047	Primary Teacher	BPS-07	3	3	783,000	809,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>2,010,000</u>	<u>1,654,000</u>	<u>2,415,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,010,000</u>	<u>1,654,000</u>	<u>2,415,000</u>	
A01202	House Rent Allowance				252,000	252,000
A01203	Conveyance Allowance				376,000	376,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000	252,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000	341,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000	341,000
A0123P	Ad-hoc Relief Allowance - 2019					581,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,365,000</u>	<u>4,286,000</u>	<u>5,876,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,537,000</u>	<u>11,804,000</u>	<u>16,307,000</u>	
A011	TOTAL PAY		<u>9,776,000</u>	<u>7,044,000</u>	<u>9,403,000</u>	
A01101	PAY OF OFFICERS		<u>5,998,000</u>	<u>4,006,000</u>	<u>5,848,000</u>	
P050	Principal	BPS-19	1	1	994,000	1,032,000
S071	Senior Teacher	BPS-16	4	4	3,517,000	3,276,000
S064	Senior Science Teacher	BPS-16	2	2	1,487,000	1,540,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>3,778,000</u>	<u>3,038,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,046,000	1,166,000
A048	Arabic Teacher	BPS-09	1	1	207,000	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000	316,000
Q005	Qaria	BPS-09	1	1	189,000	123,000
P047	Primary Teacher	BPS-07	5	5	1,245,000	1,290,000
N004	Naib Qasid	BPS-01	2	2	268,000	277,000
A012	TOTAL ALLOWANCES		<u>5,761,000</u>	<u>4,760,000</u>	<u>6,904,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,761,000</u>	<u>4,760,000</u>	<u>6,904,000</u>	
A01202	House Rent Allowance				834,000	794,000
A01203	Conveyance Allowance				834,000	842,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	29,000
A01217	Medical Allowance				521,000	607,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				758,000	917,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,271,000	940,000
A0123G	Ad-hoc Relief Allowance - 2018				1,271,000	940,000
A0123P	Ad-hoc Relief Allowance - 2019					1,588,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,585,000	11,852,000	16,357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0438	<u>GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,051,000</u>	<u>4,769,000</u>	<u>6,580,000</u>	
A011	TOTAL PAY		<u>3,740,000</u>	<u>2,877,000</u>	<u>3,827,000</u>	
A01101	PAY OF OFFICERS		<u>2,294,000</u>	<u>1,598,000</u>	<u>2,339,000</u>	
H022	Headmistress	BPS-17	1	1	820,000	847,000
S071	Senior Teacher	BPS-16	2	2	1,147,000	1,165,000
S064	Senior Science Teacher	BPS-16	1	1	327,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,446,000</u>	<u>1,279,000</u>	<u>1,488,000</u>	
J035	Junior Teacher	BPS-09	2	2	414,000	423,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	548,000	567,000
C061	Chowkidar	BPS-01	1	1	277,000	282,000
A012	TOTAL ALLOWANCES		<u>2,311,000</u>	<u>1,892,000</u>	<u>2,753,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,311,000</u>	<u>1,892,000</u>	<u>2,753,000</u>	
A01202	House Rent Allowance				294,000	294,000
A01203	Conveyance Allowance				388,000	388,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				215,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				486,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018				486,000	383,000
A0123P	Ad-hoc Relief Allowance - 2019					648,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,104,000</u>	<u>4,822,000</u>	<u>6,635,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,146,000	32,628,000	36,538,000
A011	TOTAL PAY		33	33	20,036,000
A01101	PAY OF OFFICERS		15	15	13,397,000
S212	Senior Principal	BPS-20	1	1	1,461,000
S214	Senior Subject Specialist	BPS-18	4	4	4,505,000
S128	Subject Specialist	BPS-17	5	5	3,146,000
S071	Senior Teacher	BPS-16	3	3	2,919,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000
A01151	PAY OF OTHER STAFF		18	18	6,639,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	3	3	1,639,000
P018	PET	BPS-09	1	1	637,000
A048	Arabic Teacher	BPS-09	1	1	321,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q005	Qaria	BPS-09	1	1	568,000
P047	Primary Teacher	BPS-07	4	4	1,407,000
L003	Laboratory Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	441,000
C061	Chowkidar	BPS-01	1	1	197,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		11,110,000	13,235,000	15,767,000
A012-1	TOTAL REGULAR ALLOWANCES		11,110,000	13,235,000	15,767,000
A01202	House Rent Allowance				1,441,000
A01203	Conveyance Allowance				1,434,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				74,000
A01217	Medical Allowance				980,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,617,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,605,000
A0123G	Ad-hoc Relief Allowance - 2018				2,605,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0	0	120,000
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				312,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>31,224,000</u>	<u>32,706,000</u>	<u>36,619,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,663,000	21,720,000	24,334,000
A011	TOTAL PAY		15,671,000	13,482,000	14,448,000
A01101	PAY OF OFFICERS		9,538,000	7,713,000	8,410,000
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	2,024,000
S128	Subject Specialist	BPS-17	3	3	2,464,000
S071	Senior Teacher	BPS-16	4	4	2,880,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		6,133,000	5,769,000	6,038,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	2,261,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	1,597,000
N004	Naib Qasid	BPS-01	2	2	414,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		8,992,000	8,238,000	9,886,000
A012-1	TOTAL REGULAR ALLOWANCES		8,992,000	8,238,000	9,886,000
A01202	House Rent Allowance				1,242,000
A01203	Conveyance Allowance				1,293,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				811,000
A0122M	Ad-hoc Relief Allowance - 2016				1,198,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,037,000
A0123G	Ad-hoc Relief Allowance - 2018				2,037,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				12,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	81,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,741,000</u>	<u>21,798,000</u>	<u>24,415,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,139,000	24,167,000	27,098,000
A011	TOTAL PAY		32	32	16,743,000
A01101	PAY OF OFFICERS		13	13	10,169,000
P050	Principal	BPS-19	1	1	1,614,000
S214	Senior Subject Specialist	BPS-18	4	4	3,508,000
S128	Subject Specialist	BPS-17	3	3	1,870,000
S071	Senior Teacher	BPS-16	3	3	2,223,000
S064	Senior Science Teacher	BPS-16	2	2	954,000
A01151	PAY OF OTHER STAFF		19	19	6,574,000
J016	Junior Clerk	BPS-11	1	1	314,000
J035	Junior Teacher	BPS-09	5	5	2,457,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	674,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	488,000
Q005	Qaria	BPS-09	1	1	259,000
P047	Primary Teacher	BPS-07	4	4	1,364,000
L003	Laboratory Assistant	BPS-07	1	1	172,000
N004	Naib Qasid	BPS-01	2	2	354,000
C061	Chowkidar	BPS-01	1	1	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		9,396,000	9,146,000	10,982,000
A012-1	TOTAL REGULAR ALLOWANCES		9,396,000	9,146,000	10,982,000
A01202	House Rent Allowance				1,194,000
A01203	Conveyance Allowance				1,402,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				815,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,257,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,177,000
A0123G	Ad-hoc Relief Allowance - 2018				2,177,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		64,000	64,000	67,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			26,203,000	24,231,000	27,165,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,183,000	26,020,000	29,244,000
A011	TOTAL PAY		33	33	16,101,000
A01101	PAY OF OFFICERS		15	15	9,959,000
P050	Principal	BPS-19	1	1	1,442,000
S214	Senior Subject Specialist	BPS-18	4	4	2,787,000
S128	Subject Specialist	BPS-17	5	5	2,028,000
S071	Senior Teacher	BPS-16	3	3	2,670,000
S064	Senior Science Teacher	BPS-16	2	2	1,032,000
A01151	PAY OF OTHER STAFF		18	18	6,142,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,565,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	553,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	2,099,000
N004	Naib Qasid	BPS-01	2	2	525,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,082,000	9,742,000	11,732,000
A012-1	TOTAL REGULAR ALLOWANCES		9,082,000	9,742,000	11,732,000
A01202	House Rent Allowance				1,397,000
A01203	Conveyance Allowance				1,436,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				768,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,215,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,093,000
A0123G	Ad-hoc Relief Allowance - 2018				2,093,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				321,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>163,000</u>	<u>166,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,346,000</u>	<u>26,183,000</u>	<u>29,410,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0159	<u>GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,427,000</u>	<u>21,466,000</u>	<u>24,224,000</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>13,268,000</u>
A01101	PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>8,062,000</u>
P050	Principal	BPS-19	1	1	1,028,000
S214	Senior Subject Specialist	BPS-18	4	4	2,357,000
S128	Subject Specialist	BPS-17	5	5	2,029,000
S071	Senior Teacher	BPS-16	3	3	1,877,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,206,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,066,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	277,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q005	Qaria	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	1,499,000
N004	Naib Qasid	BPS-01	2	2	292,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>8,159,000</u>	<u>8,308,000</u>	<u>10,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,159,000</u>	<u>8,308,000</u>	<u>10,003,000</u>
A01202	House Rent Allowance				1,233,000
A01203	Conveyance Allowance				1,450,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				659,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				987,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,725,000
A0123G	Ad-hoc Relief Allowance - 2018				1,725,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				318,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>21,486,000</u>	<u>21,525,000</u>	<u>24,286,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0160	<u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,724,000</u>	<u>15,128,000</u>	<u>16,888,000</u>	
A011	TOTAL PAY		<u>10,654,000</u>	<u>9,311,000</u>	<u>9,915,000</u>	
A01101	PAY OF OFFICERS		<u>4,157,000</u>	<u>3,619,000</u>	<u>3,955,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,131,000	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,299,000	1,990,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	764,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,497,000</u>	<u>5,692,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	4	4	1,552,000	1,233,000
P018	PET	BPS-09	1	1	260,000	268,000
A048	Arabic Teacher	BPS-09	1	1	382,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q005	Qaria	BPS-09	1	1	554,000	583,000
P047	Primary Teacher	BPS-07	5	5	2,052,000	1,735,000
N004	Naib Qasid	BPS-01	2	2	362,000	370,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>6,070,000</u>	<u>5,817,000</u>	<u>6,973,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,070,000</u>	<u>5,817,000</u>	<u>6,973,000</u>	
A01202	House Rent Allowance				778,000	763,000
A01203	Conveyance Allowance				958,000	936,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01217	Medical Allowance				506,000	499,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				816,000	732,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,385,000	992,000
A0123G	Ad-hoc Relief Allowance - 2018				1,385,000	992,000
A0123P	Ad-hoc Relief Allowance - 2019					1,785,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	201,000
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>	<u>72,000</u>	<u>74,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,796,000</u>	<u>15,200,000</u>	<u>16,962,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,765,000</u>	<u>24,728,000</u>	<u>29,109,000</u>	
A011	TOTAL PAY		<u>14,762,000</u>	<u>15,053,000</u>	<u>17,107,000</u>	
A01101	PAY OF OFFICERS		<u>7,924,000</u>	<u>8,877,000</u>	<u>9,633,000</u>	
P050	Principal	BPS-19	1	1	1,241,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	4	4	3,324,000	3,728,000
S064	Senior Science Teacher	BPS-16	2	2	1,787,000	1,848,000
S072	Senior Teacher Technical	BPS-16	1	1	912,000	1,205,000
C086	Computer Teacher	BPS-16	1	1	254,000	792,000
A01151	PAY OF OTHER STAFF		<u>6,838,000</u>	<u>6,176,000</u>	<u>7,474,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	283,000
J035	Junior Teacher	BPS-09	4	4	1,591,000	2,065,000
P018	PET	BPS-09	1	1	203,000	470,000
A048	Arabic Teacher	BPS-09	1	1	521,000	537,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	338,000	181,000
Q005	Qaria	BPS-09	1	1	601,000	674,000
P047	Primary Teacher	BPS-07	5	5	2,244,000	2,176,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
N004	Naib Qasid	BPS-01	2	2	447,000	471,000
C061	Chowkidar	BPS-01	1	1	169,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>9,003,000</u>	<u>9,675,000</u>	<u>12,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,003,000</u>	<u>9,675,000</u>	<u>12,002,000</u>	
A01202	House Rent Allowance				1,817,000	1,898,000
A01203	Conveyance Allowance				1,192,000	1,181,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	60,000
A01217	Medical Allowance				698,000	775,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,123,000	1,274,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,919,000	1,711,000
A0123G	Ad-hoc Relief Allowance - 2018				1,919,000	1,711,000
A0123P	Ad-hoc Relief Allowance - 2019					2,940,000
A01226	Computer Allowance				36,000	45,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	376,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,842,000</u>	<u>24,805,000</u>	<u>29,188,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,069,000</u>	<u>19,978,000</u>	<u>22,223,000</u>	
A011	TOTAL PAY		<u>12,385,000</u>	<u>12,090,000</u>	<u>12,867,000</u>	
A01101	PAY OF OFFICERS		<u>4,712,000</u>	<u>4,958,000</u>	<u>5,385,000</u>	
P050	Principal	BPS-19	1	1	1,314,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	2	2	1,565,000	2,121,000
S064	Senior Science Teacher	BPS-16	2	2	1,206,000	1,259,000
A01151	PAY OF OTHER STAFF		<u>7,673,000</u>	<u>7,132,000</u>	<u>7,482,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	8	8	3,250,000	2,897,000
P018	PET	BPS-09	1	1	302,000	316,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	489,000
Q005	Qaria	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	7	7	1,820,000	1,881,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
N004	Naib Qasid	BPS-01	2	2	382,000	390,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>7,684,000</u>	<u>7,888,000</u>	<u>9,356,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,684,000</u>	<u>7,888,000</u>	<u>9,356,000</u>	
A01202	House Rent Allowance				1,467,000	1,474,000
A01203	Conveyance Allowance				1,092,000	1,055,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	36,000
A01217	Medical Allowance				627,000	655,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				944,000	949,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,610,000	1,287,000
A0123G	Ad-hoc Relief Allowance - 2018				1,610,000	1,287,000
A0123P	Ad-hoc Relief Allowance - 2019					2,304,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				255,000	255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>79,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,146,000</u>	<u>20,055,000</u>	<u>22,302,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,576,000	27,727,000	30,924,000	
A011	TOTAL PAY		17,966,000	17,016,000	18,104,000	
A01101	PAY OF OFFICERS		8,476,000	7,603,000	8,274,000	
P050	Principal	BPS-19	1	1	1,317,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	5	5	4,464,000	4,624,000
S064	Senior Science Teacher	BPS-16	2	2	1,295,000	1,348,000
S072	Senior Teacher Technical	BPS-16	2	2	994,000	847,000
A01151	PAY OF OTHER STAFF		9,490,000	9,413,000	9,830,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	6	6	2,843,000	2,922,000
P018	PET	BPS-09	1	1	372,000	442,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	484,000	498,000
Q005	Qaria	BPS-09	1	1	491,000	510,000
P047	Primary Teacher	BPS-07	6	6	2,693,000	2,786,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
D128	Driver	BPS-04	1	1	158,000	164,000
C068	Cleaner	BPS-01	1	1	176,000	177,000
N004	Naib Qasid	BPS-01	2	2	497,000	507,000
L004	Laboratory Attendant	BPS-01	1	1	249,000	253,000
M005	Mali	BPS-01	1	1	263,000	267,000
C061	Chowkidar	BPS-01	1	1	216,000	221,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		10,610,000	10,711,000	12,820,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,610,000	10,711,000	12,820,000	
A01202	House Rent Allowance				1,857,000	1,916,000
A01203	Conveyance Allowance				1,492,000	1,492,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				831,000	797,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,381,000	1,345,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,336,000	1,810,000
A0123G	Ad-hoc Relief Allowance - 2018				2,336,000	1,810,000
A0123P	Ad-hoc Relief Allowance - 2019					3,207,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			276,000		273,000
A03 TOTAL OPERATING EXPENSES			58,000	58,000	60,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			28,634,000	27,785,000	30,984,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0164	<u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,232,000</u>	<u>17,772,000</u>	<u>19,822,000</u>
A011	TOTAL PAY		<u>10,973,000</u>	<u>11,132,000</u>	<u>11,840,000</u>
A01101	PAY OF OFFICERS		<u>4,730,000</u>	<u>4,721,000</u>	<u>5,126,000</u>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,386,000
S064	Senior Science Teacher	BPS-16	2	2	1,139,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,243,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,363,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	425,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	6	6	2,535,000
N004	Naib Qasid	BPS-01	2	2	401,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>6,259,000</u>	<u>6,640,000</u>	<u>7,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,259,000</u>	<u>6,640,000</u>	<u>7,982,000</u>
A01202	House Rent Allowance				827,000
A01203	Conveyance Allowance				926,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				544,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				837,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,426,000
A0123G	Ad-hoc Relief Allowance - 2018				1,426,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,285,000</u>	<u>17,825,000</u>	<u>19,877,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0165	<u>GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,994,000</u>	<u>9,603,000</u>	<u>10,750,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,239,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,390,000</u>
S215	Senior Headmistress	BPS-18	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,745,000
S064	Senior Science Teacher	BPS-16	1	1	1,239,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,849,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,215,000
Q005	Qaria	BPS-09	1	1	350,000
P047	Primary Teacher	BPS-07	3	3	839,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>3,755,000</u>	<u>3,760,000</u>	<u>4,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,755,000</u>	<u>3,760,000</u>	<u>4,480,000</u>
A01202	House Rent Allowance				544,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				326,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000
A0122Y	Ad-hoc Relief Allowance - 2017				811,000
A0123G	Ad-hoc Relief Allowance - 2018				811,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,047,000	9,656,000	10,805,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0166	<u>GIRLS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,876,000</u>	<u>17,658,000</u>	<u>19,641,000</u>	
A011	TOTAL PAY		<u>11,743,000</u>	<u>10,683,000</u>	<u>11,372,000</u>	
A01101	PAY OF OFFICERS		<u>5,143,000</u>	<u>4,541,000</u>	<u>4,950,000</u>	
P050	Principal	BPS-19	1	1	1,388,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,019,000	1,671,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000	1,385,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,600,000</u>	<u>6,142,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,396,000	1,442,000
P018	PET	BPS-09	1	1	327,000	358,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000	656,000
Q005	Qaria	BPS-09	1	1	619,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,854,000	1,998,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
N004	Naib Qasid	BPS-01	2	2	378,000	386,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>7,133,000</u>	<u>6,975,000</u>	<u>8,269,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,133,000</u>	<u>6,975,000</u>	<u>8,269,000</u>	
A01202	House Rent Allowance				1,313,000	1,302,000
A01203	Conveyance Allowance				1,016,000	979,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01217	Medical Allowance				577,000	566,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000	845,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,527,000	1,137,000
A0123G	Ad-hoc Relief Allowance - 2018				1,527,000	1,137,000
A0123P	Ad-hoc Relief Allowance - 2019					2,027,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,929,000</u>	<u>17,711,000</u>	<u>19,696,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0167	<u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,326,000</u>	<u>18,867,000</u>	<u>21,053,000</u>	
A011	TOTAL PAY		<u>12,415,000</u>	<u>11,851,000</u>	<u>12,591,000</u>	
A01101	PAY OF OFFICERS		<u>5,083,000</u>	<u>4,837,000</u>	<u>5,260,000</u>	
H022	Headmistress	BPS-17	1	1	1,327,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,042,000	2,149,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000	1,364,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,332,000</u>	<u>7,014,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,612,000	1,715,000
P018	PET	BPS-09	1	1	584,000	600,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	619,000
Q005	Qaria	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	5	5	2,205,000	2,024,000
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
N004	Naib Qasid	BPS-01	2	2	493,000	483,000
C061	Chowkidar	BPS-01	1	1	258,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		<u>6,911,000</u>	<u>7,016,000</u>	<u>8,462,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,911,000</u>	<u>7,016,000</u>	<u>8,462,000</u>	
A01202	House Rent Allowance				814,000	864,000
A01203	Conveyance Allowance				1,052,000	1,049,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	34,000
A01217	Medical Allowance				549,000	544,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				970,000	936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,614,000	1,259,000
A0123G	Ad-hoc Relief Allowance - 2018				1,614,000	1,259,000
A0123P	Ad-hoc Relief Allowance - 2019					2,255,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>73,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>34,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>34,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	27,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,379,000</u>	<u>18,940,000</u>	<u>21,108,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,210,000	17,285,000	19,345,000
A011	TOTAL PAY		29	29	13,530,000
A01101	PAY OF OFFICERS		11	11	8,479,000
P050	Principal	BPS-19	1	1	1,497,000
S128	Subject Specialist	BPS-17	4	4	3,003,000
S071	Senior Teacher	BPS-16	3	3	2,469,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
H004	Head Clerk	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		18	18	5,051,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,643,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	281,000
Q005	Qaria	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	440,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		7,680,000	6,793,000	8,084,000
A012-1	TOTAL REGULAR ALLOWANCES		7,680,000	6,793,000	8,084,000
A01202	House Rent Allowance				946,000
A01203	Conveyance Allowance				1,174,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				662,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,041,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,759,000
A0123G	Ad-hoc Relief Allowance - 2018				1,759,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				267,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,263,000	17,338,000	19,400,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0169	<u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,386,000	13,506,000	15,187,000
A011	TOTAL PAY		25	25	8,268,000
A01101	PAY OF OFFICERS		6	6	2,695,000
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		19	19	5,573,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	5	5	2,085,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	5	5	1,680,000
N004	Naib Qasid	BPS-01	2	2	329,000
C061	Chowkidar	BPS-01	1	1	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,118,000	5,261,000	6,423,000
A012-1	TOTAL REGULAR ALLOWANCES		5,118,000	5,261,000	6,423,000
A01202	House Rent Allowance				690,000
A01203	Conveyance Allowance				893,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				484,000
A0122M	Ad-hoc Relief Allowance - 2016				632,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,075,000
A0123G	Ad-hoc Relief Allowance - 2018				1,075,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,439,000</u>	<u>13,559,000</u>	<u>15,242,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0170	<u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,353,000</u>	<u>14,496,000</u>	<u>16,163,000</u>	
A011	TOTAL PAY		<u>10,417,000</u>	<u>8,912,000</u>	<u>9,479,000</u>	
A01101	PAY OF OFFICERS		<u>4,513,000</u>	<u>3,579,000</u>	<u>3,899,000</u>	
H022	Headmistress	BPS-17	1	1	1,168,000	985,000
S071	Senior Teacher	BPS-16	3	3	2,490,000	2,022,000
S064	Senior Science Teacher	BPS-16	2	2	855,000	892,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,904,000</u>	<u>5,333,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	209,000
J035	Junior Teacher	BPS-09	4	4	2,114,000	1,776,000
P018	PET	BPS-09	1	1	386,000	400,000
A048	Arabic Teacher	BPS-09	1	1	456,000	470,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	656,000
Q005	Qaria	BPS-09	1	1	619,000	268,000
P047	Primary Teacher	BPS-07	4	4	1,211,000	1,050,000
N004	Naib Qasid	BPS-01	2	2	439,000	303,000
C061	Chowkidar	BPS-01	1	1	150,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	263,000
A012	TOTAL ALLOWANCES		<u>5,936,000</u>	<u>5,584,000</u>	<u>6,684,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,936,000</u>	<u>5,584,000</u>	<u>6,684,000</u>	
A01202	House Rent Allowance				753,000	731,000
A01203	Conveyance Allowance				935,000	887,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	34,000
A01217	Medical Allowance				498,000	470,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				799,000	700,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,354,000	948,000
A0123G	Ad-hoc Relief Allowance - 2018				1,354,000	948,000
A0123P	Ad-hoc Relief Allowance - 2019					1,701,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				189,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,406,000	14,549,000	16,218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0171	<u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,606,000</u>	<u>17,849,000</u>	<u>19,932,000</u>
A011	TOTAL PAY		<u>11,854,000</u>	<u>11,113,000</u>	<u>11,853,000</u>
A01101	PAY OF OFFICERS		<u>5,611,000</u>	<u>5,319,000</u>	<u>5,775,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	4	4	2,728,000
S064	Senior Science Teacher	BPS-16	2	2	1,532,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,243,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,547,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	386,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	710,000
Q005	Qaria	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,885,000
N004	Naib Qasid	BPS-01	2	2	389,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>6,752,000</u>	<u>6,736,000</u>	<u>8,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,752,000</u>	<u>6,736,000</u>	<u>8,079,000</u>
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				1,000,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				571,000
A0122M	Ad-hoc Relief Allowance - 2016				905,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,541,000
A0123G	Ad-hoc Relief Allowance - 2018				1,541,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,659,000</u>	<u>17,902,000</u>	<u>19,987,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,467,000</u>	<u>12,556,000</u>	<u>13,980,000</u>	
A011	TOTAL PAY		<u>9,289,000</u>	<u>7,767,000</u>	<u>8,266,000</u>	
A01101	PAY OF OFFICERS		<u>4,165,000</u>	<u>3,047,000</u>	<u>3,319,000</u>	
H022	Headmistress	BPS-17	1	1	1,407,000	985,000
S071	Senior Teacher	BPS-16	2	2	1,336,000	1,388,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000	946,000
A01151	PAY OF OTHER STAFF		<u>5,124,000</u>	<u>4,720,000</u>	<u>4,947,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	5	5	2,104,000	1,804,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	546,000
Q005	Qaria	BPS-09	1	1	260,000	268,000
P047	Primary Teacher	BPS-07	4	4	1,618,000	1,697,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>5,178,000</u>	<u>4,789,000</u>	<u>5,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,178,000</u>	<u>4,789,000</u>	<u>5,714,000</u>	
A01202	House Rent Allowance				649,000	612,000
A01203	Conveyance Allowance				747,000	747,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				442,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016				714,000	609,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,208,000	827,000
A0123G	Ad-hoc Relief Allowance - 2018				1,208,000	827,000
A0123P	Ad-hoc Relief Allowance - 2019					1,487,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				162,000	162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,520,000</u>	<u>12,609,000</u>	<u>14,035,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,715,000</u>	<u>17,653,000</u>	<u>19,622,000</u>	
A011	TOTAL PAY		<u>10,655,000</u>	<u>11,135,000</u>	<u>11,787,000</u>	
A01101	PAY OF OFFICERS		<u>4,339,000</u>	<u>5,121,000</u>	<u>5,497,000</u>	
P050	Principal	BPS-19	1	1	960,000	1,461,000
S071	Senior Teacher	BPS-16	3	3	2,615,000	2,670,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	1,366,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,316,000</u>	<u>6,014,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	4	4	1,915,000	2,043,000
P018	PET	BPS-09	1	1	564,000	400,000
A048	Arabic Teacher	BPS-09	1	1	425,000	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	425,000	583,000
Q005	Qaria	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,306,000	1,074,000
N004	Naib Qasid	BPS-01	2	2	331,000	398,000
C061	Chowkidar	BPS-01	1	1	262,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	262,000	233,000
A012	TOTAL ALLOWANCES		<u>6,060,000</u>	<u>6,518,000</u>	<u>7,835,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,060,000</u>	<u>6,518,000</u>	<u>7,835,000</u>	
A01202	House Rent Allowance				750,000	767,000
A01203	Conveyance Allowance				933,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				507,000	542,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000	866,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,385,000	1,179,000
A0123G	Ad-hoc Relief Allowance - 2018				1,385,000	1,179,000
A0123P	Ad-hoc Relief Allowance - 2019					2,083,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,768,000</u>	<u>17,706,000</u>	<u>19,677,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,536,000</u>	<u>17,851,000</u>	<u>19,917,000</u>	
A011	TOTAL PAY		<u>12,618,000</u>	<u>11,220,000</u>	<u>11,942,000</u>	
A01101	PAY OF OFFICERS		<u>5,827,000</u>	<u>5,612,000</u>	<u>6,061,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,317,000	1,407,000
S071	Senior Teacher	BPS-16	3	3	3,247,000	3,339,000
S064	Senior Science Teacher	BPS-16	2	2	1,263,000	1,315,000
A01151	PAY OF OTHER STAFF		<u>6,791,000</u>	<u>5,608,000</u>	<u>5,881,000</u>	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	1,707,000	1,401,000
P018	PET	BPS-09	1	1	428,000	386,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	260,000	154,000
Q005	Qaria	BPS-09	1	1	393,000	409,000
P047	Primary Teacher	BPS-07	5	5	2,139,000	1,776,000
N004	Naib Qasid	BPS-01	2	2	521,000	378,000
C061	Chowkidar	BPS-01	1	1	202,000	207,000
W014	Water Carrier/Sweeper	BPS-01	1	1	207,000	207,000
A012	TOTAL ALLOWANCES		<u>6,918,000</u>	<u>6,631,000</u>	<u>7,975,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,918,000</u>	<u>6,631,000</u>	<u>7,975,000</u>	
A01202	House Rent Allowance				843,000	839,000
A01203	Conveyance Allowance				969,000	922,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	31,000
A01217	Medical Allowance				586,000	585,000
A0122M	Ad-hoc Relief Allowance - 2016				976,000	893,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,640,000	1,194,000
A0123G	Ad-hoc Relief Allowance - 2018				1,640,000	1,194,000
A0123P	Ad-hoc Relief Allowance - 2019					2,085,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	207,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,593,000</u>	<u>17,908,000</u>	<u>19,976,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,965,000	17,476,000	19,535,000	
A011	TOTAL PAY		12,167,000	10,882,000	11,570,000	
A01101	PAY OF OFFICERS		5,301,000	4,377,000	4,763,000	
S215	Senior Headmistress	BPS-18	1	1	1,442,000	1,201,000
S071	Senior Teacher	BPS-16	3	3	3,059,000	2,707,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	855,000
A01151	PAY OF OTHER STAFF		6,866,000	6,505,000	6,807,000	
J016	Junior Clerk	BPS-11	1	1	441,000	167,000
J035	Junior Teacher	BPS-09	5	5	2,483,000	2,573,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	470,000	484,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	269,000
Q005	Qaria	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	5	5	1,507,000	1,560,000
N004	Naib Qasid	BPS-01	2	2	455,000	463,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000	165,000
A012	TOTAL ALLOWANCES		6,798,000	6,594,000	7,965,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,798,000	6,594,000	7,965,000	
A01202	House Rent Allowance				833,000	799,000
A01203	Conveyance Allowance				993,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				587,000	584,000
A0122M	Ad-hoc Relief Allowance - 2016				937,000	858,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,582,000	1,157,000
A0123G	Ad-hoc Relief Allowance - 2018				1,582,000	1,157,000
A0123P	Ad-hoc Relief Allowance - 2019					2,076,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,022,000</u>	<u>17,533,000</u>	<u>19,594,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,338,000</u>	<u>11,760,000</u>	<u>13,121,000</u>	
A011	TOTAL PAY		<u>7,227,000</u>	<u>7,410,000</u>	<u>7,886,000</u>	
A01101	PAY OF OFFICERS		<u>3,810,000</u>	<u>3,965,000</u>	<u>4,284,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,622,000	1,677,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	1,366,000
A01151	PAY OF OTHER STAFF		<u>3,417,000</u>	<u>3,445,000</u>	<u>3,602,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	680,000	767,000
Q005	Qaria	BPS-09	1	1	425,000	637,000
P047	Primary Teacher	BPS-07	3	3	1,514,000	1,377,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
C061	Chowkidar	BPS-01	1	1	225,000	233,000
A012	TOTAL ALLOWANCES		<u>4,111,000</u>	<u>4,350,000</u>	<u>5,235,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,111,000</u>	<u>4,350,000</u>	<u>5,235,000</u>	
A01202	House Rent Allowance				547,000	547,000
A01203	Conveyance Allowance				595,000	621,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				353,000	346,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				940,000	789,000
A0123G	Ad-hoc Relief Allowance - 2018				940,000	789,000
A0123P	Ad-hoc Relief Allowance - 2019					1,363,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,391,000	11,813,000	13,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,630,000</u>	<u>9,269,000</u>	<u>10,384,000</u>
A011	TOTAL PAY		<u>6,129,000</u>	<u>5,695,000</u>	<u>6,114,000</u>
A01101	PAY OF OFFICERS		<u>3,532,000</u>	<u>3,443,000</u>	<u>3,737,000</u>
H022	Headmistress	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,567,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		<u>2,597,000</u>	<u>2,252,000</u>	<u>2,377,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	3	3	716,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	858,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>3,501,000</u>	<u>3,574,000</u>	<u>4,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,501,000</u>	<u>3,574,000</u>	<u>4,270,000</u>
A01202	House Rent Allowance				431,000
A01203	Conveyance Allowance				570,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000
A0122Y	Ad-hoc Relief Allowance - 2017				797,000
A0123G	Ad-hoc Relief Allowance - 2018				797,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,683,000	9,322,000	10,439,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0179	<u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,664,000</u>	<u>21,072,000</u>	<u>23,556,000</u>
A011	TOTAL PAY		<u>13,993,000</u>	<u>13,309,000</u>	<u>14,140,000</u>
A01101	PAY OF OFFICERS		<u>6,496,000</u>	<u>5,882,000</u>	<u>6,386,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	3,175,000
S064	Senior Science Teacher	BPS-16	2	2	1,970,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,497,000</u>
J016	Junior Clerk	BPS-11	1	1	420,000
J035	Junior Teacher	BPS-09	4	4	2,418,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	2,223,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>7,671,000</u>	<u>7,763,000</u>	<u>9,416,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,671,000</u>	<u>7,763,000</u>	<u>9,416,000</u>
A01202	House Rent Allowance				1,092,000
A01203	Conveyance Allowance				989,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,078,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,819,000
A0123G	Ad-hoc Relief Allowance - 2018				1,819,000
A0123P	Ad-hoc Relief Allowance - 2019				2,509,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,717,000</u>	<u>21,125,000</u>	<u>23,611,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,229,000</u>	<u>9,599,000</u>	<u>10,712,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,485,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,594,000</u>
H022	Headmistress	BPS-17	1	1	1,317,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,891,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	2	2	963,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	790,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>3,744,000</u>	<u>3,690,000</u>	<u>4,410,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,744,000</u>	<u>3,690,000</u>	<u>4,410,000</u>
A01202	House Rent Allowance				481,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				498,000
A0122Y	Ad-hoc Relief Allowance - 2017				843,000
A0123G	Ad-hoc Relief Allowance - 2018				843,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,282,000	9,652,000	10,767,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,875,000</u>	<u>9,468,000</u>	<u>10,610,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,750,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,795,000</u>
H022	Headmistress	BPS-17	1	1	1,372,000
S071	Senior Teacher	BPS-16	3	3	1,750,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,955,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,298,000
P047	Primary Teacher	BPS-07	3	3	1,115,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>4,125,000</u>	<u>3,675,000</u>	<u>4,388,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,125,000</u>	<u>3,675,000</u>	<u>4,388,000</u>
A01202	House Rent Allowance				502,000
A01203	Conveyance Allowance				826,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				356,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				878,000
A0123G	Ad-hoc Relief Allowance - 2018				878,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,928,000	9,521,000	10,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,743,000</u>	<u>10,037,000</u>	<u>11,246,000</u>	
A011	TOTAL PAY		<u>7,291,000</u>	<u>6,168,000</u>	<u>6,625,000</u>	
A01101	PAY OF OFFICERS		<u>3,407,000</u>	<u>4,142,000</u>	<u>4,487,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	2,237,000	2,629,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	800,000
A01151	PAY OF OTHER STAFF		<u>3,884,000</u>	<u>2,026,000</u>	<u>2,138,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	3	3	1,610,000	463,000
J029	Junior Science Teacher	BPS-09	1	1	327,000	338,000
P047	Primary Teacher	BPS-07	3	3	1,386,000	758,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>4,452,000</u>	<u>3,869,000</u>	<u>4,621,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,452,000</u>	<u>3,869,000</u>	<u>4,621,000</u>	
A01202	House Rent Allowance				549,000	590,000
A01203	Conveyance Allowance				943,000	562,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	10,000
A01217	Medical Allowance				334,000	379,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000	493,000
A0122Y	Ad-hoc Relief Allowance - 2017				948,000	663,000
A0123G	Ad-hoc Relief Allowance - 2018				948,000	663,000
A0123P	Ad-hoc Relief Allowance - 2019					1,101,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				132,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,796,000	10,090,000	11,301,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0183	<u>GIRLS HIGH SCHOOL POTHI CHAPRIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,493,000</u>	<u>8,553,000</u>	<u>9,560,000</u>	
A011	TOTAL PAY		<u>7,316,000</u>	<u>5,162,000</u>	<u>5,532,000</u>	
A01101	PAY OF OFFICERS		<u>4,133,000</u>	<u>2,321,000</u>	<u>2,559,000</u>	
H022	Headmistress	BPS-17	1	1	1,132,000	994,000
S071	Senior Teacher	BPS-16	2	2	1,945,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000	1,056,000
A01151	PAY OF OTHER STAFF		<u>3,183,000</u>	<u>2,841,000</u>	<u>2,973,000</u>	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	2	2	1,023,000	1,053,000
P018	PET	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,289,000	1,022,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>4,177,000</u>	<u>3,391,000</u>	<u>4,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,177,000</u>	<u>3,391,000</u>	<u>4,028,000</u>	
A01202	House Rent Allowance				609,000	490,000
A01203	Conveyance Allowance				584,000	573,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				358,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	412,000
A0122Y	Ad-hoc Relief Allowance - 2017				951,000	553,000
A0123G	Ad-hoc Relief Allowance - 2018				951,000	553,000
A0123P	Ad-hoc Relief Allowance - 2019					978,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,546,000	8,606,000	9,615,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,821,000</u>	<u>13,506,000</u>	<u>15,034,000</u>	
A011	TOTAL PAY		<u>8,526,000</u>	<u>8,165,000</u>	<u>8,704,000</u>	
A01101	PAY OF OFFICERS		<u>3,446,000</u>	<u>3,914,000</u>	<u>4,241,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,278,000	958,000
S071	Senior Teacher	BPS-16	2	2	1,459,000	2,556,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	727,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,080,000</u>	<u>4,251,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,262,000	1,143,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	154,000
P018	PET	BPS-09	1	1	316,000	386,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,969,000	1,597,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,295,000</u>	<u>5,341,000</u>	<u>6,330,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,295,000</u>	<u>5,341,000</u>	<u>6,330,000</u>	
A01202	House Rent Allowance				1,003,000	1,009,000
A01203	Conveyance Allowance				770,000	736,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				438,000	438,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000	650,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,108,000	870,000
A0123G	Ad-hoc Relief Allowance - 2018				1,108,000	870,000
A0123P	Ad-hoc Relief Allowance - 2019					1,529,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				183,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,874,000	13,559,000	15,089,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,982,000</u>	<u>14,846,000</u>	<u>16,495,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>7,525,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,631,000</u>
P050	Principal	BPS-19	1	1	737,000
S071	Senior Teacher	BPS-16	2	2	1,312,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,894,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	5	5	2,198,000
Q005	Qaria	BPS-09	1	1	600,000
P047	Primary Teacher	BPS-07	5	5	1,431,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>4,457,000</u>	<u>5,434,000</u>	<u>6,545,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,457,000</u>	<u>5,434,000</u>	<u>6,545,000</u>
A01202	House Rent Allowance				581,000
A01203	Conveyance Allowance				710,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				380,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				594,000
A0122Y	Ad-hoc Relief Allowance - 2017				978,000
A0123G	Ad-hoc Relief Allowance - 2018				978,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,039,000	14,903,000	16,554,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,726,000</u>	<u>13,025,000</u>	<u>14,524,000</u>	
A011	TOTAL PAY		<u>8,716,000</u>	<u>8,090,000</u>	<u>8,613,000</u>	
A01101	PAY OF OFFICERS		<u>3,772,000</u>	<u>3,616,000</u>	<u>3,927,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,586,000	1,240,000
S064	Senior Science Teacher	BPS-16	2	2	798,000	1,263,000
A01151	PAY OF OTHER STAFF		<u>4,944,000</u>	<u>4,474,000</u>	<u>4,686,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	5	5	1,660,000	1,448,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	4	4	1,707,000	1,610,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>5,010,000</u>	<u>4,935,000</u>	<u>5,911,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,010,000</u>	<u>4,935,000</u>	<u>5,911,000</u>	
A01202	House Rent Allowance				669,000	654,000
A01203	Conveyance Allowance				758,000	724,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				435,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000	643,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,133,000	861,000
A0123G	Ad-hoc Relief Allowance - 2018				1,133,000	861,000
A0123P	Ad-hoc Relief Allowance - 2019					1,526,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				171,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,779,000	13,078,000	14,579,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,115,000</u>	<u>14,548,000</u>	<u>16,263,000</u>	
A011	TOTAL PAY		<u>9,642,000</u>	<u>9,041,000</u>	<u>9,661,000</u>	
A01101	PAY OF OFFICERS		<u>5,248,000</u>	<u>4,900,000</u>	<u>5,317,000</u>	
P050	Principal	BPS-19	1	1	1,317,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	2,153,000	2,226,000
S064	Senior Science Teacher	BPS-16	2	2	977,000	1,030,000
S072	Senior Teacher Technical	BPS-16	1	1	801,000	820,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,394,000</u>	<u>4,141,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
J035	Junior Teacher	BPS-09	2	2	1,119,000	1,151,000
J038	Junior Teacher Technical	BPS-09	3	3	953,000	964,000
P018	PET	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	330,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,169,000	1,225,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,473,000</u>	<u>5,507,000</u>	<u>6,602,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,473,000</u>	<u>5,507,000</u>	<u>6,602,000</u>	
A01202	House Rent Allowance				720,000	776,000
A01203	Conveyance Allowance				784,000	799,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				486,000	473,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000	717,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,253,000	966,000
A0123G	Ad-hoc Relief Allowance - 2018				1,253,000	966,000
A0123P	Ad-hoc Relief Allowance - 2019					1,666,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				189,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,168,000	14,601,000	16,318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,844,000</u>	<u>12,161,000</u>	<u>13,657,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5</u>
S215	Senior Headmistress	BPS-18	1	1	1,442,000
S071	Senior Teacher	BPS-16	2	2	1,581,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>13</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	5	5	1,984,000
P047	Primary Teacher	BPS-07	5	5	1,653,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,822,000</u>	<u>4,760,000</u>	<u>5,774,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,822,000</u>	<u>4,760,000</u>	<u>5,774,000</u>
A01202	House Rent Allowance				810,000
A01203	Conveyance Allowance				698,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				407,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,897,000	12,214,000	13,712,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,052,000</u>	<u>34,441,000</u>	<u>38,313,000</u>
A011	TOTAL PAY		<u>20,035,000</u>	<u>22,407,000</u>	<u>23,661,000</u>
A01101	PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>10,383,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S071	Senior Teacher	BPS-16	5	5	5,989,000
S064	Senior Science Teacher	BPS-16	2	2	2,195,000
S072	Senior Teacher Technical	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>9,652,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	5	5	3,660,000
J038	Junior Teacher Technical	BPS-09	2	2	1,429,000
P018	PET	BPS-09	1	1	648,000
A048	Arabic Teacher	BPS-09	1	1	664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q005	Qaria	BPS-09	1	1	783,000
P047	Primary Teacher	BPS-07	5	5	273,000
N004	Naib Qasid	BPS-01	3	3	784,000
C061	Chowkidar	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>11,017,000</u>	<u>12,034,000</u>	<u>14,652,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,017,000</u>	<u>12,034,000</u>	<u>14,652,000</u>
A01202	House Rent Allowance				1,362,000
A01203	Conveyance Allowance				1,363,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				882,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,803,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,605,000
A0123G	Ad-hoc Relief Allowance - 2018				2,605,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				294,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>31,105,000</u>	<u>34,494,000</u>	<u>38,368,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,546,000</u>	<u>12,305,000</u>	<u>13,777,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>8,049,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,436,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,289,000
S071	Senior Teacher	BPS-16	2	2	1,876,000
S064	Senior Science Teacher	BPS-16	3	3	1,271,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,613,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	4	4	1,892,000
N004	Naib Qasid	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>4,497,000</u>	<u>4,543,000</u>	<u>5,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,497,000</u>	<u>4,543,000</u>	<u>5,478,000</u>
A01202	House Rent Allowance				574,000
A01203	Conveyance Allowance				683,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,046,000
A0123G	Ad-hoc Relief Allowance - 2018				1,046,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,599,000	12,358,000	13,832,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0191	<u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,041,000</u>	<u>11,038,000</u>	<u>12,393,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,946,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,763,000</u>
H022	Headmistress	BPS-17	1	1	1,291,000
S071	Senior Teacher	BPS-16	3	3	2,324,000
S064	Senior Science Teacher	BPS-16	2	2	1,148,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,183,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,254,000
P047	Primary Teacher	BPS-07	3	3	501,000
N004	Naib Qasid	BPS-01	2	2	261,000
A012	TOTAL ALLOWANCES		<u>4,095,000</u>	<u>4,226,000</u>	<u>5,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,095,000</u>	<u>4,226,000</u>	<u>5,061,000</u>
A01202	House Rent Allowance			577,000	653,000
A01203	Conveyance Allowance			624,000	635,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	19,000
A01217	Medical Allowance			377,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016			536,000	539,000
A0122Y	Ad-hoc Relief Allowance - 2017			903,000	733,000
A0123G	Ad-hoc Relief Allowance - 2018			903,000	733,000
A0123P	Ad-hoc Relief Allowance - 2019				1,216,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted			7,000	8,000
003	Non-Gazetted			7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			<u>11,094,000</u>	<u>11,091,000</u>	<u>12,448,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0192	<u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,593,000</u>	<u>10,304,000</u>	<u>11,558,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,671,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,095,000</u>
H022	Headmistress	BPS-17	1	1	948,000
S071	Senior Teacher	BPS-16	3	3	1,689,000
S064	Senior Science Teacher	BPS-16	2	2	1,458,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,576,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	952,000
P047	Primary Teacher	BPS-07	3	3	1,262,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>3,922,000</u>	<u>3,931,000</u>	<u>4,713,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,922,000</u>	<u>3,931,000</u>	<u>4,713,000</u>
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				614,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				334,000
A0122M	Ad-hoc Relief Allowance - 2016				506,000
A0122Y	Ad-hoc Relief Allowance - 2017				867,000
A0123G	Ad-hoc Relief Allowance - 2018				867,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,646,000	10,357,000	11,613,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0194	<u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,461,000</u>	<u>7,039,000</u>	<u>7,880,000</u>	
A011	TOTAL PAY		<u>3,217,000</u>	<u>4,254,000</u>	<u>4,572,000</u>	
A01101	PAY OF OFFICERS		<u>1,715,000</u>	<u>2,502,000</u>	<u>2,734,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	1,388,000
S071	Senior Teacher	BPS-16	2	2	509,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	837,000
A01151	PAY OF OTHER STAFF		<u>1,502,000</u>	<u>1,752,000</u>	<u>1,838,000</u>	
J016	Junior Clerk	BPS-11	1	1	154,000	167,000
J035	Junior Teacher	BPS-09	1	1	470,000	484,000
A048	Arabic Teacher	BPS-09	1	1	167,000	154,000
P047	Primary Teacher	BPS-07	2	2	360,000	679,000
C061	Chowkidar	BPS-01	1	1	236,000	236,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,244,000</u>	<u>2,785,000</u>	<u>3,308,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,244,000</u>	<u>2,785,000</u>	<u>3,308,000</u>	
A01202	House Rent Allowance				333,000	386,000
A01203	Conveyance Allowance				492,000	492,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				220,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000	343,000
A0122Y	Ad-hoc Relief Allowance - 2017				418,000	457,000
A0123G	Ad-hoc Relief Allowance - 2018				418,000	457,000
A0123P	Ad-hoc Relief Allowance - 2019					778,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				102,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,514,000	7,092,000	7,935,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0195	<u>GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,472,000</u>	<u>18,796,000</u>	<u>20,862,000</u>	
A011	TOTAL PAY		<u>11,615,000</u>	<u>11,704,000</u>	<u>12,384,000</u>	
A01101	PAY OF OFFICERS		<u>4,878,000</u>	<u>4,905,000</u>	<u>5,289,000</u>	
S215	Senior Headmistress	BPS-18	1	1	958,000	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,586,000	1,275,000
S064	Senior Science Teacher	BPS-16	2	2	1,660,000	1,348,000
S072	Senior Teacher Technical	BPS-16	1	1	674,000	1,205,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>6,737,000</u>	<u>6,799,000</u>
J035	Junior Teacher	BPS-09	4	4	1,876,000	2,077,000
J038	Junior Teacher Technical	BPS-09	2	2	978,000	644,000
P018	PET	BPS-09	1	1	372,000	470,000
A048	Arabic Teacher	BPS-09	1	1	207,000	568,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	526,000	568,000
P047	Primary Teacher	BPS-07	6	6	2,656,000	2,643,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>6,857,000</u>	<u>7,092,000</u>	<u>8,478,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,857,000</u>	<u>7,092,000</u>	<u>8,478,000</u>	
A01202	House Rent Allowance				1,177,000	1,126,000
A01203	Conveyance Allowance				939,000	903,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				524,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016				919,000	935,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,510,000	1,238,000
A0123G	Ad-hoc Relief Allowance - 2018				1,510,000	1,238,000
A0123P	Ad-hoc Relief Allowance - 2019					2,212,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				234,000	252,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,525,000	18,849,000	20,917,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,899,000	11,017,000	12,429,000
A011	TOTAL PAY		17	17	8,065,000
A01101	PAY OF OFFICERS		10	10	6,450,000
P050	Principal	BPS-19	1	1	1,442,000
S128	Subject Specialist	BPS-17	4	4	1,970,000
S071	Senior Teacher	BPS-16	3	3	2,267,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
A01151	PAY OF OTHER STAFF		7	7	1,615,000
J035	Junior Teacher	BPS-09	2	2	568,000
P047	Primary Teacher	BPS-07	3	3	814,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,834,000	4,366,000	5,201,000
A012-1	TOTAL REGULAR ALLOWANCES		4,834,000	4,366,000	5,201,000
A01202	House Rent Allowance				675,000
A01203	Conveyance Allowance				792,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				454,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				604,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,048,000
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			12,952,000	11,070,000	12,484,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0197	<u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,064,000</u>	<u>11,861,000</u>	<u>13,274,000</u>
A011	TOTAL PAY		<u>7,683,000</u>	<u>7,423,000</u>	<u>7,938,000</u>
A01101	PAY OF OFFICERS		<u>4,302,000</u>	<u>4,104,000</u>	<u>4,464,000</u>
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	2,187,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>3,381,000</u>	<u>3,319,000</u>	<u>3,474,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,608,000
P047	Primary Teacher	BPS-07	4	4	1,437,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>4,381,000</u>	<u>4,438,000</u>	<u>5,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,381,000</u>	<u>4,438,000</u>	<u>5,336,000</u>
A01202	House Rent Allowance				602,000
A01203	Conveyance Allowance				659,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				360,000
A0122M	Ad-hoc Relief Allowance - 2016				587,000
A0122Y	Ad-hoc Relief Allowance - 2017				999,000
A0123G	Ad-hoc Relief Allowance - 2018				999,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>12,117,000</u>	<u>11,914,000</u>	<u>13,329,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,591,000</u>	<u>7,838,000</u>	<u>8,781,000</u>
A011	TOTAL PAY		<u>5,474,000</u>	<u>4,876,000</u>	<u>5,227,000</u>
A01101	PAY OF OFFICERS		<u>3,685,000</u>	<u>3,101,000</u>	<u>3,370,000</u>
H022	Headmistress	BPS-17	1	1	1,261,000
S071	Senior Teacher	BPS-16	2	2	1,697,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>1,789,000</u>	<u>1,775,000</u>	<u>1,857,000</u>
J035	Junior Teacher	BPS-09	2	2	710,000
P047	Primary Teacher	BPS-07	3	3	954,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>3,117,000</u>	<u>2,962,000</u>	<u>3,554,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,117,000</u>	<u>2,962,000</u>	<u>3,554,000</u>
A01202	House Rent Allowance				374,000
A01203	Conveyance Allowance				471,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				282,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000
A0122Y	Ad-hoc Relief Allowance - 2017				712,000
A0123G	Ad-hoc Relief Allowance - 2018				712,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,644,000</u>	<u>7,891,000</u>	<u>8,836,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0199	<u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,411,000</u>	<u>7,466,000</u>	<u>8,337,000</u>	
A011	TOTAL PAY		<u>5,360,000</u>	<u>4,616,000</u>	<u>4,925,000</u>	
A01101	PAY OF OFFICERS		<u>2,627,000</u>	<u>1,949,000</u>	<u>2,132,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	856,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,733,000</u>	<u>2,667,000</u>	<u>2,793,000</u>	
J035	Junior Teacher	BPS-09	1	1	553,000	569,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	5	5	1,825,000	1,856,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		<u>3,051,000</u>	<u>2,850,000</u>	<u>3,412,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,051,000</u>	<u>2,850,000</u>	<u>3,412,000</u>	
A01202	House Rent Allowance				435,000	397,000
A01203	Conveyance Allowance				408,000	408,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				268,000	245,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000	493,000
A0123G	Ad-hoc Relief Allowance - 2018				697,000	493,000
A0123P	Ad-hoc Relief Allowance - 2019					878,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>8,464,000</u>	<u>7,519,000</u>	<u>8,392,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,241,000</u>	<u>7,735,000</u>	<u>8,687,000</u>	
A011	TOTAL PAY		<u>5,825,000</u>	<u>4,647,000</u>	<u>5,021,000</u>	
A01101	PAY OF OFFICERS		<u>3,563,000</u>	<u>3,082,000</u>	<u>3,369,000</u>	
H022	Headmistress	BPS-17	1	1	1,317,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,373,000	1,601,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	600,000
A01151	PAY OF OTHER STAFF		<u>2,262,000</u>	<u>1,565,000</u>	<u>1,652,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	3	3	924,000	612,000
P047	Primary Teacher	BPS-07	3	3	887,000	574,000
N004	Naib Qasid	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>3,416,000</u>	<u>3,088,000</u>	<u>3,666,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,416,000</u>	<u>3,088,000</u>	<u>3,666,000</u>	
A01202	House Rent Allowance				413,000	451,000
A01203	Conveyance Allowance				577,000	555,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				310,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016				445,000	368,000
A0122Y	Ad-hoc Relief Allowance - 2017				757,000	502,000
A0123G	Ad-hoc Relief Allowance - 2018				757,000	502,000
A0123P	Ad-hoc Relief Allowance - 2019					836,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,294,000</u>	<u>7,788,000</u>	<u>8,742,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,840,000</u>	<u>7,855,000</u>	<u>8,782,000</u>	
A011	TOTAL PAY		<u>4,762,000</u>	<u>4,717,000</u>	<u>5,061,000</u>	
A01101	PAY OF OFFICERS		<u>2,703,000</u>	<u>2,322,000</u>	<u>2,544,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	1,217,000
S071	Senior Teacher	BPS-16	3	3	1,694,000	927,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>2,059,000</u>	<u>2,395,000</u>	<u>2,517,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	309,000	716,000
P047	Primary Teacher	BPS-07	4	4	1,231,000	1,263,000
N004	Naib Qasid	BPS-01	2	2	289,000	297,000
A012	TOTAL ALLOWANCES		<u>3,078,000</u>	<u>3,138,000</u>	<u>3,721,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,078,000</u>	<u>3,138,000</u>	<u>3,721,000</u>	
A01202	House Rent Allowance				448,000	435,000
A01203	Conveyance Allowance				538,000	549,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				329,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000	375,000
A0122Y	Ad-hoc Relief Allowance - 2017				619,000	506,000
A0123G	Ad-hoc Relief Allowance - 2018				619,000	506,000
A0123P	Ad-hoc Relief Allowance - 2019					885,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				132,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>122,000</u>	<u>122,000</u>	<u>124,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	
A03402	Rent for Office Buildings				69,000	69,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,962,000	7,977,000	8,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0202	<u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,617,000</u>	<u>7,877,000</u>	<u>8,769,000</u>	
A011	TOTAL PAY		<u>6,108,000</u>	<u>4,781,000</u>	<u>5,092,000</u>	
A01101	PAY OF OFFICERS		<u>2,687,000</u>	<u>1,933,000</u>	<u>2,108,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,534,000	1,421,000
S064	Senior Science Teacher	BPS-16	1	1	747,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,421,000</u>	<u>2,848,000</u>	<u>2,984,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	2	2	969,000	1,031,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	4	4	1,386,000	1,021,000
N004	Naib Qasid	BPS-01	2	2	438,000	280,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>3,509,000</u>	<u>3,096,000</u>	<u>3,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,509,000</u>	<u>3,096,000</u>	<u>3,677,000</u>	
A01202	House Rent Allowance				428,000	381,000
A01203	Conveyance Allowance				545,000	534,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				320,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	382,000
A0122Y	Ad-hoc Relief Allowance - 2017				794,000	509,000
A0123G	Ad-hoc Relief Allowance - 2018				794,000	509,000
A0123P	Ad-hoc Relief Allowance - 2019					913,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				126,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,670,000	7,930,000	8,824,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,585,000</u>	<u>13,427,000</u>	<u>15,004,000</u>	
A011	TOTAL PAY		<u>7,391,000</u>	<u>8,497,000</u>	<u>9,054,000</u>	
A01101	PAY OF OFFICERS		<u>3,602,000</u>	<u>4,344,000</u>	<u>4,710,000</u>	
S215	Senior Headmistress	BPS-18	1	1	958,000	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,560,000	2,022,000
S064	Senior Science Teacher	BPS-16	2	2	1,084,000	1,410,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,789,000</u>	<u>4,153,000</u>
J016	Junior Clerk	BPS-11	1	1	1,678,000	219,000
J035	Junior Teacher	BPS-09	3	3	1,494,000	1,422,000
P047	Primary Teacher	BPS-07	5	5	325,000	2,365,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
N004	Naib Qasid	BPS-01	1	1	115,000	157,000
A012	TOTAL ALLOWANCES		<u>4,194,000</u>	<u>4,930,000</u>	<u>5,950,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,194,000</u>	<u>4,930,000</u>	<u>5,950,000</u>	
A01202	House Rent Allowance				521,000	619,000
A01203	Conveyance Allowance				655,000	666,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				355,000	412,000
A0122M	Ad-hoc Relief Allowance - 2016				565,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				961,000	905,000
A0123G	Ad-hoc Relief Allowance - 2018				961,000	905,000
A0123P	Ad-hoc Relief Allowance - 2019					1,575,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,638,000	13,480,000	15,059,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0204	<u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,281,000</u>	<u>9,357,000</u>	<u>10,472,000</u>
A011	TOTAL PAY		<u>5,901,000</u>	<u>5,864,000</u>	<u>6,273,000</u>
A01101	PAY OF OFFICERS		<u>3,632,000</u>	<u>3,583,000</u>	<u>3,884,000</u>
H022	Headmistress	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,586,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>2,269,000</u>	<u>2,281,000</u>	<u>2,389,000</u>
J035	Junior Teacher	BPS-09	2	2	912,000
P047	Primary Teacher	BPS-07	4	4	1,225,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,380,000</u>	<u>3,493,000</u>	<u>4,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,380,000</u>	<u>3,493,000</u>	<u>4,199,000</u>
A01202	House Rent Allowance				433,000
A01203	Conveyance Allowance				494,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				301,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000
A0122Y	Ad-hoc Relief Allowance - 2017				767,000
A0123G	Ad-hoc Relief Allowance - 2018				767,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,334,000	9,410,000	10,527,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,150,000</u>	<u>10,268,000</u>	<u>11,386,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>6,309,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2,079,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>4,230,000</u>
J035	Junior Teacher	BPS-09	4	4	1,939,000
A048	Arabic Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,564,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>3,841,000</u>	<u>3,971,000</u>	<u>4,723,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,841,000</u>	<u>3,971,000</u>	<u>4,723,000</u>
A01202	House Rent Allowance				731,000
A01203	Conveyance Allowance				528,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,203,000</u>	<u>10,321,000</u>	<u>11,441,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,331,000</u>	<u>20,868,000</u>	<u>23,348,000</u>
A011	TOTAL PAY		<u>13,707,000</u>	<u>13,121,000</u>	<u>14,010,000</u>
A01101	PAY OF OFFICERS		<u>6,734,000</u>	<u>6,508,000</u>	<u>7,066,000</u>
P050	Principal	BPS-19	1	1	1,373,000
S071	Senior Teacher	BPS-16	4	4	3,887,000
S064	Senior Science Teacher	BPS-16	2	2	1,474,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,973,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	5	5	2,143,000
J038	Junior Teacher Technical	BPS-09	1	1	583,000
A048	Arabic Teacher	BPS-09	2	2	818,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	345,000
Q005	Qaria	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,925,000
N004	Naib Qasid	BPS-01	2	2	441,000
A012	TOTAL ALLOWANCES		<u>7,624,000</u>	<u>7,747,000</u>	<u>9,338,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,624,000</u>	<u>7,747,000</u>	<u>9,338,000</u>
A01202	House Rent Allowance				1,079,000
A01203	Conveyance Allowance				1,026,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				613,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,046,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,782,000
A0123G	Ad-hoc Relief Allowance - 2018				1,782,000
A0123P	Ad-hoc Relief Allowance - 2019				2,449,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,384,000	20,921,000	23,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,043,000</u>	<u>6,214,000</u>	<u>8,069,000</u>	
A011	TOTAL PAY		<u>4,417,000</u>	<u>3,776,000</u>	<u>4,857,000</u>	
A01101	PAY OF OFFICERS		<u>2,041,000</u>	<u>2,091,000</u>	<u>2,534,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,278,000	1,407,000
S071	Senior Teacher	BPS-16	1	1	509,000	855,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	272,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,376,000</u>	<u>1,685,000</u>
J035	Junior Teacher	BPS-09	3	3	897,000	771,000
P047	Primary Teacher	BPS-07	4	4	1,354,000	1,389,000
K003	Karla	BPS-01	1	1	125,000	163,000
A012	TOTAL ALLOWANCES		<u>2,626,000</u>	<u>2,438,000</u>	<u>3,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,626,000</u>	<u>2,438,000</u>	<u>3,212,000</u>	
A01202	House Rent Allowance				365,000	312,000
A01203	Conveyance Allowance				419,000	397,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				238,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	313,000
A0122Y	Ad-hoc Relief Allowance - 2017				574,000	486,000
A0123G	Ad-hoc Relief Allowance - 2018				574,000	486,000
A0123P	Ad-hoc Relief Allowance - 2019					845,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	1,000
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,096,000</u>	<u>6,267,000</u>	<u>8,124,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,467,000</u>	<u>6,807,000</u>	<u>7,612,000</u>
A011	TOTAL PAY		<u>4,014,000</u>	<u>4,191,000</u>	<u>4,492,000</u>
A01101	PAY OF OFFICERS		<u>2,748,000</u>	<u>3,026,000</u>	<u>3,263,000</u>
H022	Headmistress	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>1,266,000</u>	<u>1,165,000</u>	<u>1,229,000</u>
J016	Junior Clerk	BPS-11	1	1	189,000
J035	Junior Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	3	3	579,000
N004	Naib Qasid	BPS-01	2	2	300,000
A012	TOTAL ALLOWANCES		<u>2,453,000</u>	<u>2,616,000</u>	<u>3,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,453,000</u>	<u>2,616,000</u>	<u>3,120,000</u>
A01202	House Rent Allowance				304,000
A01203	Conveyance Allowance				421,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				307,000
A0122Y	Ad-hoc Relief Allowance - 2017				522,000
A0123G	Ad-hoc Relief Allowance - 2018				522,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				93,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

504
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,520,000	6,860,000	7,667,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,651,000</u>	<u>6,908,000</u>	<u>7,712,000</u>	
A011	TOTAL PAY		<u>4,102,000</u>	<u>4,208,000</u>	<u>4,496,000</u>	
A01101	PAY OF OFFICERS		<u>1,458,000</u>	<u>1,982,000</u>	<u>2,151,000</u>	
S215	Senior Headmistress	BPS-18	1	1	512,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	564,000	619,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,644,000</u>	<u>2,226,000</u>	<u>2,345,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	558,000	580,000
A048	Arabic Teacher	BPS-09	1	1	528,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,231,000	1,270,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>2,549,000</u>	<u>2,700,000</u>	<u>3,216,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,549,000</u>	<u>2,700,000</u>	<u>3,216,000</u>	
A01202	House Rent Allowance				348,000	372,000
A01203	Conveyance Allowance				468,000	431,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				228,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	335,000
A0122Y	Ad-hoc Relief Allowance - 2017				533,000	450,000
A0123G	Ad-hoc Relief Allowance - 2018				533,000	450,000
A0123P	Ad-hoc Relief Allowance - 2019					792,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				111,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,704,000	6,961,000	7,767,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0208	<u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,602,000</u>	<u>7,061,000</u>	<u>8,433,000</u>
A011	TOTAL PAY		<u>5,259,000</u>	<u>4,250,000</u>	<u>4,957,000</u>
A01101	PAY OF OFFICERS		<u>2,479,000</u>	<u>1,999,000</u>	<u>2,587,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	1	1	619,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>2,780,000</u>	<u>2,251,000</u>	<u>2,370,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,493,000
P047	Primary Teacher	BPS-07	3	3	925,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,343,000</u>	<u>2,811,000</u>	<u>3,476,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,343,000</u>	<u>2,811,000</u>	<u>3,476,000</u>
A01202	House Rent Allowance				400,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				267,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000
A0122Y	Ad-hoc Relief Allowance - 2017				684,000
A0123G	Ad-hoc Relief Allowance - 2018				684,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,655,000</u>	<u>7,114,000</u>	<u>8,488,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0456	<u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,344,000</u>	<u>6,910,000</u>	<u>7,828,000</u>
A011	TOTAL PAY		<u>4,605,000</u>	<u>4,272,000</u>	<u>4,552,000</u>
A01101	PAY OF OFFICERS		<u>1,896,000</u>	<u>1,826,000</u>	<u>1,988,000</u>
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	1	1	254,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,709,000</u>	<u>2,446,000</u>	<u>2,564,000</u>
J035	Junior Teacher	BPS-09	2	2	1,107,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	1,023,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>2,739,000</u>	<u>2,638,000</u>	<u>3,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,739,000</u>	<u>2,638,000</u>	<u>3,276,000</u>
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				434,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				257,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000
A0123G	Ad-hoc Relief Allowance - 2018				599,000
A0123P	Ad-hoc Relief Allowance - 2019				811,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,392,000	6,958,000	7,878,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,355,000	7,234,000	8,066,000	
A011	TOTAL PAY		3,280,000	4,529,000	4,819,000	
A01101	PAY OF OFFICERS		1,444,000	2,174,000	2,352,000	
H022	Headmistress	BPS-17	1	1	406,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		1,836,000	2,355,000	2,467,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	1	1	456,000	569,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	781,000	1,270,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		2,075,000	2,705,000	3,247,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,075,000	2,705,000	3,247,000	
A01202	House Rent Allowance				283,000	338,000
A01203	Conveyance Allowance				396,000	396,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				191,000	221,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000	359,000
A0122Y	Ad-hoc Relief Allowance - 2017				426,000	482,000
A0123G	Ad-hoc Relief Allowance - 2018				426,000	482,000
A0123P	Ad-hoc Relief Allowance - 2019					846,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				78,000	96,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,403,000</u>	<u>7,282,000</u>	<u>8,116,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,548,000	9,018,000	10,095,000	
A011	TOTAL PAY		5,306,000	5,547,000	5,946,000	
A01101	PAY OF OFFICERS		2,227,000	2,986,000	3,257,000	
S215	Senior Headmistress	BPS-18	1	1	682,000	1,511,000
S071	Senior Teacher	BPS-16	3	3	945,000	982,000
S064	Senior Science Teacher	BPS-16	2	2	600,000	764,000
A01151	PAY OF OTHER STAFF		3,079,000	2,561,000	2,689,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	2	2	1,074,000	773,000
P047	Primary Teacher	BPS-07	3	3	1,450,000	1,498,000
C061	Chowkidar	BPS-01	1	1	263,000	115,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		3,242,000	3,471,000	4,149,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,242,000	3,471,000	4,149,000	
A01202	House Rent Allowance				418,000	426,000
A01203	Conveyance Allowance				634,000	623,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				261,000	299,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000	440,000
A0122Y	Ad-hoc Relief Allowance - 2017				690,000	595,000
A0123G	Ad-hoc Relief Allowance - 2018				690,000	595,000
A0123P	Ad-hoc Relief Allowance - 2019					1,026,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			8,596,000	9,066,000	10,145,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,845,000	10,009,000	11,208,000
A011	TOTAL PAY		15	15	6,859,000
A01101	PAY OF OFFICERS		5	5	3,941,000
S215	Senior Headmistress	BPS-18	1	1	1,317,000
S071	Senior Teacher	BPS-16	2	2	1,860,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		10	10	2,918,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	910,000
A048	Arabic Teacher	BPS-09	1	1	358,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,155,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,986,000	3,847,000	4,602,000
A012-1	TOTAL REGULAR ALLOWANCES		3,986,000	3,847,000	4,602,000
A01202	House Rent Allowance				554,000
A01203	Conveyance Allowance				586,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000
A0122Y	Ad-hoc Relief Allowance - 2017				892,000
A0123G	Ad-hoc Relief Allowance - 2018				892,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,893,000	10,057,000	11,258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,604,000	7,794,000	8,738,000	
A011	TOTAL PAY		3,918,000	4,662,000	5,025,000	
A01101	PAY OF OFFICERS		1,969,000	2,746,000	3,006,000	
H022	Headmistress	BPS-17	1	1	406,000	1,424,000
S071	Senior Teacher	BPS-16	3	3	963,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	600,000	819,000
A01151	PAY OF OTHER STAFF		1,949,000	1,916,000	2,019,000	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	736,000	691,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	224,000
P047	Primary Teacher	BPS-07	3	3	711,000	742,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		2,686,000	3,132,000	3,713,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,686,000	3,132,000	3,713,000	
A01202	House Rent Allowance				391,000	444,000
A01203	Conveyance Allowance				577,000	577,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				252,000	299,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000	372,000
A0122Y	Ad-hoc Relief Allowance - 2017				509,000	503,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000	503,000
A0123P	Ad-hoc Relief Allowance - 2019					855,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	138,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,652,000	7,842,000	8,788,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,420,000	11,733,000	13,060,000
A011	TOTAL PAY		7,182,000	7,216,000	7,678,000
A01101	PAY OF OFFICERS		3,597,000	3,691,000	3,992,000
H022	Headmistress	BPS-17	1	1	1,344,000
S071	Senior Teacher	BPS-16	1	1	1,816,000
S064	Senior Science Teacher	BPS-16	2	2	437,000
A01151	PAY OF OTHER STAFF		3,585,000	3,525,000	3,686,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,073,000
A048	Arabic Teacher	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	3	3	1,361,000
N004	Naib Qasid	BPS-01	2	2	289,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		4,238,000	4,517,000	5,382,000
A012-1	TOTAL REGULAR ALLOWANCES		4,238,000	4,517,000	5,382,000
A01202	House Rent Allowance				715,000
A01203	Conveyance Allowance				593,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000
A0122Y	Ad-hoc Relief Allowance - 2017				934,000
A0123G	Ad-hoc Relief Allowance - 2018				934,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			11,468,000	11,781,000	13,110,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,048,000	5,803,000	6,508,000	
A011	TOTAL PAY		4,397,000	3,466,000	3,743,000	
A01101	PAY OF OFFICERS		2,963,000	2,554,000	2,778,000	
S215	Senior Headmistress	BPS-18	1	1	1,179,000	958,000
S071	Senior Teacher	BPS-16	2	2	1,275,000	1,311,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		1,434,000	912,000	965,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	810,000	318,000
P047	Primary Teacher	BPS-07	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,651,000	2,337,000	2,765,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,651,000	2,337,000	2,765,000	
A01202	House Rent Allowance				311,000	299,000
A01203	Conveyance Allowance				483,000	447,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				257,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000	281,000
A0122Y	Ad-hoc Relief Allowance - 2017				572,000	374,000
A0123G	Ad-hoc Relief Allowance - 2018				572,000	374,000
A0123P	Ad-hoc Relief Allowance - 2019					610,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				93,000	96,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,096,000	5,851,000	6,558,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,924,000	8,257,000	9,223,000
A011	TOTAL PAY		15	15	6,301,000
A01101	PAY OF OFFICERS		4	4	2,625,000
H022	Headmistress	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	2	2	964,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		11	11	3,676,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	940,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	5	5	1,874,000
N004	Naib Qasid	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,623,000	3,258,000	3,874,000
A012-1	TOTAL REGULAR ALLOWANCES		3,623,000	3,258,000	3,874,000
A01202	House Rent Allowance				447,000
A01203	Conveyance Allowance				569,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				331,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000
A0122Y	Ad-hoc Relief Allowance - 2017				819,000
A0123G	Ad-hoc Relief Allowance - 2018				819,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,972,000	8,305,000	9,273,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0515	<u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,374,000</u>	<u>12,409,000</u>	<u>13,843,000</u>
A011	TOTAL PAY		<u>7,488,000</u>	<u>7,357,000</u>	<u>7,876,000</u>
A01101	PAY OF OFFICERS		<u>2,984,000</u>	<u>2,848,000</u>	<u>3,131,000</u>
H022	Headmistress	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	4	4	1,418,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>4,504,000</u>	<u>4,509,000</u>	<u>4,745,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	898,000
P018	PET	BPS-09	1	1	546,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	6	6	1,342,000
N004	Naib Qasid	BPS-01	2	2	402,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>4,886,000</u>	<u>5,052,000</u>	<u>5,967,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,886,000</u>	<u>5,052,000</u>	<u>5,967,000</u>
A01202	House Rent Allowance				695,000
A01203	Conveyance Allowance				928,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				469,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000
A0122Y	Ad-hoc Relief Allowance - 2017				973,000
A0123G	Ad-hoc Relief Allowance - 2018				973,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,427,000	12,462,000	13,898,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,585,000	24,893,000	29,365,000
A011	TOTAL PAY		36	36	18,024,000
A01101	PAY OF OFFICERS		17	17	12,620,000
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	3	3	2,963,000
S128	Subject Specialist	BPS-17	6	6	3,567,000
C083	Computer Instructor	BPS-17	1	1	681,000
S071	Senior Teacher	BPS-16	3	3	1,856,000
S064	Senior Science Teacher	BPS-16	2	2	1,400,000
H004	Head Clerk	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		19	19	5,404,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	4	4	1,691,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q005	Qaria	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,448,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	389,000
C061	Chowkidar	BPS-01	1	1	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		10,561,000	9,872,000	12,217,000
A012-1	TOTAL REGULAR ALLOWANCES		10,561,000	9,872,000	12,217,000
A01202	House Rent Allowance				1,440,000
A01203	Conveyance Allowance				1,553,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				960,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,439,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,343,000
A0123G	Ad-hoc Relief Allowance - 2018				2,343,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>28,644,000</u>	<u>24,952,000</u>	<u>29,427,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0073	<u>GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,414,000</u>	<u>20,226,000</u>	<u>23,434,000</u>	
A011	TOTAL PAY		<u>12,804,000</u>	<u>12,557,000</u>	<u>13,888,000</u>	
A01101	PAY OF OFFICERS		<u>5,967,000</u>	<u>5,100,000</u>	<u>6,062,000</u>	
P050	Principal	BPS-19	1	1	960,000	1,095,000
S128	Subject Specialist	BPS-17	2	2	1,253,000	922,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,440,000	2,497,000
S064	Senior Science Teacher	BPS-16	2	2	908,000	1,115,000
A01151	PAY OF OTHER STAFF		<u>6,837,000</u>	<u>7,457,000</u>	<u>7,826,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	406,000
J035	Junior Teacher	BPS-09	5	5	2,266,000	2,418,000
P018	PET	BPS-09	1	1	358,000	386,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000	330,000
Q005	Qaria	BPS-09	1	1	154,000	601,000
P047	Primary Teacher	BPS-07	6	6	2,286,000	2,388,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	329,000	329,000
C061	Chowkidar	BPS-01	1	1	221,000	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	221,000
A012	TOTAL ALLOWANCES		<u>7,610,000</u>	<u>7,669,000</u>	<u>9,546,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,610,000</u>	<u>7,669,000</u>	<u>9,546,000</u>	
A01202	House Rent Allowance				1,018,000	1,051,000
A01203	Conveyance Allowance				1,179,000	1,252,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	48,000
A01217	Medical Allowance				692,000	636,000
A01224	Entertainment Allowance				6,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,060,000	991,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,665,000	1,389,000
A0123G	Ad-hoc Relief Allowance - 2018				1,665,000	1,389,000
A0123P	Ad-hoc Relief Allowance - 2019					2,475,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	7,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				258,000	255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,472,000</u>	<u>20,284,000</u>	<u>23,494,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0074	<u>GIRLS HIGH SCHOOL SIAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,892,000</u>	<u>15,925,000</u>	<u>18,515,000</u>	
A011	TOTAL PAY		<u>10,664,000</u>	<u>9,833,000</u>	<u>10,940,000</u>	
A01101	PAY OF OFFICERS		<u>5,114,000</u>	<u>4,334,000</u>	<u>5,157,000</u>	
H022	Headmistress	BPS-17	1	1	891,000	925,000
C083	Computer Instructor	BPS-17	1	1	599,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,123,000	2,234,000
S064	Senior Science Teacher	BPS-16	2	2	1,501,000	1,565,000
A01151	PAY OF OTHER STAFF		<u>5,550,000</u>	<u>5,499,000</u>	<u>5,783,000</u>	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,661,000	1,739,000
P018	PET	BPS-09	1	1	553,000	569,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
Q005	Qaria	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	5	5	963,000	1,014,000
C082	Computer Assistant	BPS-07	1	1	245,000	253,000
N004	Naib Qasid	BPS-01	2	2	322,000	333,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	146,000
A012	TOTAL ALLOWANCES		<u>6,228,000</u>	<u>6,092,000</u>	<u>7,575,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,228,000</u>	<u>6,092,000</u>	<u>7,575,000</u>	
A01202	House Rent Allowance				880,000	880,000
A01203	Conveyance Allowance				968,000	968,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				533,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016				784,000	776,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,386,000	1,094,000
A0123G	Ad-hoc Relief Allowance - 2018				1,386,000	1,094,000
A0123P	Ad-hoc Relief Allowance - 2019					1,930,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,945,000</u>	<u>15,978,000</u>	<u>18,570,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,812,000	20,864,000	24,541,000
A011	TOTAL PAY		15,178,000	12,844,000	14,445,000
A01101	PAY OF OFFICERS		8,105,000	6,905,000	8,196,000
P050	Principal	BPS-19	1	1	1,314,000
S214	Senior Subject Specialist	BPS-18	2	2	1,336,000
S128	Subject Specialist	BPS-17	2	2	1,336,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,176,000
S064	Senior Science Teacher	BPS-16	2	2	1,261,000
A01151	PAY OF OTHER STAFF		7,073,000	5,939,000	6,249,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,868,000
J038	Junior Teacher Technical	BPS-09	1	1	656,000
P018	PET	BPS-09	1	1	315,000
A048	Arabic Teacher	BPS-09	1	1	233,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q005	Qaria	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	6	6	2,130,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		8,634,000	8,020,000	10,096,000
A012-1	TOTAL REGULAR ALLOWANCES		8,634,000	8,020,000	10,096,000
A01202	House Rent Allowance				988,000
A01203	Conveyance Allowance				1,313,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				710,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,318,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,973,000
A0123G	Ad-hoc Relief Allowance - 2018				1,973,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			279,000		282,000
A03 TOTAL OPERATING EXPENSES			196,000	196,000	198,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			143,000	143,000	143,000
A03402 Rent for Office Buildings			143,000	143,000	143,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,008,000	21,060,000	24,739,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,504,000</u>	<u>15,398,000</u>	<u>17,900,000</u>	
A011	TOTAL PAY		<u>11,726,000</u>	<u>9,390,000</u>	<u>10,405,000</u>	
A01101	PAY OF OFFICERS		<u>4,859,000</u>	<u>3,740,000</u>	<u>4,461,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,278,000	719,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	2,020,000	2,107,000
S064	Senior Science Teacher	BPS-16	2	2	1,128,000	1,174,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,867,000</u>	<u>5,650,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	2,220,000	2,271,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	344,000
Q005	Qaria	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	5	5	2,224,000	1,179,000
C082	Computer Assistant	BPS-07	1	1	194,000	201,000
N004	Naib Qasid	BPS-01	2	2	323,000	331,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>6,778,000</u>	<u>6,008,000</u>	<u>7,495,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,778,000</u>	<u>6,008,000</u>	<u>7,495,000</u>	
A01202	House Rent Allowance				875,000	811,000
A01203	Conveyance Allowance				1,012,000	979,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	22,000
A01217	Medical Allowance				580,000	563,000
A0122M	Ad-hoc Relief Allowance - 2016				982,000	843,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,524,000	1,041,000
A0123G	Ad-hoc Relief Allowance - 2018				1,524,000	1,041,000
A0123P	Ad-hoc Relief Allowance - 2019					1,858,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				207,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,557,000</u>	<u>15,451,000</u>	<u>17,955,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,348,000</u>	<u>16,815,000</u>	<u>19,634,000</u>	
A011	TOTAL PAY		<u>11,475,000</u>	<u>10,042,000</u>	<u>11,293,000</u>	
A01101	PAY OF OFFICERS		<u>5,243,000</u>	<u>5,020,000</u>	<u>5,950,000</u>	
P050	Principal	BPS-19	1	1	654,000	1,241,000
C083	Computer Instructor	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,707,000	2,702,000
S064	Senior Science Teacher	BPS-16	2	2	1,283,000	1,380,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,232,000</u>	<u>5,022,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000	420,000
J035	Junior Teacher	BPS-09	4	4	1,468,000	1,519,000
P018	PET	BPS-09	1	1	442,000	456,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	414,000
Q005	Qaria	BPS-09	1	1	425,000	251,000
P047	Primary Teacher	BPS-07	5	5	1,731,000	881,000
C082	Computer Assistant	BPS-07	1	1	245,000	253,000
N004	Naib Qasid	BPS-01	2	2	370,000	386,000
C061	Chowkidar	BPS-01	1	1	153,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>6,873,000</u>	<u>6,773,000</u>	<u>8,341,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,873,000</u>	<u>6,773,000</u>	<u>8,341,000</u>	
A01202	House Rent Allowance				877,000	915,000
A01203	Conveyance Allowance				975,000	931,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	14,000
A01216	Qualification Allowance				180,000	180,000
A01217	Medical Allowance				576,000	880,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				968,000	880,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,492,000	1,129,000
A0123G	Ad-hoc Relief Allowance - 2018				1,492,000	1,129,000
A0123P	Ad-hoc Relief Allowance - 2019					1,961,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,401,000</u>	<u>16,868,000</u>	<u>19,689,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0078	<u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,924,000</u>	<u>16,850,000</u>	<u>19,570,000</u>	
A011	TOTAL PAY		<u>12,140,000</u>	<u>10,460,000</u>	<u>11,622,000</u>	
A01101	PAY OF OFFICERS		<u>6,092,000</u>	<u>4,945,000</u>	<u>5,828,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	433,000	461,000
S071	Senior Teacher	BPS-16	3	3	2,447,000	2,246,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000	1,697,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,048,000</u>	<u>5,515,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000	233,000
J035	Junior Teacher	BPS-09	4	4	1,751,000	1,922,000
P018	PET	BPS-09	1	1	601,000	619,000
A048	Arabic Teacher	BPS-09	1	1	585,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000	242,000
Q005	Qaria	BPS-09	1	1	225,000	233,000
P047	Primary Teacher	BPS-07	4	4	1,227,000	1,067,000
C082	Computer Assistant	BPS-07	1	1	194,000	203,000
N004	Naib Qasid	BPS-01	2	2	350,000	224,000
C061	Chowkidar	BPS-01	1	1	225,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>6,784,000</u>	<u>6,390,000</u>	<u>7,948,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,784,000</u>	<u>6,390,000</u>	<u>7,948,000</u>	
A01202	House Rent Allowance				838,000	837,000
A01203	Conveyance Allowance				945,000	985,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				596,000	595,000
A0122M	Ad-hoc Relief Allowance - 2016				965,000	895,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000	1,162,000
A0123G	Ad-hoc Relief Allowance - 2018				1,578,000	1,162,000
A0123P	Ad-hoc Relief Allowance - 2019					2,033,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,977,000</u>	<u>16,903,000</u>	<u>19,625,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,759,000</u>	<u>9,901,000</u>	<u>11,537,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>6,657,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,273,000</u>
H022	Headmistress	BPS-17	1	1	599,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	1,056,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,384,000</u>
J016	Junior Clerk	BPS-11	1	1	189,000
J035	Junior Teacher	BPS-09	2	2	772,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,243,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>4,102,000</u>	<u>3,971,000</u>	<u>4,943,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,102,000</u>	<u>3,971,000</u>	<u>4,943,000</u>
A01202	House Rent Allowance				505,000
A01203	Conveyance Allowance				701,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000
A0122Y	Ad-hoc Relief Allowance - 2017				865,000
A0123G	Ad-hoc Relief Allowance - 2018				865,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,812,000</u>	<u>9,954,000</u>	<u>11,592,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,626,000</u>	<u>8,260,000</u>	<u>9,702,000</u>	
A011	TOTAL PAY		<u>5,971,000</u>	<u>4,921,000</u>	<u>5,591,000</u>	
A01101	PAY OF OFFICERS		<u>3,827,000</u>	<u>2,940,000</u>	<u>3,497,000</u>	
S215	Senior Headmistress	BPS-18	1	1	654,000	960,000
C083	Computer Instructor	BPS-17	1	1	654,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,364,000	1,110,000
S064	Senior Science Teacher	BPS-16	2	2	1,155,000	800,000
A01151	PAY OF OTHER STAFF		<u>2,144,000</u>	<u>1,981,000</u>	<u>2,094,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	2	2	396,000	431,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	181,000
P047	Primary Teacher	BPS-07	3	3	573,000	629,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
N004	Naib Qasid	BPS-01	1	1	157,000	153,000
C061	Chowkidar	BPS-01	1	1	161,000	169,000
A012	TOTAL ALLOWANCES		<u>3,655,000</u>	<u>3,339,000</u>	<u>4,111,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,655,000</u>	<u>3,339,000</u>	<u>4,111,000</u>	
A01202	House Rent Allowance				501,000	473,000
A01203	Conveyance Allowance				611,000	611,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				345,000	354,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	429,000
A0122Y	Ad-hoc Relief Allowance - 2017				776,000	559,000
A0123G	Ad-hoc Relief Allowance - 2018				776,000	559,000
A0123P	Ad-hoc Relief Allowance - 2019					943,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,679,000</u>	<u>8,313,000</u>	<u>9,757,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,414,000</u>	<u>20,201,000</u>	<u>23,754,000</u>	
A011	TOTAL PAY		<u>15,472,000</u>	<u>13,175,000</u>	<u>14,623,000</u>	
A01101	PAY OF OFFICERS		<u>6,620,000</u>	<u>5,721,000</u>	<u>6,774,000</u>	
P050	Principal	BPS-19	1	1	1,241,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	599,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,994,000	2,927,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000	1,313,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000	474,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,852,000</u>	<u>7,454,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	293,000
J035	Junior Teacher	BPS-09	6	6	2,685,000	3,024,000
J029	Junior Science Teacher	BPS-09	1	1	489,000	189,000
J038	Junior Teacher Technical	BPS-09	2	2	949,000	498,000
P018	PET	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	473,000	473,000
Q005	Qaria	BPS-09	1	1	583,000	163,000
P047	Primary Teacher	BPS-07	7	7	1,785,000	1,557,000
C082	Computer Assistant	BPS-07	1	1	180,000	194,000
L004	Laboratory Attendant	BPS-01	1	1	197,000	201,000
N004	Naib Qasid	BPS-01	2	2	424,000	441,000
C061	Chowkidar	BPS-01	1	1	197,000	201,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>8,942,000</u>	<u>7,026,000</u>	<u>9,131,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,942,000</u>	<u>7,026,000</u>	<u>9,131,000</u>	
A01202	House Rent Allowance				1,177,000	1,104,000
A01203	Conveyance Allowance				1,366,000	1,282,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				38,000	26,000
A01217	Medical Allowance				760,000	747,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,210,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,011,000	1,462,000
A0123G	Ad-hoc Relief Allowance - 2018				2,011,000	1,462,000
A0123P	Ad-hoc Relief Allowance - 2019					2,586,000
A01226	Computer Allowance				18,000	27,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			6,000		6,000
A01270			<u>0</u>		<u>60,000</u>
013					60,000
A01289			315,000		315,000
A03			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002			7,000	7,000	8,000
003			7,000	7,000	8,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>24,472,000</u>	<u>20,259,000</u>	<u>23,814,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0083	<u>GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,398,000</u>	<u>11,589,000</u>	<u>13,610,000</u>	
A011	TOTAL PAY		<u>7,805,000</u>	<u>7,102,000</u>	<u>8,052,000</u>	
A01101	PAY OF OFFICERS		<u>5,283,000</u>	<u>4,935,000</u>	<u>5,765,000</u>	
H022	Headmistress	BPS-17	1	1	1,388,000	1,424,000
C083	Computer Instructor	BPS-17	1	1	406,000	434,000
S071	Senior Teacher	BPS-16	3	3	1,822,000	2,132,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000	1,775,000
A01151	PAY OF OTHER STAFF		<u>2,522,000</u>	<u>2,167,000</u>	<u>2,287,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,432,000	1,533,000
P047	Primary Teacher	BPS-07	3	3	757,000	451,000
C082	Computer Assistant	BPS-07	1	1	187,000	150,000
N004	Naib Qasid	BPS-01	1	1	146,000	153,000
A012	TOTAL ALLOWANCES		<u>4,593,000</u>	<u>4,487,000</u>	<u>5,558,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,593,000</u>	<u>4,487,000</u>	<u>5,558,000</u>	
A01202	House Rent Allowance				666,000	692,000
A01203	Conveyance Allowance				700,000	688,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				398,000	407,000
A0122M	Ad-hoc Relief Allowance - 2016				605,000	636,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,015,000	805,000
A0123G	Ad-hoc Relief Allowance - 2018				1,015,000	805,000
A0123P	Ad-hoc Relief Allowance - 2019					1,322,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,451,000	11,642,000	13,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0084	<u>GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,033,000</u>	<u>10,687,000</u>	<u>12,561,000</u>	
A011	TOTAL PAY		<u>6,931,000</u>	<u>6,606,000</u>	<u>7,475,000</u>	
A01101	PAY OF OFFICERS		<u>4,296,000</u>	<u>4,068,000</u>	<u>4,803,000</u>	
H022	Headmistress	BPS-17	1	1	994,000	1,029,000
C083	Computer Instructor	BPS-17	1	1	627,000	682,000
S071	Senior Teacher	BPS-16	4	4	2,275,000	2,509,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	583,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,635,000</u>	<u>2,538,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,129,000	1,185,000
P047	Primary Teacher	BPS-07	3	3	807,000	732,000
C082	Computer Assistant	BPS-07	1	1	216,000	216,000
N004	Naib Qasid	BPS-01	1	1	253,000	267,000
A012	TOTAL ALLOWANCES		<u>4,102,000</u>	<u>4,081,000</u>	<u>5,086,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,102,000</u>	<u>4,081,000</u>	<u>5,086,000</u>	
A01202	House Rent Allowance				514,000	507,000
A01203	Conveyance Allowance				693,000	682,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				343,000	351,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	593,000
A0122Y	Ad-hoc Relief Allowance - 2017				901,000	748,000
A0123G	Ad-hoc Relief Allowance - 2018				901,000	748,000
A0123P	Ad-hoc Relief Allowance - 2019					1,255,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				150,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,086,000	10,740,000	12,616,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,588,000</u>	<u>9,511,000</u>	<u>11,223,000</u>	
A011	TOTAL PAY		<u>6,607,000</u>	<u>5,725,000</u>	<u>6,485,000</u>	
A01101	PAY OF OFFICERS		<u>3,677,000</u>	<u>3,328,000</u>	<u>3,941,000</u>	
P050	Principal	BPS-19	1	1	654,000	1,168,000
C083	Computer Instructor	BPS-17	1	1	571,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,419,000	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	1,033,000	946,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,930,000</u>	<u>2,397,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	188,000
J035	Junior Teacher	BPS-09	3	3	1,205,000	1,164,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	833,000	561,000
C082	Computer Assistant	BPS-07	1	1	180,000	158,000
N004	Naib Qasid	BPS-01	1	1	201,000	115,000
A012	TOTAL ALLOWANCES		<u>3,981,000</u>	<u>3,786,000</u>	<u>4,738,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,981,000</u>	<u>3,786,000</u>	<u>4,738,000</u>	
A01202	House Rent Allowance				553,000	536,000
A01203	Conveyance Allowance				657,000	657,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				355,000	374,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				502,000	514,000
A0122Y	Ad-hoc Relief Allowance - 2017				859,000	649,000
A0123G	Ad-hoc Relief Allowance - 2018				859,000	649,000
A0123P	Ad-hoc Relief Allowance - 2019					1,100,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,641,000	9,564,000	11,278,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0086	<u>CAPTAIN ® KHUSHAL KHAN GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,805,000</u>	<u>8,297,000</u>	<u>9,806,000</u>	
A011	TOTAL PAY		<u>6,019,000</u>	<u>4,879,000</u>	<u>5,554,000</u>	
A01101	PAY OF OFFICERS		<u>3,971,000</u>	<u>2,858,000</u>	<u>3,414,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	433,000
C083	Computer Instructor	BPS-17	1	1	433,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,894,000	1,656,000
S064	Senior Science Teacher	BPS-16	2	2	1,238,000	892,000
A01151	PAY OF OTHER STAFF		<u>2,048,000</u>	<u>2,021,000</u>	<u>2,140,000</u>	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	2	2	353,000	379,000
P047	Primary Teacher	BPS-07	4	4	1,145,000	1,190,000
C082	Computer Assistant	BPS-07	1	1	164,000	174,000
N004	Naib Qasid	BPS-01	1	1	209,000	209,000
A012	TOTAL ALLOWANCES		<u>3,786,000</u>	<u>3,418,000</u>	<u>4,252,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,786,000</u>	<u>3,418,000</u>	<u>4,252,000</u>	
A01202	House Rent Allowance				457,000	477,000
A01203	Conveyance Allowance				649,000	649,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				409,000	377,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000	446,000
A0122Y	Ad-hoc Relief Allowance - 2017				782,000	555,000
A0123G	Ad-hoc Relief Allowance - 2018				782,000	555,000
A0123P	Ad-hoc Relief Allowance - 2019					940,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				<u>0</u>	<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,858,000</u>	<u>8,350,000</u>	<u>9,861,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,013,000</u>	<u>9,780,000</u>	<u>11,365,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,277,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,035,000</u>
S215	Senior Headmistress	BPS-18	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	1	1	619,000
S064	Senior Science Teacher	BPS-16	2	2	989,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,242,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	3	3	1,284,000
J029	Junior Science Teacher	BPS-09	1	1	277,000
P047	Primary Teacher	BPS-07	3	3	930,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	295,000
A012	TOTAL ALLOWANCES		<u>3,736,000</u>	<u>3,769,000</u>	<u>4,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,736,000</u>	<u>3,769,000</u>	<u>4,676,000</u>
A01202	House Rent Allowance				484,000
A01203	Conveyance Allowance				607,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				490,000
A0122Y	Ad-hoc Relief Allowance - 2017				816,000
A0123G	Ad-hoc Relief Allowance - 2018				816,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,066,000	9,833,000	11,420,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,877,000</u>	<u>12,614,000</u>	<u>14,805,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>8,749,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,229,000</u>
P050	Principal	BPS-19	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,180,000
S064	Senior Science Teacher	BPS-16	2	2	1,228,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,520,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,185,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	932,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	312,000
A012	TOTAL ALLOWANCES		<u>5,128,000</u>	<u>4,892,000</u>	<u>6,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,128,000</u>	<u>4,892,000</u>	<u>6,078,000</u>
A01202	House Rent Allowance				714,000
A01203	Conveyance Allowance				772,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				459,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,137,000
A0123G	Ad-hoc Relief Allowance - 2018				1,137,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,930,000	12,667,000	14,860,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0089	<u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,822,000</u>	<u>16,743,000</u>	<u>19,369,000</u>	
A011	TOTAL PAY		<u>11,216,000</u>	<u>10,360,000</u>	<u>11,438,000</u>	
A01101	PAY OF OFFICERS		<u>4,667,000</u>	<u>4,098,000</u>	<u>4,860,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,132,000	1,097,000
S071	Senior Teacher	BPS-16	4	4	2,444,000	2,526,000
S064	Senior Science Teacher	BPS-16	3	3	1,091,000	1,237,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,549,000</u>	<u>6,262,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,825,000	1,878,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000	414,000
Q005	Qaria	BPS-09	1	1	686,000	400,000
A048	Arabic Teacher	BPS-09	1	1	386,000	692,000
P047	Primary Teacher	BPS-07	9	9	2,646,000	2,543,000
N004	Naib Qasid	BPS-01	2	2	390,000	410,000
A012	TOTAL ALLOWANCES		<u>6,606,000</u>	<u>6,383,000</u>	<u>7,931,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,606,000</u>	<u>6,383,000</u>	<u>7,931,000</u>	
A01202	House Rent Allowance				798,000	795,000
A01203	Conveyance Allowance				1,054,000	1,043,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	26,000
A01217	Medical Allowance				556,000	556,000
A0122M	Ad-hoc Relief Allowance - 2016				960,000	890,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,458,000	1,144,000
A0123G	Ad-hoc Relief Allowance - 2018				1,458,000	1,144,000
A0123P	Ad-hoc Relief Allowance - 2019					2,045,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				270,000	267,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			17,875,000	16,796,000	19,424,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0090	<u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,315,000	9,825,000	11,429,000	
A011	TOTAL PAY		5,736,000	6,003,000	6,696,000	
A01101	PAY OF OFFICERS		2,626,000	2,856,000	3,385,000	
H022	Headmistress	BPS-17	1	1	406,000	765,000
S071	Senior Teacher	BPS-16	3	3	1,383,000	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	1,036,000
A01151	PAY OF OTHER STAFF		3,110,000	3,147,000	3,311,000	
J016	Junior Clerk	BPS-11	1	1	230,000	251,000
J035	Junior Teacher	BPS-09	2	2	842,000	870,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	400,000
P047	Primary Teacher	BPS-07	4	4	1,258,000	1,357,000
N004	Naib Qasid	BPS-01	2	2	408,000	433,000
A012	TOTAL ALLOWANCES		3,579,000	3,822,000	4,733,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,579,000	3,822,000	4,733,000	
A01202	House Rent Allowance				448,000	469,000
A01203	Conveyance Allowance				655,000	655,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	14,000
A01217	Medical Allowance				350,000	381,000
A0122M	Ad-hoc Relief Allowance - 2016				469,000	529,000
A0122Y	Ad-hoc Relief Allowance - 2017				746,000	670,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000	670,000
A0123P	Ad-hoc Relief Allowance - 2019					1,170,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				138,000	156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			9,368,000	9,878,000	11,484,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,637,000	7,617,000	8,838,000	
A011	TOTAL PAY		5,290,000	4,407,000	4,917,000	
A01101	PAY OF OFFICERS		2,806,000	1,950,000	2,332,000	
H022	Headmistress	BPS-17	1	1	461,000	543,000
S071	Senior Teacher	BPS-16	2	2	1,435,000	1,062,000
S064	Senior Science Teacher	BPS-16	2	2	910,000	727,000
A01151	PAY OF OTHER STAFF		2,484,000	2,457,000	2,585,000	
J016	Junior Clerk	BPS-11	1	1	241,000	283,000
J035	Junior Teacher	BPS-09	2	2	659,000	786,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	442,000
P047	Primary Teacher	BPS-07	4	4	836,000	837,000
N004	Naib Qasid	BPS-01	2	2	362,000	237,000
A012	TOTAL ALLOWANCES		3,347,000	3,210,000	3,921,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,347,000	3,210,000	3,921,000	
A01202	House Rent Allowance				439,000	367,000
A01203	Conveyance Allowance				574,000	550,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	12,000
A01217	Medical Allowance				325,000	290,000
A0122M	Ad-hoc Relief Allowance - 2016				445,000	401,000
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	492,000
A0123G	Ad-hoc Relief Allowance - 2018				688,000	492,000
A0123P	Ad-hoc Relief Allowance - 2019					867,000
A01238	Charge Allowance				6,000	431,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				144,000	5,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			8,690,000	7,670,000	8,893,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,781,000</u>	<u>7,565,000</u>	<u>8,814,000</u>	
A011	TOTAL PAY		<u>4,854,000</u>	<u>4,613,000</u>	<u>5,161,000</u>	
A01101	PAY OF OFFICERS		<u>2,621,000</u>	<u>2,331,000</u>	<u>2,765,000</u>	
H022	Headmistress	BPS-17	1	1	856,000	891,000
S071	Senior Teacher	BPS-16	2	2	965,000	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	855,000
A01151	PAY OF OTHER STAFF		<u>2,233,000</u>	<u>2,282,000</u>	<u>2,396,000</u>	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	1	1	470,000	484,000
P047	Primary Teacher	BPS-07	4	4	1,250,000	1,378,000
N004	Naib Qasid	BPS-01	2	2	293,000	304,000
A012	TOTAL ALLOWANCES		<u>2,927,000</u>	<u>2,952,000</u>	<u>3,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,927,000</u>	<u>2,952,000</u>	<u>3,653,000</u>	
A01202	House Rent Allowance				365,000	381,000
A01203	Conveyance Allowance				515,000	526,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				276,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000	393,000
A0122Y	Ad-hoc Relief Allowance - 2017				631,000	516,000
A0123G	Ad-hoc Relief Allowance - 2018				631,000	516,000
A0123P	Ad-hoc Relief Allowance - 2019					894,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,834,000</u>	<u>7,618,000</u>	<u>8,869,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,397,000	10,406,000	12,312,000	
A011	TOTAL PAY		7,176,000	6,237,000	7,142,000	
A01101	PAY OF OFFICERS		4,574,000	4,326,000	5,121,000	
S215	Senior Headmistress	BPS-18	1	1	406,000	753,000
S071	Senior Teacher	BPS-16	3	3	3,151,000	3,259,000
S064	Senior Science Teacher	BPS-16	2	2	1,017,000	1,109,000
A01151	PAY OF OTHER STAFF		2,602,000	1,911,000	2,021,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	2	2	919,000	379,000
P047	Primary Teacher	BPS-07	4	4	1,010,000	931,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	317,000	342,000
A012	TOTAL ALLOWANCES		4,221,000	4,169,000	5,170,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,221,000	4,169,000	5,170,000	
A01202	House Rent Allowance				632,000	636,000
A01203	Conveyance Allowance				631,000	609,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				378,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				541,000	396,000
A0122Y	Ad-hoc Relief Allowance - 2017				933,000	714,000
A0123G	Ad-hoc Relief Allowance - 2018				933,000	714,000
A0123P	Ad-hoc Relief Allowance - 2019					1,172,000
A01238	Charge Allowance				6,000	714,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				138,000	7,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			11,450,000	10,459,000	12,367,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0216	<u>GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,274,000	8,168,000	9,462,000	
A011	TOTAL PAY		5,808,000	5,007,000	5,546,000	
A01101	PAY OF OFFICERS		3,206,000	2,089,000	2,483,000	
H022	Headmistress	BPS-17	1	1	1,241,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,092,000	946,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	910,000
A01151	PAY OF OTHER STAFF		2,602,000	2,918,000	3,063,000	
J016	Junior Clerk	BPS-11	1	1	241,000	262,000
J035	Junior Teacher	BPS-09	3	3	1,084,000	1,214,000
P047	Primary Teacher	BPS-07	3	3	958,000	1,238,000
N004	Naib Qasid	BPS-01	1	1	150,000	164,000
K003	Karla	BPS-01	1	1	169,000	185,000
A012	TOTAL ALLOWANCES		3,466,000	3,161,000	3,916,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,466,000	3,161,000	3,916,000	
A01202	House Rent Allowance				434,000	388,000
A01203	Conveyance Allowance				549,000	561,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				339,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000	412,000
A0122Y	Ad-hoc Relief Allowance - 2017				755,000	555,000
A0123G	Ad-hoc Relief Allowance - 2018				755,000	555,000
A0123P	Ad-hoc Relief Allowance - 2019					985,000
A01238	Charge Allowance				6,000	1,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			9,327,000	8,221,000	9,517,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,795,000	14,950,000	17,682,000	
A011	TOTAL PAY		10,511,000	9,147,000	10,408,000	
A01101	PAY OF OFFICERS		6,925,000	5,850,000	6,929,000	
P050	Principal	BPS-19	1	1	1,029,000	1,095,000
S128	Subject Specialist	BPS-17	3	3	1,742,000	1,660,000
S071	Senior Teacher	BPS-16	3	3	2,699,000	2,772,000
S064	Senior Science Teacher	BPS-16	2	2	1,455,000	1,402,000
A01151	PAY OF OTHER STAFF		11	11	3,586,000	3,297,000
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,306,000	1,336,000
A048	Arabic Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,584,000	1,433,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		6,284,000	5,803,000	7,274,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,284,000	5,803,000	7,274,000	
A01202	House Rent Allowance				860,000	854,000
A01203	Conveyance Allowance				971,000	860,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				540,000	531,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				915,000	889,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,366,000	1,041,000
A0123G	Ad-hoc Relief Allowance - 2018				1,366,000	1,041,000
A0123P	Ad-hoc Relief Allowance - 2019					1,735,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,848,000	15,003,000	17,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0205	<u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,723,000</u>	<u>11,469,000</u>	<u>13,444,000</u>
A011	TOTAL PAY		<u>7,722,000</u>	<u>6,736,000</u>	<u>7,531,000</u>
A01101	PAY OF OFFICERS		<u>3,941,000</u>	<u>3,193,000</u>	<u>3,794,000</u>
S215	Senior Headmistress	BPS-18	1	1	994,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,657,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,781,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	717,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	521,000
P018	PET	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	4	4	1,462,000
N004	Naib Qasid	BPS-01	1	1	177,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>5,001,000</u>	<u>4,733,000</u>	<u>5,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,725,000</u>	<u>4,457,000</u>	<u>5,553,000</u>
A01202	House Rent Allowance				578,000
A01203	Conveyance Allowance				784,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				463,000
A0122M	Ad-hoc Relief Allowance - 2016				666,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,004,000
A0123G	Ad-hoc Relief Allowance - 2018				1,004,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				174,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>276,000</u>	<u>276,000</u>	<u>360,000</u>
A01277	Contingent Paid Staff				276,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,776,000</u>	<u>11,522,000</u>	<u>13,499,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,477,000	11,697,000	13,812,000
A011	TOTAL PAY		7,825,000	7,197,000	8,210,000
A01101	PAY OF OFFICERS		5,361,000	4,969,000	5,856,000
P050	Principal	BPS-19	1	1	1,063,000
S128	Subject Specialist	BPS-17	3	3	1,971,000
S064	Senior Science Teacher	BPS-16	2	2	1,490,000
S071	Senior Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		2,464,000	2,228,000	2,354,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	961,000
P047	Primary Teacher	BPS-07	4	4	1,126,000
N004	Naib Qasid	BPS-01	1	1	147,000
A012	TOTAL ALLOWANCES		4,652,000	4,500,000	5,602,000
A012-1	TOTAL REGULAR ALLOWANCES		4,652,000	4,500,000	5,602,000
A01202	House Rent Allowance		572,000		619,000
A01203	Conveyance Allowance		734,000		745,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		29,000		14,000
A01217	Medical Allowance		452,000		414,000
A01224	Entertainment Allowance		6,000		6,000
A0122M	Ad-hoc Relief Allowance - 2016		648,000		630,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,017,000		821,000
A0123G	Ad-hoc Relief Allowance - 2018		1,017,000		821,000
A0123P	Ad-hoc Relief Allowance - 2019				1,349,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		162,000		168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,530,000	11,750,000	13,867,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,239,000	7,516,000	8,881,000
A011	TOTAL PAY		12	12	4,496,000
A01101	PAY OF OFFICERS		5	5	2,803,000
S215	Senior Headmistress	BPS-18	1	1	847,000
S071	Senior Teacher	BPS-16	2	2	1,101,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		7	7	1,693,000
J016	Junior Clerk	BPS-11	1	1	315,000
P047	Primary Teacher	BPS-07	4	4	1,064,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,743,000	2,912,000	3,644,000
A012-1	TOTAL REGULAR ALLOWANCES		2,743,000	2,912,000	3,644,000
A01202	House Rent Allowance				344,000
A01203	Conveyance Allowance				470,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				276,000
A0122N	Special Conveyance Allowance to Disabled Emp.				
A0122M	Ad-hoc Relief Allowance - 2016				356,000
A0122Y	Ad-hoc Relief Allowance - 2017				584,000
A0123G	Ad-hoc Relief Allowance - 2018				584,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,292,000	7,569,000	8,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0228	<u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,073,000</u>	<u>4,705,000</u>	<u>5,529,000</u>	
A011	TOTAL PAY		<u>3,163,000</u>	<u>2,821,000</u>	<u>3,145,000</u>	
A01101	PAY OF OFFICERS		<u>1,182,000</u>	<u>1,159,000</u>	<u>1,375,000</u>	
S215	Senior Headmistress	BPS-18	1	1	599,000	719,000
S071	Senior Teacher	BPS-16	1	1	583,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,981,000</u>	<u>1,662,000</u>	<u>1,770,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	181,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000	386,000
P047	Primary Teacher	BPS-07	3	3	668,000	615,000
N004	Naib Qasid	BPS-01	1	1	197,000	202,000
A012	TOTAL ALLOWANCES		<u>2,910,000</u>	<u>1,884,000</u>	<u>2,384,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,910,000</u>	<u>1,884,000</u>	<u>2,384,000</u>	
A01202	House Rent Allowance				296,000	267,000
A01203	Conveyance Allowance				407,000	325,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01217	Medical Allowance				203,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017				801,000	315,000
A0123G	Ad-hoc Relief Allowance - 2018				802,000	315,000
A0123P	Ad-hoc Relief Allowance - 2019					560,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				78,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,121,000	4,753,000	5,579,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,872,000	7,121,000	8,329,000
A011	TOTAL PAY		4,784,000	4,228,000	4,774,000
A01101	PAY OF OFFICERS		2,666,000	2,306,000	2,731,000
H022	Headmistress	BPS-17	1	1	719,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	2	2	1,074,000
A01151	PAY OF OTHER STAFF		2,118,000	1,922,000	2,043,000
J016	Junior Clerk	BPS-11	1	1	181,000
J035	Junior Teacher	BPS-09	2	2	673,000
P018	PET	BPS-09	1	1	330,000
J029	Junior Science Teacher	BPS-09	1	1	177,000
P047	Primary Teacher	BPS-07	3	3	604,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		3,088,000	2,893,000	3,555,000
A012-1	TOTAL REGULAR ALLOWANCES		3,088,000	2,893,000	3,555,000
A01202	House Rent Allowance				404,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				300,000
A0122M	Ad-hoc Relief Allowance - 2016				408,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000
A0123G	Ad-hoc Relief Allowance - 2018				622,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	50,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,920,000	7,169,000	8,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0255	<u>GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,399,000</u>	<u>15,401,000</u>	<u>17,932,000</u>
A011	TOTAL PAY		<u>9,636,000</u>	<u>9,399,000</u>	<u>10,504,000</u>
A01101	PAY OF OFFICERS		<u>4,495,000</u>	<u>4,671,000</u>	<u>5,517,000</u>
P050	Principal	BPS-19	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	2,861,000
S064	Senior Science Teacher	BPS-16	2	2	1,173,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,141,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,243,000
A048	Arabic Teacher	BPS-09	1	1	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	386,000
Q005	Qaria	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	6	6	1,480,000
N004	Naib Qasid	BPS-01	2	2	516,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>5,763,000</u>	<u>6,002,000</u>	<u>7,428,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,763,000</u>	<u>6,002,000</u>	<u>7,428,000</u>
A01202	House Rent Allowance				737,000
A01203	Conveyance Allowance				923,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				508,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				798,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,253,000
A0123G	Ad-hoc Relief Allowance - 2018				1,253,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

570
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,452,000	15,454,000	17,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,788,000	19,837,000	22,593,000
A011	TOTAL PAY		31	31	13,707,000
A01101	PAY OF OFFICERS		12	12	7,621,000
S212	Senior Principal	BPS-20	1	1	1,073,000
S214	Senior Subject Specialist	BPS-18	2	2	1,954,000
S128	Subject Specialist	BPS-17	3	3	2,330,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		19	19	6,086,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	2,149,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q005	Qaria	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	5	5	1,293,000
C082	Computer Assistant	BPS-07	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	478,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		8,081,000	7,650,000	9,357,000
A012-1	TOTAL REGULAR ALLOWANCES		8,081,000	7,650,000	9,357,000
A01202	House Rent Allowance				1,150,000
A01203	Conveyance Allowance				1,301,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				697,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,044,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,782,000
A0123G	Ad-hoc Relief Allowance - 2018				1,782,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				246,000
					1,131,000
					1,290,000
					7,000
					7,000
					24,000
					671,000
					7,000
					975,000
					1,324,000
					1,324,000
					2,286,000
					18,000
					6,000
					5,000
					282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		84,000	84,000	87,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			21,872,000	19,921,000	22,680,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0165	<u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,191,000</u>	<u>17,134,000</u>	<u>19,413,000</u>		
A011	TOTAL PAY		<u>11,555,000</u>	<u>10,647,000</u>	<u>11,453,000</u>		
A01101	PAY OF OFFICERS		<u>5,264,000</u>	<u>4,404,000</u>	<u>4,998,000</u>		
P050	Principal	BPS-19	1	1	1,388,000	985,000	
C083	Computer Instructor	BPS-17	1	1	433,000	461,000	
S071	Senior Teacher	BPS-16	3	3	2,624,000	2,697,000	
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,291,000</u>	<u>6,243,000</u>	<u>6,455,000</u>
N004	Naib Qasid	BPS-01	2	2	483,000	230,000	
C061	Chowkidar	BPS-01	1	1	150,000	2,101,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	224,000	
P047	Primary Teacher	BPS-07	5	5	1,948,000	505,000	
C082	Computer Assistant	BPS-07	1	1	143,000	189,000	
J035	Junior Teacher	BPS-09	4	4	2,039,000	315,000	
P018	PET	BPS-09	1	1	216,000	1,929,000	
A048	Arabic Teacher	BPS-09	1	1	489,000	187,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	175,000	493,000	
Q005	Qaria	BPS-09	1	1	304,000	153,000	
J016	Junior Clerk	BPS-11	1	1	219,000	129,000	
A012	TOTAL ALLOWANCES		<u>6,636,000</u>	<u>6,487,000</u>	<u>7,960,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,636,000</u>	<u>6,487,000</u>	<u>7,960,000</u>		
A01202	House Rent Allowance				938,000	938,000	
A01203	Conveyance Allowance				1,016,000	1,016,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000	
A01217	Medical Allowance				568,000	568,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				835,000	826,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,502,000	1,145,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,502,000	1,145,000	
A0123P	Ad-hoc Relief Allowance - 2019					2,041,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				195,000	201,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			18,274,000	17,217,000	19,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,397,000	15,606,000	17,817,000
A011	TOTAL PAY		29	29	10,063,000
A01101	PAY OF OFFICERS		10	10	5,076,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	1	1	512,000
S128	Subject Specialist	BPS-17	2	2	812,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,000,000
S064	Senior Science Teacher	BPS-16	2	2	893,000
A01151	PAY OF OTHER STAFF		19	19	4,987,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	1,077,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000
Q005	Qaria	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	5	5	751,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		6,334,000	6,240,000	7,640,000
A012-1	TOTAL REGULAR ALLOWANCES		6,334,000	6,240,000	7,640,000
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				1,151,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				586,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				748,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,308,000
A0123G	Ad-hoc Relief Allowance - 2018				1,308,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01253			5,000		5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		252,000		264,000
A03	TOTAL OPERATING EXPENSES		63,000	63,000	66,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			16,460,000	15,669,000	17,883,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,903,000	14,286,000	16,572,000
A011	TOTAL PAY		9,287,000	8,832,000	9,792,000
A01101	PAY OF OFFICERS		6,381,000	6,159,000	7,020,000
P050	Principal	BPS-19	1	1	1,571,000
S214	Senior Subject Specialist	BPS-18	4	4	2,151,000
S128	Subject Specialist	BPS-17	2	2	812,000
S071	Senior Teacher	BPS-16	2	2	1,556,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		2,906,000	2,673,000	2,772,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	983,000
P047	Primary Teacher	BPS-07	3	3	937,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		5,616,000	5,454,000	6,780,000
A012-1	TOTAL REGULAR ALLOWANCES		5,616,000	5,454,000	6,780,000
A01202	House Rent Allowance				913,000
A01203	Conveyance Allowance				903,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				473,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				680,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,207,000
A0123G	Ad-hoc Relief Allowance - 2018				1,207,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,956,000	14,339,000	16,627,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0518	<u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,243,000</u>	<u>7,911,000</u>	<u>9,094,000</u>	
A011	TOTAL PAY		<u>5,047,000</u>	<u>4,779,000</u>	<u>5,272,000</u>	
A01101	PAY OF OFFICERS		<u>3,287,000</u>	<u>3,019,000</u>	<u>3,450,000</u>	
P050	Principal	BPS-19	1	1	985,000	1,022,000
S214	Senior Subject Specialist	BPS-18	1	1	512,000	546,000
S128	Subject Specialist	BPS-17	1	1	487,000	516,000
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
S064	Senior Science Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		<u>1,760,000</u>	<u>1,760,000</u>	<u>1,822,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	2	2	553,000	572,000
P047	Primary Teacher	BPS-07	3	3	611,000	635,000
L004	Laboratory Attendant	BPS-01	1	1	136,000	139,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>3,196,000</u>	<u>3,132,000</u>	<u>3,822,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,196,000</u>	<u>3,132,000</u>	<u>3,822,000</u>	
A01202	House Rent Allowance				525,000	525,000
A01203	Conveyance Allowance				526,000	526,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				306,000	306,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000	380,000
A0122Y	Ad-hoc Relief Allowance - 2017				656,000	527,000
A0123G	Ad-hoc Relief Allowance - 2018				656,000	527,000
A0123P	Ad-hoc Relief Allowance - 2019					882,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,291,000	7,959,000	9,144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,490,000</u>	<u>29,183,000</u>	<u>33,494,000</u>	
A011	TOTAL PAY		<u>19,365,000</u>	<u>18,334,000</u>	<u>20,089,000</u>	
A01101	PAY OF OFFICERS		<u>12,573,000</u>	<u>11,694,000</u>	<u>13,242,000</u>	
P050	Principal	BPS-19	1	1	985,000	1,388,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	10	10	7,902,000	8,250,000
S064	Senior Science Teacher	BPS-16	3	3	1,620,000	1,967,000
S072	Senior Teacher Technical	BPS-16	2	2	1,495,000	1,038,000
A01151	PAY OF OTHER STAFF		<u>6,792,000</u>	<u>6,640,000</u>	<u>6,847,000</u>	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	3	3	1,094,000	1,070,000
P018	PET	BPS-09	1	1	242,000	251,000
A048	Arabic Teacher	BPS-09	1	1	396,000	408,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	6	6	2,890,000	2,977,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
L004	Laboratory Attendant	BPS-01	1	1	236,000	157,000
N004	Naib Qasid	BPS-01	2	2	346,000	354,000
C061	Chowkidar	BPS-01	1	1	236,000	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>11,125,000</u>	<u>10,849,000</u>	<u>13,405,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,125,000</u>	<u>10,849,000</u>	<u>13,405,000</u>	
A01202	House Rent Allowance				1,623,000	1,604,000
A01203	Conveyance Allowance				1,623,000	1,611,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				48,000	43,000
A01217	Medical Allowance				914,000	903,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,513,000	1,500,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,517,000	2,009,000
A0123G	Ad-hoc Relief Allowance - 2018				2,517,000	2,009,000
A0123P	Ad-hoc Relief Allowance - 2019					3,356,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				315,000	315,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>30,566,000</u>	<u>29,259,000</u>	<u>33,572,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0167	<u>GIRLS HIGH SCHOOL NO-2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,881,000</u>	<u>17,617,000</u>	<u>20,093,000</u>	
A011	TOTAL PAY		<u>11,991,000</u>	<u>10,988,000</u>	<u>11,936,000</u>	
A01101	PAY OF OFFICERS		<u>6,748,000</u>	<u>5,892,000</u>	<u>6,672,000</u>	
P050	Principal	BPS-19	1	1	1,388,000	1,095,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,861,000	2,968,000
S064	Senior Science Teacher	BPS-16	2	2	1,565,000	1,630,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,243,000</u>	<u>5,096,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	5	5	1,592,000	1,628,000
J038	Junior Teacher Technical	BPS-09	2	2	884,000	912,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	512,000	526,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	181,000
Q005	Qaria	BPS-09	1	1	554,000	568,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	457,000	340,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>6,890,000</u>	<u>6,629,000</u>	<u>8,157,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,890,000</u>	<u>6,629,000</u>	<u>8,157,000</u>	
A01202	House Rent Allowance				1,011,000	1,013,000
A01203	Conveyance Allowance				970,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				600,000	569,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				915,000	876,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,559,000	1,194,000
A0123G	Ad-hoc Relief Allowance - 2018				1,559,000	1,194,000
A0123P	Ad-hoc Relief Allowance - 2019					2,054,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				198,000	198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,957,000</u>	<u>17,693,000</u>	<u>20,171,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,350,000</u>	<u>13,304,000</u>	<u>15,153,000</u>	
A011	TOTAL PAY		<u>9,440,000</u>	<u>7,925,000</u>	<u>8,608,000</u>	
A01101	PAY OF OFFICERS		<u>4,818,000</u>	<u>3,593,000</u>	<u>4,103,000</u>	
P050	Principal	BPS-19	1	1	1,022,000	985,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,224,000	1,355,000
S064	Senior Science Teacher	BPS-16	2	2	1,166,000	1,330,000
A01151	PAY OF OTHER STAFF		<u>4,622,000</u>	<u>4,332,000</u>	<u>4,505,000</u>	
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,341,000	1,170,000
J038	Junior Teacher Technical	BPS-09	2	2	353,000	370,000
P018	PET	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	256,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	933,000	879,000
C082	Computer Assistant	BPS-07	1	1	211,000	143,000
N004	Naib Qasid	BPS-01	2	2	308,000	315,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>5,910,000</u>	<u>5,379,000</u>	<u>6,545,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,910,000</u>	<u>5,379,000</u>	<u>6,545,000</u>	
A01202	House Rent Allowance				895,000	860,000
A01203	Conveyance Allowance				944,000	955,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				583,000	557,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				720,000	626,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,227,000	861,000
A0123G	Ad-hoc Relief Allowance - 2018				1,227,000	861,000
A0123P	Ad-hoc Relief Allowance - 2019					1,516,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				246,000	246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		57,000	85,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	42,000	16,000
A03805	Travelling Allowance		14,000	42,000	16,000
	002	Gazetted	7,000	35,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,407,000	13,389,000	15,212,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,638,000</u>	<u>14,151,000</u>	<u>15,981,000</u>	
A011	TOTAL PAY		<u>10,489,000</u>	<u>8,605,000</u>	<u>9,229,000</u>	
A01101	PAY OF OFFICERS		<u>3,954,000</u>	<u>3,014,000</u>	<u>3,439,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,241,000	1,278,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,525,000	909,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	819,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,535,000</u>	<u>5,591,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,591,000	1,558,000
P018	PET	BPS-09	1	1	302,000	316,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	281,000	154,000
Q005	Qaria	BPS-09	1	1	674,000	692,000
P047	Primary Teacher	BPS-07	5	5	2,345,000	1,631,000
C082	Computer Assistant	BPS-07	1	1	143,000	194,000
N004	Naib Qasid	BPS-01	2	2	363,000	375,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		<u>6,149,000</u>	<u>5,546,000</u>	<u>6,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,149,000</u>	<u>5,546,000</u>	<u>6,752,000</u>	
A01202	House Rent Allowance				816,000	760,000
A01203	Conveyance Allowance				1,012,000	1,005,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				542,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,364,000	923,000
A0123G	Ad-hoc Relief Allowance - 2018				1,364,000	923,000
A0123P	Ad-hoc Relief Allowance - 2019					1,674,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	201,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,695,000</u>	<u>14,208,000</u>	<u>16,040,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0172	<u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,248,000</u>	<u>12,453,000</u>	<u>14,155,000</u>	
A011	TOTAL PAY		<u>6,770,000</u>	<u>7,575,000</u>	<u>8,208,000</u>	
A01101	PAY OF OFFICERS		<u>2,867,000</u>	<u>3,492,000</u>	<u>3,965,000</u>	
S215	Senior Headmistress	BPS-18	1	1	839,000	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,055,000	2,068,000
S064	Senior Science Teacher	BPS-16	2	2	973,000	509,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,903,000</u>	<u>4,083,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,062,000	1,193,000
P018	PET	BPS-09	1	1	268,000	344,000
A048	Arabic Teacher	BPS-09	1	1	315,000	327,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	189,000
Q005	Qaria	BPS-09	1	1	373,000	400,000
P047	Primary Teacher	BPS-07	4	4	942,000	990,000
N004	Naib Qasid	BPS-01	2	2	357,000	369,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>4,478,000</u>	<u>4,878,000</u>	<u>5,947,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,478,000</u>	<u>4,878,000</u>	<u>5,947,000</u>	
A01202	House Rent Allowance				699,000	712,000
A01203	Conveyance Allowance				814,000	836,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				448,000	479,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000	599,000
A0122Y	Ad-hoc Relief Allowance - 2017				880,000	821,000
A0123G	Ad-hoc Relief Allowance - 2018				880,000	821,000
A0123P	Ad-hoc Relief Allowance - 2019					1,443,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

590
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,305,000	12,510,000	14,214,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0173	<u>GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,421,000</u>	<u>11,039,000</u>	<u>12,637,000</u>
A011	TOTAL PAY		<u>8,384,000</u>	<u>6,614,000</u>	<u>7,255,000</u>
A01101	PAY OF OFFICERS		<u>4,275,000</u>	<u>3,641,000</u>	<u>4,168,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S128	Subject Specialist	BPS-17	3	3	1,324,000
S071	Senior Teacher	BPS-16	2	2	800,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		<u>4,109,000</u>	<u>2,973,000</u>	<u>3,087,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,405,000
P018	PET	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	1,161,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>5,037,000</u>	<u>4,425,000</u>	<u>5,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,037,000</u>	<u>4,425,000</u>	<u>5,382,000</u>
A01202	House Rent Allowance				691,000
A01203	Conveyance Allowance				857,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				400,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				675,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,090,000
A0123G	Ad-hoc Relief Allowance - 2018				1,090,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,474,000	11,092,000	12,692,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,190,000	14,190,000	16,054,000	
A011	TOTAL PAY		8,826,000	8,760,000	9,413,000	
A01101	PAY OF OFFICERS		3,918,000	3,682,000	4,156,000	
H022	Headmistress	BPS-17	1	1	709,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,640,000	1,219,000
S064	Senior Science Teacher	BPS-16	2	2	1,569,000	1,623,000
A01151	PAY OF OTHER STAFF		4,908,000	5,078,000	5,257,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	4	1,082,000	1,232,000
P018	PET	BPS-09	1	1	330,000	386,000
A048	Arabic Teacher	BPS-09	1	1	498,000	512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	473,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,333,000	1,395,000
N004	Naib Qasid	BPS-01	2	2	351,000	376,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		5,364,000	5,430,000	6,641,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,364,000	5,430,000	6,641,000	
A01202	House Rent Allowance				763,000	744,000
A01203	Conveyance Allowance				874,000	874,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				511,000	521,000
A0122M	Ad-hoc Relief Allowance - 2016				668,000	689,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,147,000	941,000
A0123G	Ad-hoc Relief Allowance - 2018				1,147,000	941,000
A0123P	Ad-hoc Relief Allowance - 2019					1,675,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,243,000	14,243,000	16,109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,056,000</u>	<u>13,823,000</u>	<u>15,785,000</u>	
A011	TOTAL PAY		<u>9,408,000</u>	<u>8,458,000</u>	<u>9,223,000</u>	
A01101	PAY OF OFFICERS		<u>5,480,000</u>	<u>4,525,000</u>	<u>5,134,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,304,000	787,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,932,000	3,039,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	709,000
A01151	PAY OF OTHER STAFF		<u>3,928,000</u>	<u>3,933,000</u>	<u>4,089,000</u>	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,112,000	957,000
P018	PET	BPS-09	1	1	233,000	386,000
A048	Arabic Teacher	BPS-09	1	1	163,000	256,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	172,000
Q005	Qaria	BPS-09	1	1	457,000	189,000
P047	Primary Teacher	BPS-07	3	3	685,000	510,000
C082	Computer Assistant	BPS-07	1	1	179,000	720,000
N004	Naib Qasid	BPS-01	2	2	368,000	187,000
C061	Chowkidar	BPS-01	1	1	225,000	376,000
A012	TOTAL ALLOWANCES		<u>5,648,000</u>	<u>5,365,000</u>	<u>6,562,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,648,000</u>	<u>5,365,000</u>	<u>6,562,000</u>	
A01202	House Rent Allowance				826,000	827,000
A01203	Conveyance Allowance				863,000	878,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				529,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000	676,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,223,000	922,000
A0123G	Ad-hoc Relief Allowance - 2018				1,223,000	922,000
A0123P	Ad-hoc Relief Allowance - 2019					1,588,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,109,000</u>	<u>13,876,000</u>	<u>15,840,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,222,000	19,899,000	22,808,000	
A011	TOTAL PAY		11,911,000	12,320,000	13,490,000	
A01101	PAY OF OFFICERS		6,924,000	7,313,000	8,298,000	
P050	Principal	BPS-19	1	1	1,058,000	1,497,000
S128	Subject Specialist	BPS-17	4	4	1,835,000	2,855,000
C083	Computer Instructor	BPS-17	1	1	654,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,650,000	2,757,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	618,000
A01151	PAY OF OTHER STAFF		4,987,000	5,007,000	5,192,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,386,000	1,459,000
P018	PET	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	216,000	233,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	269,000
Q005	Qaria	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,316,000	1,366,000
C082	Computer Assistant	BPS-07	1	1	143,000	143,000
N004	Naib Qasid	BPS-01	2	2	397,000	406,000
C061	Chowkidar	BPS-01	1	1	139,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		7,311,000	7,579,000	9,318,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,311,000	7,579,000	9,318,000	
A01202	House Rent Allowance				1,148,000	1,187,000
A01203	Conveyance Allowance				1,208,000	1,208,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	17,000
A01217	Medical Allowance				657,000	671,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				883,000	936,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,548,000	1,349,000
A0123G	Ad-hoc Relief Allowance - 2018				1,548,000	1,349,000
A0123P	Ad-hoc Relief Allowance - 2019					2,283,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				258,000	264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,275,000</u>	<u>19,952,000</u>	<u>22,863,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0177	<u>GIRLS HIGH SCHOOL KURTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,867,000</u>	<u>15,481,000</u>	<u>17,371,000</u>	
A011	TOTAL PAY		<u>10,609,000</u>	<u>9,535,000</u>	<u>10,136,000</u>	
A01101	PAY OF OFFICERS		<u>4,977,000</u>	<u>4,711,000</u>	<u>5,131,000</u>	
P050	Principal	BPS-19	1	1	765,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	544,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,827,000	1,900,000
S064	Senior Science Teacher	BPS-16	2	2	1,841,000	1,226,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,632,000</u>	<u>4,824,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	4	4	1,183,000	1,233,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	281,000	292,000
Q005	Qaria	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	5	1,726,000	988,000
C082	Computer Assistant	BPS-07	1	1	187,000	165,000
N004	Naib Qasid	BPS-01	2	2	374,000	382,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>6,258,000</u>	<u>5,946,000</u>	<u>7,235,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,258,000</u>	<u>5,946,000</u>	<u>7,235,000</u>	
A01202	House Rent Allowance				911,000	842,000
A01203	Conveyance Allowance				1,005,000	983,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				531,000	544,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				781,000	761,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,379,000	1,014,000
A0123G	Ad-hoc Relief Allowance - 2018				1,379,000	1,014,000
A0123P	Ad-hoc Relief Allowance - 2019					1,771,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	219,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,924,000	15,538,000	17,430,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,124,000</u>	<u>14,873,000</u>	<u>16,717,000</u>	
A011	TOTAL PAY		<u>12,221,000</u>	<u>9,208,000</u>	<u>9,788,000</u>	
A01101	PAY OF OFFICERS		<u>5,465,000</u>	<u>2,550,000</u>	<u>2,912,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,338,000	787,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,387,000	873,000
S064	Senior Science Teacher	BPS-16	2	2	1,334,000	819,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,756,000</u>	<u>6,658,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,605,000	1,660,000
P018	PET	BPS-09	1	1	484,000	498,000
A048	Arabic Teacher	BPS-09	1	1	484,000	498,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q005	Qaria	BPS-09	1	1	505,000	521,000
P047	Primary Teacher	BPS-07	5	5	1,869,000	1,836,000
C082	Computer Assistant	BPS-07	1	1	216,000	223,000
N004	Naib Qasid	BPS-01	2	2	505,000	516,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>6,903,000</u>	<u>5,665,000</u>	<u>6,929,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,903,000</u>	<u>5,665,000</u>	<u>6,929,000</u>	
A01202	House Rent Allowance				887,000	709,000
A01203	Conveyance Allowance				1,038,000	978,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				597,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016				942,000	733,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,589,000	979,000
A0123G	Ad-hoc Relief Allowance - 2018				1,589,000	979,000
A0123P	Ad-hoc Relief Allowance - 2019					1,812,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>69,000</u>	<u>69,000</u>	<u>71,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,193,000</u>	<u>14,942,000</u>	<u>16,788,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,700,000	14,651,000	16,906,000	
A011	TOTAL PAY		9,947,000	8,937,000	9,902,000	
A01101	PAY OF OFFICERS		6,770,000	6,094,000	6,953,000	
P050	Principal	BPS-19	1	1	1,307,000	1,344,000
S128	Subject Specialist	BPS-17	5	5	2,751,000	2,917,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,524,000	1,586,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	673,000
A01151	PAY OF OTHER STAFF		3,177,000	2,843,000	2,949,000	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,250,000	929,000
Q005	Qaria	BPS-09	1	1	492,000	528,000
P047	Primary Teacher	BPS-07	3	3	817,000	850,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		5,753,000	5,714,000	7,004,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,753,000	5,714,000	7,004,000	
A01202	House Rent Allowance				842,000	889,000
A01203	Conveyance Allowance				933,000	982,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				501,000	523,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				737,000	740,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,246,000	990,000
A0123G	Ad-hoc Relief Allowance - 2018				1,246,000	990,000
A0123P	Ad-hoc Relief Allowance - 2019					1,633,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				183,000	195,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	119,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		64,000	64,000	76,000
A03805	Travelling Allowance		64,000	64,000	76,000
	002	Gazetted	57,000	57,000	68,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,807,000	14,758,000	17,025,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,059,000</u>	<u>10,647,000</u>	<u>12,100,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,311,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,530,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,178,000
J038	Junior Teacher Technical	BPS-09	2	2	762,000
Q005	Qaria	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	3	3	1,214,000
N004	Naib Qasid	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>4,722,000</u>	<u>4,074,000</u>	<u>4,989,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,722,000</u>	<u>4,074,000</u>	<u>4,989,000</u>
A01202	House Rent Allowance				600,000
A01203	Conveyance Allowance				760,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				373,000
A0122M	Ad-hoc Relief Allowance - 2016				629,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,084,000
A0123G	Ad-hoc Relief Allowance - 2018				1,084,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,112,000	10,700,000	12,155,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0181	<u>SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,715,000</u>	<u>12,582,000</u>	<u>14,407,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>8,042,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,525,000</u>
H022	Headmistress	BPS-17	1	1	1,338,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,313,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,517,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	934,000
P018	PET	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	3	3	708,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>4,673,000</u>	<u>4,704,000</u>	<u>5,855,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,673,000</u>	<u>4,704,000</u>	<u>5,855,000</u>
A01202	House Rent Allowance				633,000
A01203	Conveyance Allowance				716,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				416,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,045,000
A0123G	Ad-hoc Relief Allowance - 2018				1,045,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,768,000	12,635,000	14,462,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0182	<u>GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,370,000</u>	<u>15,470,000</u>	<u>17,608,000</u>	
A011	TOTAL PAY		<u>10,323,000</u>	<u>9,579,000</u>	<u>10,325,000</u>	
A01101	PAY OF OFFICERS		<u>4,793,000</u>	<u>4,193,000</u>	<u>4,746,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,373,000	1,407,000
C083	Computer Instructor	BPS-17	1	1	406,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,996,000	2,076,000
S064	Senior Science Teacher	BPS-16	2	2	1,018,000	636,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,530,000</u>	<u>5,386,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,791,000	2,020,000
P018	PET	BPS-09	1	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	1	233,000	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000	428,000
Q005	Qaria	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	4	4	1,302,000	1,043,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	257,000	264,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>6,047,000</u>	<u>5,891,000</u>	<u>7,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,047,000</u>	<u>5,891,000</u>	<u>7,283,000</u>	
A01202	House Rent Allowance				789,000	761,000
A01203	Conveyance Allowance				993,000	982,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	31,000
A01217	Medical Allowance				536,000	531,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000	777,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,342,000	1,033,000
A0123G	Ad-hoc Relief Allowance - 2018				1,342,000	1,033,000
A0123P	Ad-hoc Relief Allowance - 2019					1,828,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				186,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,423,000</u>	<u>15,523,000</u>	<u>17,663,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,205,000	15,637,000	18,075,000
A011	TOTAL PAY		22	22	10,143,000
A01101	PAY OF OFFICERS		10	10	6,940,000
P050	Principal	BPS-19	1	1	1,058,000
S214	Senior Subject Specialist	BPS-18	2	2	1,747,000
S128	Subject Specialist	BPS-17	2	2	977,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	2,043,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		12	12	3,203,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,143,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,009,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		6,062,000	6,052,000	7,487,000
A012-1	TOTAL REGULAR ALLOWANCES		6,062,000	6,052,000	7,487,000
A01202	House Rent Allowance				942,000
A01203	Conveyance Allowance				941,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				527,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,319,000
A0123G	Ad-hoc Relief Allowance - 2018				1,319,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,262,000</u>	<u>15,694,000</u>	<u>18,134,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,508,000</u>	<u>8,827,000</u>	<u>10,130,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,512,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,413,000</u>
S215	Senior Headmistress	BPS-18	1	1	650,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	972,000
S064	Senior Science Teacher	BPS-16	2	2	1,385,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,099,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	2	2	701,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	3	3	750,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	221,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,996,000</u>	<u>3,500,000</u>	<u>4,324,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,996,000</u>	<u>3,500,000</u>	<u>4,324,000</u>
A01202	House Rent Allowance				593,000
A01203	Conveyance Allowance				682,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				351,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000
A0122Y	Ad-hoc Relief Allowance - 2017				847,000
A0123G	Ad-hoc Relief Allowance - 2018				847,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,561,000	8,880,000	10,185,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0185	<u>GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,905,000</u>	<u>8,369,000</u>	<u>9,603,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,166,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,477,000</u>
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,362,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,689,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	2	2	687,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	915,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>3,739,000</u>	<u>3,292,000</u>	<u>4,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,739,000</u>	<u>3,292,000</u>	<u>4,074,000</u>
A01202	House Rent Allowance				501,000
A01203	Conveyance Allowance				632,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				351,000
A0122M	Ad-hoc Relief Allowance - 2016				480,000
A0122Y	Ad-hoc Relief Allowance - 2017				802,000
A0123G	Ad-hoc Relief Allowance - 2018				802,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,958,000</u>	<u>8,422,000</u>	<u>9,658,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,423,000	13,106,000	15,135,000
A011	TOTAL PAY		21	21	8,922,000
A01101	PAY OF OFFICERS		10	10	5,913,000
P050	Principal	BPS-19	1	1	1,424,000
S128	Subject Specialist	BPS-17	4	4	1,835,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,044,000
S064	Senior Science Teacher	BPS-16	2	2	1,204,000
A01151	PAY OF OTHER STAFF		11	11	3,009,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,227,000
P047	Primary Teacher	BPS-07	3	3	907,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	263,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,501,000	5,137,000	6,347,000
A012-1	TOTAL REGULAR ALLOWANCES		5,501,000	5,137,000	6,347,000
A01202	House Rent Allowance				845,000
A01203	Conveyance Allowance				918,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				480,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,160,000
A0123G	Ad-hoc Relief Allowance - 2018				1,160,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,476,000	13,159,000	15,190,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0187	<u>MOLVI MUHAMMAD YUSAF GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,402,000</u>	<u>8,831,000</u>	<u>10,185,000</u>
A011	TOTAL PAY		<u>5,019,000</u>	<u>5,318,000</u>	<u>5,793,000</u>
A01101	PAY OF OFFICERS		<u>2,340,000</u>	<u>2,668,000</u>	<u>3,034,000</u>
H022	Headmistress	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,679,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	825,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	896,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>3,383,000</u>	<u>3,513,000</u>	<u>4,392,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,383,000</u>	<u>3,513,000</u>	<u>4,392,000</u>
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				679,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				338,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000
A0122Y	Ad-hoc Relief Allowance - 2017				652,000
A0123G	Ad-hoc Relief Allowance - 2018				652,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,455,000	8,884,000	10,240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0188	<u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,083,000</u>	<u>10,105,000</u>	<u>11,440,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,348,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,796,000</u>
H022	Headmistress	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	2	2	965,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,552,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,677,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,041,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		<u>3,735,000</u>	<u>3,835,000</u>	<u>4,700,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,735,000</u>	<u>3,835,000</u>	<u>4,700,000</u>
A01202	House Rent Allowance				436,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				517,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				825,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,136,000	10,158,000	11,495,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,199,000	7,791,000	8,893,000	
A011	TOTAL PAY		6,368,000	4,667,000	5,080,000	
A01101	PAY OF OFFICERS		4,036,000	2,402,000	2,734,000	
H022	Headmistress	BPS-17	1	1	1,168,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,114,000	1,419,000
S064	Senior Science Teacher	BPS-16	2	2	754,000	882,000
A01151	PAY OF OTHER STAFF		10	10	2,332,000	2,265,000
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	2	2	634,000	658,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	4	4	778,000	740,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		3,831,000	3,124,000	3,813,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,831,000	3,124,000	3,813,000	
A01202	House Rent Allowance				547,000	418,000
A01203	Conveyance Allowance				622,000	622,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000
A01217	Medical Allowance				353,000	301,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				485,000	375,000
A0122Y	Ad-hoc Relief Allowance - 2017				828,000	508,000
A0123G	Ad-hoc Relief Allowance - 2018				828,000	508,000
A0123P	Ad-hoc Relief Allowance - 2019					879,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,252,000</u>	<u>7,844,000</u>	<u>8,948,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,634,000</u>	<u>14,759,000</u>	<u>16,845,000</u>	
A011	TOTAL PAY		<u>9,767,000</u>	<u>9,052,000</u>	<u>9,860,000</u>	
A01101	PAY OF OFFICERS		<u>5,418,000</u>	<u>4,840,000</u>	<u>5,486,000</u>	
H022	Headmistress	BPS-17	1	1	1,351,000	1,241,000
C083	Computer Instructor	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	4	4	2,649,000	2,763,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	800,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,349,000</u>	<u>4,212,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	687,000	715,000
J029	Junior Science Teacher	BPS-09	1	1	303,000	312,000
J038	Junior Teacher Technical	BPS-09	2	2	335,000	353,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	233,000	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000	428,000
Q005	Qaria	BPS-09	1	1	196,000	205,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
L003	Laboratory Assistant	BPS-07	1	1	187,000	194,000
P047	Primary Teacher	BPS-07	3	3	736,000	760,000
N004	Naib Qasid	BPS-01	2	2	398,000	268,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>5,867,000</u>	<u>5,707,000</u>	<u>6,985,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,867,000</u>	<u>5,707,000</u>	<u>6,985,000</u>	
A01202	House Rent Allowance				829,000	828,000
A01203	Conveyance Allowance				946,000	946,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				555,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000	712,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,270,000	986,000
A0123G	Ad-hoc Relief Allowance - 2018				1,270,000	986,000
A0123P	Ad-hoc Relief Allowance - 2019					1,698,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				225,000	225,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,687,000</u>	<u>14,812,000</u>	<u>16,900,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,272,000</u>	<u>10,841,000</u>	<u>12,426,000</u>
A011	TOTAL PAY		<u>7,116,000</u>	<u>6,755,000</u>	<u>7,392,000</u>
A01101	PAY OF OFFICERS		<u>4,407,000</u>	<u>4,046,000</u>	<u>4,574,000</u>
H022	Headmistress	BPS-17	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,402,000
S064	Senior Science Teacher	BPS-16	2	2	1,192,000
A01151	PAY OF OTHER STAFF		<u>2,709,000</u>	<u>2,709,000</u>	<u>2,818,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	703,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	918,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>4,156,000</u>	<u>4,086,000</u>	<u>5,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,156,000</u>	<u>4,086,000</u>	<u>5,034,000</u>
A01202	House Rent Allowance				558,000
A01203	Conveyance Allowance				646,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				374,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000
A0122Y	Ad-hoc Relief Allowance - 2017				925,000
A0123G	Ad-hoc Relief Allowance - 2018				925,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,325,000	10,894,000	12,481,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0194	<u>GIRLS HIGH SCHOOL MALHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,969,000</u>	<u>12,860,000</u>	<u>14,787,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>8,180,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,634,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,995,000
S064	Senior Science Teacher	BPS-16	2	2	1,955,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,546,000</u>
J035	Junior Teacher	BPS-09	2	2	786,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
A048	Arabic Teacher	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	3	3	592,000
C082	Computer Assistant	BPS-07	1	1	164,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>4,789,000</u>	<u>4,784,000</u>	<u>5,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,789,000</u>	<u>4,784,000</u>	<u>5,911,000</u>
A01202	House Rent Allowance				731,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				413,000
A0122M	Ad-hoc Relief Allowance - 2016				632,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,063,000
A0123G	Ad-hoc Relief Allowance - 2018				1,063,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,022,000	12,913,000	14,842,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0195	<u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,095,000</u>	<u>8,173,000</u>	<u>9,334,000</u>	
A011	TOTAL PAY		<u>5,656,000</u>	<u>4,944,000</u>	<u>5,401,000</u>	
A01101	PAY OF OFFICERS		<u>3,133,000</u>	<u>2,742,000</u>	<u>3,114,000</u>	
H022	Headmistress	BPS-17	1	1	1,278,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,128,000	1,164,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	636,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,523,000</u>	<u>2,287,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	2	2	1,001,000	1,035,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	808,000	509,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>3,439,000</u>	<u>3,229,000</u>	<u>3,933,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,439,000</u>	<u>3,229,000</u>	<u>3,933,000</u>	
A01202	House Rent Allowance				462,000	453,000
A01203	Conveyance Allowance				625,000	614,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				292,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016				430,000	406,000
A0122Y	Ad-hoc Relief Allowance - 2017				735,000	540,000
A0123G	Ad-hoc Relief Allowance - 2018				735,000	540,000
A0123P	Ad-hoc Relief Allowance - 2019					925,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				132,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,148,000	8,226,000	9,389,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0196	<u>GIRLS HIGH SCHOOL PANAG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,587,000</u>	<u>7,956,000</u>	<u>9,118,000</u>
A011	TOTAL PAY		<u>6,059,000</u>	<u>4,892,000</u>	<u>5,363,000</u>
A01101	PAY OF OFFICERS		<u>4,162,000</u>	<u>2,948,000</u>	<u>3,345,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,304,000
S071	Senior Teacher	BPS-16	3	3	1,527,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000
A01151	PAY OF OTHER STAFF		<u>1,897,000</u>	<u>1,944,000</u>	<u>2,018,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	659,000
P047	Primary Teacher	BPS-07	3	3	935,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,528,000</u>	<u>3,064,000</u>	<u>3,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,528,000</u>	<u>3,064,000</u>	<u>3,755,000</u>
A01202	House Rent Allowance				487,000
A01203	Conveyance Allowance				565,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000
A0122Y	Ad-hoc Relief Allowance - 2017				788,000
A0123G	Ad-hoc Relief Allowance - 2018				788,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,640,000</u>	<u>8,009,000</u>	<u>9,173,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,923,000</u>	<u>10,216,000</u>	<u>11,725,000</u>
A011	TOTAL PAY		<u>6,778,000</u>	<u>6,199,000</u>	<u>6,819,000</u>
A01101	PAY OF OFFICERS		<u>4,437,000</u>	<u>3,842,000</u>	<u>4,367,000</u>
H022	Headmistress	BPS-17	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,749,000
S064	Senior Science Teacher	BPS-16	2	2	1,004,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,341,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	2	669,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	564,000
C082	Computer Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,145,000</u>	<u>4,017,000</u>	<u>4,906,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,145,000</u>	<u>4,017,000</u>	<u>4,906,000</u>
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				379,000
A0122M	Ad-hoc Relief Allowance - 2016				515,000
A0122Y	Ad-hoc Relief Allowance - 2017				881,000
A0123G	Ad-hoc Relief Allowance - 2018				881,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,976,000	10,269,000	11,780,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,380,000</u>	<u>12,741,000</u>	<u>14,565,000</u>
A011	TOTAL PAY		<u>8,423,000</u>	<u>7,886,000</u>	<u>8,600,000</u>
A01101	PAY OF OFFICERS		<u>4,829,000</u>	<u>4,282,000</u>	<u>4,855,000</u>
P050	Principal	BPS-19	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	2,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,035,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,594,000</u>
J035	Junior Teacher	BPS-09	4	4	1,185,000
J038	Junior Teacher Technical	BPS-09	2	2	458,000
A048	Arabic Teacher	BPS-09	1	1	396,000
P018	PET	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,058,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>4,957,000</u>	<u>4,855,000</u>	<u>5,965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,957,000</u>	<u>4,855,000</u>	<u>5,965,000</u>
A01202	House Rent Allowance				686,000
A01203	Conveyance Allowance				774,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				413,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				661,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,095,000
A0123G	Ad-hoc Relief Allowance - 2018				1,095,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,437,000	12,798,000	14,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,816,000	7,014,000	8,062,000	
A011	TOTAL PAY		4,822,000	4,236,000	4,677,000	
A01101	PAY OF OFFICERS		3,502,000	2,916,000	3,301,000	
S215	Senior Headmistress	BPS-18	1	1	512,000	1,028,000
S071	Senior Teacher	BPS-16	2	2	1,623,000	851,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000	1,422,000
A01151	PAY OF OTHER STAFF		1,320,000	1,320,000	1,376,000	
J035	Junior Teacher	BPS-09	2	2	309,000	326,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	397,000	413,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		2,994,000	2,778,000	3,385,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,994,000	2,778,000	3,385,000	
A01202	House Rent Allowance				487,000	413,000
A01203	Conveyance Allowance				461,000	461,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				278,000	285,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000	368,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000	468,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000	468,000
A0123P	Ad-hoc Relief Allowance - 2019					770,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	59,000	
A032	TOTAL COMMUNICATION		5,000	5,000	5,000	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,873,000	7,071,000	8,121,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,863,000	18,287,000	21,108,000	
A011	TOTAL PAY		10,894,000	11,072,000	12,284,000	
A01101	PAY OF OFFICERS		7,539,000	7,496,000	8,571,000	
P050	Principal	BPS-19	1	1	985,000	1,022,000
S128	Subject Specialist	BPS-17	7	7	2,716,000	3,503,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,185,000	2,277,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	1,170,000
A01151	PAY OF OTHER STAFF		3,355,000	3,576,000	3,713,000	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	3	3	970,000	1,035,000
A048	Arabic Teacher	BPS-09	1	1	419,000	454,000
P018	PET	BPS-09	1	1	242,000	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	690,000	802,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
C061	Chowkidar	BPS-01	1	1	115,000	299,000
N004	Naib Qasid	BPS-01	2	2	292,000	118,000
A012	TOTAL ALLOWANCES		5,969,000	7,215,000	8,824,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,969,000	7,215,000	8,824,000	
A01202	House Rent Allowance				809,000	1,166,000
A01203	Conveyance Allowance				927,000	1,324,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	17,000
A01217	Medical Allowance				493,000	626,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000	874,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,416,000	1,228,000
A0123G	Ad-hoc Relief Allowance - 2018				1,416,000	1,228,000
A0123P	Ad-hoc Relief Allowance - 2019					2,028,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,916,000</u>	<u>18,340,000</u>	<u>21,163,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,033,000</u>	<u>6,721,000</u>	<u>7,778,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>6,384,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,489,000</u>
H022	Headmistress	BPS-17	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,913,000
S064	Senior Science Teacher	BPS-16	2	2	1,444,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,895,000</u>
J035	Junior Teacher	BPS-09	2	2	670,000
P047	Primary Teacher	BPS-07	2	2	1,089,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,649,000</u>	<u>2,613,000</u>	<u>3,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,649,000</u>	<u>2,613,000</u>	<u>3,259,000</u>
A01202	House Rent Allowance				500,000
A01203	Conveyance Allowance				507,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				498,000
A0122Y	Ad-hoc Relief Allowance - 2017				830,000
A0123G	Ad-hoc Relief Allowance - 2018				830,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,086,000	6,774,000	7,833,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0202	<u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,214,000</u>	<u>11,091,000</u>	<u>12,656,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>6,962,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,656,000</u>
P050	Principal	BPS-19	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,135,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,306,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	2	687,000
P018	PET	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	1,446,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	415,000
A012	TOTAL ALLOWANCES		<u>4,252,000</u>	<u>4,240,000</u>	<u>5,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,252,000</u>	<u>4,240,000</u>	<u>5,201,000</u>
A01202	House Rent Allowance				607,000
A01203	Conveyance Allowance				738,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				380,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000
A0122Y	Ad-hoc Relief Allowance - 2017				905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,267,000	11,144,000	12,711,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,023,000</u>	<u>7,434,000</u>	<u>8,454,000</u>	
A011	TOTAL PAY		<u>4,182,000</u>	<u>4,450,000</u>	<u>4,834,000</u>	
A01101	PAY OF OFFICERS		<u>2,063,000</u>	<u>2,028,000</u>	<u>2,327,000</u>	
H022	Headmistress	BPS-17	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	3	3	872,000	1,073,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	545,000
A01151	PAY OF OTHER STAFF		<u>2,119,000</u>	<u>2,422,000</u>	<u>2,507,000</u>	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	2	2	579,000	604,000
P047	Primary Teacher	BPS-07	4	4	859,000	1,204,000
N004	Naib Qasid	BPS-01	2	2	335,000	342,000
A012	TOTAL ALLOWANCES		<u>2,841,000</u>	<u>2,984,000</u>	<u>3,620,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,841,000</u>	<u>2,984,000</u>	<u>3,620,000</u>	
A01202	House Rent Allowance				404,000	410,000
A01203	Conveyance Allowance				587,000	598,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	12,000
A01217	Medical Allowance				279,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000	341,000
A0122Y	Ad-hoc Relief Allowance - 2017				544,000	483,000
A0123G	Ad-hoc Relief Allowance - 2018				544,000	483,000
A0123P	Ad-hoc Relief Allowance - 2019					850,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				141,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,076,000	7,487,000	8,509,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0205	<u>GIRLS HIGH SCHOOL KATHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,800,000</u>	<u>9,162,000</u>	<u>10,450,000</u>
A011	TOTAL PAY		<u>6,223,000</u>	<u>5,716,000</u>	<u>6,209,000</u>
A01101	PAY OF OFFICERS		<u>3,302,000</u>	<u>3,031,000</u>	<u>3,417,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,511,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>2,921,000</u>	<u>2,685,000</u>	<u>2,792,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	626,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,428,000
N004	Naib Qasid	BPS-01	2	2	311,000
A012	TOTAL ALLOWANCES		<u>3,577,000</u>	<u>3,446,000</u>	<u>4,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,577,000</u>	<u>3,446,000</u>	<u>4,241,000</u>
A01202	House Rent Allowance				468,000
A01203	Conveyance Allowance				547,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				337,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000
A0122Y	Ad-hoc Relief Allowance - 2017				809,000
A0123G	Ad-hoc Relief Allowance - 2018				809,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,853,000</u>	<u>9,215,000</u>	<u>10,505,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0206	<u>GIRLS HIGH SCHOOL KALOR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,550,000</u>	<u>8,439,000</u>	<u>9,664,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,610,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,067,000</u>
H022	Headmistress	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,477,000
S064	Senior Science Teacher	BPS-16	2	2	1,019,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,543,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	954,000
P047	Primary Teacher	BPS-07	4	4	1,109,000
N004	Naib Qasid	BPS-01	2	2	261,000
A012	TOTAL ALLOWANCES		<u>3,940,000</u>	<u>3,406,000</u>	<u>4,136,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,940,000</u>	<u>3,406,000</u>	<u>4,136,000</u>
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				669,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000
A0122Y	Ad-hoc Relief Allowance - 2017				859,000
A0123G	Ad-hoc Relief Allowance - 2018				859,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,603,000</u>	<u>8,492,000</u>	<u>9,719,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,416,000	8,884,000	10,082,000	
A011	TOTAL PAY		5,893,000	5,470,000	5,907,000	
A01101	PAY OF OFFICERS		2,988,000	2,569,000	2,900,000	
H022	Headmistress	BPS-17	1	1	627,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	2,107,000	1,203,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		2,905,000	2,901,000	3,007,000	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	2	2	715,000	743,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,380,000	1,424,000
N004	Naib Qasid	BPS-01	2	2	278,000	289,000
A012	TOTAL ALLOWANCES		3,523,000	3,414,000	4,175,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,523,000	3,414,000	4,175,000	
A01202	House Rent Allowance				485,000	464,000
A01203	Conveyance Allowance				547,000	547,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				337,000	341,000
A0122M	Ad-hoc Relief Allowance - 2016				453,000	438,000
A0122Y	Ad-hoc Relief Allowance - 2017				766,000	591,000
A0123G	Ad-hoc Relief Allowance - 2018				766,000	591,000
A0123P	Ad-hoc Relief Allowance - 2019					1,036,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				138,000	138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			9,469,000	8,937,000	10,137,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0208	<u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,335,000</u>	<u>8,691,000</u>	<u>10,065,000</u>	
A011	TOTAL PAY		<u>7,180,000</u>	<u>5,315,000</u>	<u>5,814,000</u>	
A01101	PAY OF OFFICERS		<u>4,414,000</u>	<u>3,004,000</u>	<u>3,416,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	719,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	875,000
S071	Senior Teacher	BPS-16	3	3	2,772,000	1,822,000
A01151	PAY OF OTHER STAFF		<u>2,766,000</u>	<u>2,311,000</u>	<u>2,398,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	884,000	771,000
P047	Primary Teacher	BPS-07	4	4	1,316,000	1,042,000
N004	Naib Qasid	BPS-01	2	2	336,000	344,000
A012	TOTAL ALLOWANCES		<u>4,155,000</u>	<u>3,376,000</u>	<u>4,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,155,000</u>	<u>3,376,000</u>	<u>4,251,000</u>	
A01202	House Rent Allowance				662,000	542,000
A01203	Conveyance Allowance				561,000	549,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				357,000	295,000
A0122M	Ad-hoc Relief Allowance - 2016				553,000	428,000
A0122Y	Ad-hoc Relief Allowance - 2017				933,000	581,000
A0123G	Ad-hoc Relief Allowance - 2018				933,000	581,000
A0123P	Ad-hoc Relief Allowance - 2019					992,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				120,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,388,000	8,744,000	10,120,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0209	<u>GIRLS HIGH SCHOOL JENJORAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,238,000</u>	<u>12,798,000</u>	<u>14,621,000</u>	
A011	TOTAL PAY		<u>8,411,000</u>	<u>8,029,000</u>	<u>8,711,000</u>	
A01101	PAY OF OFFICERS		<u>4,394,000</u>	<u>4,017,000</u>	<u>4,552,000</u>	
H022	Headmistress	BPS-17	1	1	1,407,000	1,442,000
S071	Senior Teacher	BPS-16	3	3	1,939,000	2,010,000
S064	Senior Science Teacher	BPS-16	2	2	1,048,000	1,100,000
A01151	PAY OF OTHER STAFF		<u>4,017,000</u>	<u>4,012,000</u>	<u>4,159,000</u>	
J016	Junior Clerk	BPS-11	1	1	261,000	283,000
J035	Junior Teacher	BPS-09	3	3	1,235,000	1,281,000
A048	Arabic Teacher	BPS-09	1	1	418,000	437,000
P047	Primary Teacher	BPS-07	4	4	1,683,000	1,843,000
N004	Naib Qasid	BPS-01	2	2	420,000	315,000
A012	TOTAL ALLOWANCES		<u>4,827,000</u>	<u>4,769,000</u>	<u>5,910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,827,000</u>	<u>4,769,000</u>	<u>5,910,000</u>	
A01202	House Rent Allowance				668,000	667,000
A01203	Conveyance Allowance				762,000	763,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				388,000	388,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				636,000	626,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,093,000	871,000
A0123G	Ad-hoc Relief Allowance - 2018				1,093,000	871,000
A0123P	Ad-hoc Relief Allowance - 2019					1,515,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,291,000	12,851,000	14,676,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,485,000</u>	<u>14,937,000</u>	<u>16,932,000</u>	
A011	TOTAL PAY		<u>10,460,000</u>	<u>9,267,000</u>	<u>9,978,000</u>	
A01101	PAY OF OFFICERS		<u>4,763,000</u>	<u>3,987,000</u>	<u>4,516,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,241,000	1,388,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,767,000	1,291,000
S064	Senior Science Teacher	BPS-16	2	2	1,349,000	1,404,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,697,000</u>	<u>5,280,000</u>
J016	Junior Clerk	BPS-11	1	1	217,000	228,000
J035	Junior Teacher	BPS-09	5	5	2,249,000	2,325,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
P047	Primary Teacher	BPS-07	5	5	2,140,000	1,786,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
W013	Water Carrier	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>6,025,000</u>	<u>5,670,000</u>	<u>6,954,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,025,000</u>	<u>5,670,000</u>	<u>6,954,000</u>	
A01202	House Rent Allowance				849,000	766,000
A01203	Conveyance Allowance				938,000	927,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				482,000	479,000
A0122M	Ad-hoc Relief Allowance - 2016				799,000	749,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,360,000	998,000
A0123G	Ad-hoc Relief Allowance - 2018				1,360,000	998,000
A0123P	Ad-hoc Relief Allowance - 2019					1,770,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				171,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,538,000	14,990,000	16,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,326,000</u>	<u>4,359,000</u>	<u>4,988,000</u>
A011	TOTAL PAY		<u>2,562,000</u>	<u>2,576,000</u>	<u>2,829,000</u>
A01101	PAY OF OFFICERS		<u>1,370,000</u>	<u>1,384,000</u>	<u>1,589,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	673,000
S064	Senior Science Teacher	BPS-16	2	2	291,000
A01151	PAY OF OTHER STAFF		<u>1,192,000</u>	<u>1,192,000</u>	<u>1,240,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	2	2	504,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>1,764,000</u>	<u>1,783,000</u>	<u>2,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,764,000</u>	<u>1,783,000</u>	<u>2,159,000</u>
A01202	House Rent Allowance				259,000
A01203	Conveyance Allowance				387,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000
A0122Y	Ad-hoc Relief Allowance - 2017				333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A0123P	Ad-hoc Relief Allowance - 2019				486,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,379,000</u>	<u>4,412,000</u>	<u>5,043,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0212	<u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,516,000</u>	<u>9,415,000</u>	<u>10,686,000</u>	
A011	TOTAL PAY		<u>6,649,000</u>	<u>5,808,000</u>	<u>6,270,000</u>	
A01101	PAY OF OFFICERS		<u>3,376,000</u>	<u>2,606,000</u>	<u>2,957,000</u>	
P050	Principal	BPS-19	1	1	1,314,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,573,000	1,662,000
S064	Senior Science Teacher	BPS-16	1	1	489,000	273,000
A01151	PAY OF OTHER STAFF		<u>3,273,000</u>	<u>3,202,000</u>	<u>3,313,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	977,000	908,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	498,000	512,000
P047	Primary Teacher	BPS-07	4	4	865,000	914,000
N004	Naib Qasid	BPS-01	2	2	373,000	394,000
A012	TOTAL ALLOWANCES		<u>3,867,000</u>	<u>3,607,000</u>	<u>4,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,867,000</u>	<u>3,607,000</u>	<u>4,416,000</u>	
A01202	House Rent Allowance				532,000	507,000
A01203	Conveyance Allowance				573,000	547,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				350,000	341,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000	484,000
A0122Y	Ad-hoc Relief Allowance - 2017				864,000	627,000
A0123G	Ad-hoc Relief Allowance - 2018				864,000	627,000
A0123P	Ad-hoc Relief Allowance - 2019					1,106,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				138,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,569,000	9,468,000	10,741,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0213	<u>GIRLS HIGH SCHOOL BARALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,297,000</u>	<u>8,890,000</u>	<u>10,132,000</u>	
A011	TOTAL PAY		<u>6,473,000</u>	<u>5,449,000</u>	<u>5,902,000</u>	
A01101	PAY OF OFFICERS		<u>3,614,000</u>	<u>2,569,000</u>	<u>2,906,000</u>	
S215	Senior Headmistress	BPS-18	1	1	960,000	753,000
S071	Senior Teacher	BPS-16	2	2	1,970,000	1,716,000
S064	Senior Science Teacher	BPS-16	1	1	684,000	437,000
A01151	PAY OF OTHER STAFF		<u>2,859,000</u>	<u>2,880,000</u>	<u>2,996,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	<u>3</u>	<u>3</u>	934,000	1,003,000
J029	Junior Science Teacher	BPS-09	<u>1</u>	<u>1</u>	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,012,000	1,044,000
N004	Naib Qasid	BPS-01	2	2	386,000	393,000
A012	TOTAL ALLOWANCES		<u>3,824,000</u>	<u>3,441,000</u>	<u>4,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,824,000</u>	<u>3,441,000</u>	<u>4,230,000</u>	
A01202	House Rent Allowance				610,000	502,000
A01203	Conveyance Allowance				570,000	570,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				340,000	322,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				462,000	418,000
A0122Y	Ad-hoc Relief Allowance - 2017				841,000	590,000
A0123G	Ad-hoc Relief Allowance - 2018				841,000	590,000
A0123P	Ad-hoc Relief Allowance - 2019					1,035,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				135,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,350,000</u>	<u>8,943,000</u>	<u>10,187,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0214	<u>GIRLS HIGH SCHOOL ROLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,909,000</u>	<u>10,762,000</u>	<u>12,359,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,924,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,438,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,338,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,529,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,486,000</u>
J035	Junior Teacher	BPS-09	3	3	1,019,000
J029	Junior Science Teacher	BPS-09	1	1	304,000
A048	Arabic Teacher	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	4	4	1,230,000
C082	Computer Assistant	BPS-07	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>3,985,000</u>	<u>4,020,000</u>	<u>5,073,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,985,000</u>	<u>4,020,000</u>	<u>5,073,000</u>
A01202	House Rent Allowance				549,000
A01203	Conveyance Allowance				597,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000
A0122Y	Ad-hoc Relief Allowance - 2017				900,000
A0123G	Ad-hoc Relief Allowance - 2018				900,000
A0123P	Ad-hoc Relief Allowance - 2019				1,277,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,962,000	10,815,000	12,414,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,222,000	7,933,000	9,090,000
A011	TOTAL PAY		5,877,000	4,889,000	5,303,000
A01101	PAY OF OFFICERS		3,465,000	2,477,000	2,808,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,531,000
S064	Senior Science Teacher	BPS-16	2	2	656,000
A01151	PAY OF OTHER STAFF		2,412,000	2,412,000	2,495,000
J035	Junior Teacher	BPS-09	3	3	1,256,000
P047	Primary Teacher	BPS-07	4	4	903,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		3,345,000	3,044,000	3,787,000
A012-1	TOTAL REGULAR ALLOWANCES		3,345,000	3,044,000	3,787,000
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				457,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000
A0122Y	Ad-hoc Relief Allowance - 2017				764,000
A0123G	Ad-hoc Relief Allowance - 2018				764,000
A0123P	Ad-hoc Relief Allowance - 2019				920,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,275,000	7,986,000	9,145,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,769,000	19,632,000	22,276,000	
A011	TOTAL PAY		13,217,000	12,304,000	13,257,000	
A01101	PAY OF OFFICERS		6,650,000	5,661,000	6,386,000	
P050	Principal	BPS-19	1	1	1,407,000	1,461,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	3,281,000	3,400,000
S064	Senior Science Teacher	BPS-16	2	2	1,556,000	1,092,000
A01151	PAY OF OTHER STAFF		20	20	6,567,000	6,643,000
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	5	5	2,291,000	2,362,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	665,000	687,000
P018	PET	BPS-09	1	1	302,000	316,000
Q005	Qaria	BPS-09	2	2	669,000	755,000
P047	Primary Teacher	BPS-07	4	4	1,401,000	1,452,000
C082	Computer Assistant	BPS-07	1	1	187,000	209,000
N004	Naib Qasid	BPS-01	2	2	426,000	435,000
A012	TOTAL ALLOWANCES		7,552,000	7,328,000	9,019,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,552,000	7,328,000	9,019,000	
A01202	House Rent Allowance				1,034,000	997,000
A01203	Conveyance Allowance				1,088,000	1,088,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	38,000
A01217	Medical Allowance				652,000	636,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,013,000	983,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,718,000	1,326,000
A0123G	Ad-hoc Relief Allowance - 2018				1,718,000	1,326,000
A0123P	Ad-hoc Relief Allowance - 2019					2,332,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				249,000	249,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,822,000</u>	<u>19,685,000</u>	<u>22,331,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0516	<u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,258,000</u>	<u>3,267,000</u>	<u>3,725,000</u>
A011	TOTAL PAY		<u>1,968,000</u>	<u>1,972,000</u>	<u>2,146,000</u>
A01101	PAY OF OFFICERS		<u>1,007,000</u>	<u>908,000</u>	<u>1,041,000</u>
H022	Headmistress	BPS-17	1	1	753,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>961,000</u>	<u>1,064,000</u>	<u>1,105,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	807,000
A012	TOTAL ALLOWANCES		<u>1,290,000</u>	<u>1,295,000</u>	<u>1,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,290,000</u>	<u>1,295,000</u>	<u>1,579,000</u>
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				235,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				119,000
A0122M	Ad-hoc Relief Allowance - 2016				147,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>3,306,000</u>	<u>3,315,000</u>	<u>3,775,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0517	<u>GIRLS HIGH SCHOOL SENYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,775,000</u>	<u>3,830,000</u>	<u>4,372,000</u>	
A011	TOTAL PAY		<u>2,981,000</u>	<u>2,287,000</u>	<u>2,498,000</u>	
A01101	PAY OF OFFICERS		<u>1,324,000</u>	<u>1,153,000</u>	<u>1,309,000</u>	
S215	Senior Headmistress	BPS-18	1	1	960,000	891,000
S071	Senior Teacher	BPS-16	1	1	364,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,657,000</u>	<u>1,134,000</u>	<u>1,189,000</u>	
J035	Junior Teacher	BPS-09	1	1	358,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	956,000	652,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,794,000</u>	<u>1,543,000</u>	<u>1,874,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,794,000</u>	<u>1,543,000</u>	<u>1,874,000</u>	
A01202	House Rent Allowance				244,000	229,000
A01203	Conveyance Allowance				291,000	268,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				168,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000	250,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000	250,000
A0123P	Ad-hoc Relief Allowance - 2019					434,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,823,000</u>	<u>3,878,000</u>	<u>4,422,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0519	<u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,318,000</u>	<u>4,081,000</u>	<u>4,704,000</u>	
A011	TOTAL PAY		<u>1,987,000</u>	<u>2,537,000</u>	<u>2,752,000</u>	
A01101	PAY OF OFFICERS		<u>1,110,000</u>	<u>1,470,000</u>	<u>1,646,000</u>	
H022	Headmistress	BPS-17	1	1	856,000	1,191,000
S071	Senior Teacher	BPS-16	1	1	254,000	455,000
A01151	PAY OF OTHER STAFF		<u>877,000</u>	<u>1,067,000</u>	<u>1,106,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	256,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	256,000
P047	Primary Teacher	BPS-07	2	2	376,000	397,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,331,000</u>	<u>1,544,000</u>	<u>1,952,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,331,000</u>	<u>1,544,000</u>	<u>1,952,000</u>	
A01202	House Rent Allowance				200,000	186,000
A01203	Conveyance Allowance				236,000	236,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				145,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000	275,000
A0123G	Ad-hoc Relief Allowance - 2018				258,000	275,000
A0123P	Ad-hoc Relief Allowance - 2019					468,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>3,366,000</u>	<u>4,129,000</u>	<u>4,754,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0527	<u>GIRLS HIGH SCHOOL SIYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,294,000</u>	<u>6,311,000</u>	<u>7,351,000</u>	
A011	TOTAL PAY		<u>3,125,000</u>	<u>3,833,000</u>	<u>4,261,000</u>	
A01101	PAY OF OFFICERS		<u>2,190,000</u>	<u>2,889,000</u>	<u>3,282,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	654,000
S071	Senior Teacher	BPS-16	3	3	763,000	2,101,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	527,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>935,000</u>	<u>944,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
P047	Primary Teacher	BPS-07	2	2	475,000	503,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,169,000</u>	<u>2,478,000</u>	<u>3,090,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,169,000</u>	<u>2,478,000</u>	<u>3,090,000</u>	
A01202	House Rent Allowance				312,000	351,000
A01203	Conveyance Allowance				487,000	487,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	5,000
A01217	Medical Allowance				204,000	229,000
A0122M	Ad-hoc Relief Allowance - 2016				237,000	303,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000	426,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000	426,000
A0123P	Ad-hoc Relief Allowance - 2019					688,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,342,000</u>	<u>6,359,000</u>	<u>7,401,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0578	<u>GIRLS HIGH SCHOOL SAGYAM KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,168,000</u>	<u>8,420,000</u>	<u>9,564,000</u>	
A011	TOTAL PAY		<u>4,448,000</u>	<u>5,261,000</u>	<u>5,681,000</u>	
A01101	PAY OF OFFICERS		<u>1,596,000</u>	<u>2,534,000</u>	<u>2,860,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	1,058,000
S071	Senior Teacher	BPS-16	2	2	936,000	1,183,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	619,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,852,000</u>	<u>2,727,000</u>
J035	Junior Teacher	BPS-09	3	3	1,256,000	1,298,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,206,000	1,245,000
N004	Naib Qasid	BPS-01	1	1	236,000	115,000
A012	TOTAL ALLOWANCES		<u>2,720,000</u>	<u>3,159,000</u>	<u>3,883,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,720,000</u>	<u>3,159,000</u>	<u>3,883,000</u>	
A01202	House Rent Allowance				364,000	417,000
A01203	Conveyance Allowance				479,000	479,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				229,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000	428,000
A0122Y	Ad-hoc Relief Allowance - 2017				578,000	568,000
A0123G	Ad-hoc Relief Allowance - 2018				578,000	568,000
A0123P	Ad-hoc Relief Allowance - 2019					993,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,221,000</u>	<u>8,473,000</u>	<u>9,619,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,466,000	7,406,000	8,297,000
A011	TOTAL PAY		14	14	6,698,000
A01101	PAY OF OFFICERS		4	4	3,502,000
H022	Headmistress	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,841,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		10	10	3,196,000
J035	Junior Teacher	BPS-09	4	4	1,354,000
A048	Arabic Teacher	BPS-09	1	1	500,000
P047	Primary Teacher	BPS-07	4	4	1,203,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		3,768,000	3,299,000	3,805,000
A012-1	TOTAL REGULAR ALLOWANCES		3,768,000	3,299,000	3,805,000
A01202	House Rent Allowance				502,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				344,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000
A0122Y	Ad-hoc Relief Allowance - 2017				871,000
A0123G	Ad-hoc Relief Allowance - 2018				871,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,519,000	7,459,000	8,352,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0581	<u>GIRLS HIGH SCHOOL DARAIRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,863,000</u>	<u>5,826,000</u>	<u>6,635,000</u>
A011	TOTAL PAY		<u>3,579,000</u>	<u>3,523,000</u>	<u>3,832,000</u>
A01101	PAY OF OFFICERS		<u>1,287,000</u>	<u>1,747,000</u>	<u>1,985,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	627,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,292,000</u>
J035	Junior Teacher	BPS-09	3	3	1,194,000
P047	Primary Teacher	BPS-07	3	3	826,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,284,000</u>	<u>2,303,000</u>	<u>2,803,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,284,000</u>	<u>2,303,000</u>	<u>2,803,000</u>
A01202	House Rent Allowance				315,000
A01203	Conveyance Allowance				421,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				213,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000
A0122Y	Ad-hoc Relief Allowance - 2017				465,000
A0123G	Ad-hoc Relief Allowance - 2018				465,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,916,000</u>	<u>5,879,000</u>	<u>6,690,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,445,000	7,591,000	8,603,000
A011	TOTAL PAY		3,850,000	4,578,000	4,941,000
A01101	PAY OF OFFICERS		1,169,000	1,839,000	2,095,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	509,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,681,000	2,739,000	2,846,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	681,000
J029	Junior Science Teacher	BPS-09	2	2	309,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,112,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,595,000	3,013,000	3,662,000
A012-1	TOTAL REGULAR ALLOWANCES		2,595,000	3,013,000	3,662,000
A01202	House Rent Allowance				372,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000
A0122Y	Ad-hoc Relief Allowance - 2017				501,000
A0123G	Ad-hoc Relief Allowance - 2018				501,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,498,000	7,644,000	8,658,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,665,000	5,983,000	6,770,000
A011	TOTAL PAY		3,457,000	3,618,000	3,898,000
A01101	PAY OF OFFICERS		1,733,000	1,591,000	1,788,000
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		1,724,000	2,027,000	2,110,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	633,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,208,000	2,365,000	2,872,000
A012-1	TOTAL REGULAR ALLOWANCES		2,208,000	2,365,000	2,872,000
A01202	House Rent Allowance				330,000
A01203	Conveyance Allowance				358,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				248,000
A0122M	Ad-hoc Relief Allowance - 2016				270,000
A0122Y	Ad-hoc Relief Allowance - 2017				449,000
A0123G	Ad-hoc Relief Allowance - 2018				449,000
A0123P	Ad-hoc Relief Allowance - 2019				449,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			5,718,000	6,036,000	6,825,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,948,000	7,119,000	8,138,000
A011	TOTAL PAY		4,902,000	4,286,000	4,693,000
A01101	PAY OF OFFICERS		2,735,000	2,511,000	2,845,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,203,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,167,000	1,775,000	1,848,000
J035	Junior Teacher	BPS-09	3	3	997,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	487,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,046,000	2,833,000	3,445,000
A012-1	TOTAL REGULAR ALLOWANCES		3,046,000	2,833,000	3,445,000
A01202	House Rent Allowance				470,000
A01203	Conveyance Allowance				478,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000
A0122Y	Ad-hoc Relief Allowance - 2017				637,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,001,000	7,172,000	8,193,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0608	<u>GIRLS HIGH SCHOOL SEHNSA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,915,000</u>	<u>14,899,000</u>	<u>16,887,000</u>	
A011	TOTAL PAY		<u>10,000,000</u>	<u>9,168,000</u>	<u>9,878,000</u>	
A01101	PAY OF OFFICERS		<u>4,764,000</u>	<u>3,868,000</u>	<u>4,393,000</u>	
P050	Principal	BPS-19	1	1	1,022,000	1,058,000
S071	Senior Teacher	BPS-16	4	4	3,069,000	2,626,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	709,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,236,000</u>	<u>5,300,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,850,000	1,918,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	2	2	352,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	189,000
Q005	Qaria	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	6	6	1,830,000	1,901,000
N004	Naib Qasid	BPS-01	2	2	346,000	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,915,000</u>	<u>5,731,000</u>	<u>7,009,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,915,000</u>	<u>5,731,000</u>	<u>7,009,000</u>	
A01202	House Rent Allowance				819,000	787,000
A01203	Conveyance Allowance				924,000	950,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	24,000
A01217	Medical Allowance				527,000	514,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				761,000	725,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,300,000	988,000
A0123G	Ad-hoc Relief Allowance - 2018				1,300,000	988,000
A0123P	Ad-hoc Relief Allowance - 2019					1,756,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				234,000	249,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,968,000	14,952,000	16,942,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0609	<u>GIRLS HIGH SCHOOL FATEHPUR KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,294,000</u>	<u>18,451,000</u>	<u>20,940,000</u>		
A011	TOTAL PAY		<u>12,312,000</u>	<u>11,569,000</u>	<u>12,463,000</u>		
A01101	PAY OF OFFICERS		<u>5,371,000</u>	<u>5,009,000</u>	<u>5,674,000</u>		
P050	Principal	BPS-19	1	1	985,000	1,022,000	
S071	Senior Teacher	BPS-16	4	4	3,147,000	3,249,000	
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,403,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,941,000</u>	<u>6,560,000</u>	<u>6,789,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000	388,000	
J035	Junior Teacher	BPS-09	4	4	1,732,000	1,656,000	
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000	
P018	PET	BPS-09	1	1	344,000	358,000	
A048	Arabic Teacher	BPS-09	2	2	784,000	739,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000	
Q005	Qaria	BPS-09	1	1	569,000	584,000	
P047	Primary Teacher	BPS-07	5	5	1,861,000	1,927,000	
N004	Naib Qasid	BPS-01	2	2	428,000	261,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000	
A012	TOTAL ALLOWANCES		<u>5,982,000</u>	<u>6,882,000</u>	<u>8,477,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,982,000</u>	<u>6,882,000</u>	<u>8,477,000</u>		
A01202	House Rent Allowance				1,065,000	1,026,000	
A01203	Conveyance Allowance				1,025,000	1,025,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A01211	Hill Allow.(Personal Allowance)				31,000	31,000	
A01217	Medical Allowance				536,000	537,000	
A01224	Entertainment Allowance				6,000	6,000	
A0122M	Ad-hoc Relief Allowance - 2016				886,000	889,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,087,000	1,246,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,087,000	1,246,000	
A0123P	Ad-hoc Relief Allowance - 2019					2,209,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				6,000	6,000	
A01289	Teaching Allowance				237,000	240,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,347,000	18,504,000	20,995,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0610	<u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,968,000</u>	<u>14,516,000</u>	<u>16,422,000</u>	
A011	TOTAL PAY		<u>10,672,000</u>	<u>8,883,000</u>	<u>9,545,000</u>	
A01101	PAY OF OFFICERS		<u>4,608,000</u>	<u>3,267,000</u>	<u>3,703,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,592,000	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	1,738,000	1,042,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,064,000</u>	<u>5,616,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	5	5	1,697,000	1,706,000
J038	Junior Teacher Technical	BPS-09	1	1	308,000	330,000
P018	PET	BPS-09	1	1	386,000	400,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q005	Qaria	BPS-09	1	1	546,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,716,000	1,792,000
N004	Naib Qasid	BPS-01	2	2	285,000	292,000
A012	TOTAL ALLOWANCES		<u>6,296,000</u>	<u>5,633,000</u>	<u>6,877,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,296,000</u>	<u>5,633,000</u>	<u>6,877,000</u>	
A01202	House Rent Allowance				877,000	770,000
A01203	Conveyance Allowance				1,004,000	967,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				553,000	522,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				804,000	699,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,387,000	955,000
A0123G	Ad-hoc Relief Allowance - 2018				1,387,000	955,000
A0123P	Ad-hoc Relief Allowance - 2019					1,724,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				237,000	246,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			17,021,000	14,569,000	16,477,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0611	<u>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,398,000</u>	<u>6,424,000</u>	<u>7,340,000</u>
A011	TOTAL PAY		<u>3,153,000</u>	<u>3,873,000</u>	<u>4,235,000</u>
A01101	PAY OF OFFICERS		<u>1,839,000</u>	<u>2,151,000</u>	<u>2,450,000</u>
S215	Senior Headmistress	BPS-18	1	1	512,000
S071	Senior Teacher	BPS-16	4	4	1,327,000
A01151	PAY OF OTHER STAFF		<u>1,314,000</u>	<u>1,722,000</u>	<u>1,785,000</u>
J035	Junior Teacher	BPS-09	3	3	607,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	2	2	338,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,245,000</u>	<u>2,551,000</u>	<u>3,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,245,000</u>	<u>2,551,000</u>	<u>3,105,000</u>
A01202	House Rent Allowance				340,000
A01203	Conveyance Allowance				472,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				220,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				417,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>117,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>78,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>78,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,451,000</u>	<u>6,541,000</u>	<u>7,395,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,294,000	12,618,000	14,320,000
A011	TOTAL PAY		20	20	8,450,000
A01101	PAY OF OFFICERS		5	5	3,267,000
S215	Senior Headmistress	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	4	4	2,445,000
A01151	PAY OF OTHER STAFF		15	15	5,183,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,317,000
P018	PET	BPS-09	1	1	473,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q005	Qaria	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	2,284,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,844,000	4,713,000	5,807,000
A012-1	TOTAL REGULAR ALLOWANCES		4,844,000	4,713,000	5,807,000
A01202	House Rent Allowance				631,000
A01203	Conveyance Allowance				757,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				404,000
A0122M	Ad-hoc Relief Allowance - 2016				624,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,099,000
A0123G	Ad-hoc Relief Allowance - 2018				1,099,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,347,000	12,671,000	14,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0613	<u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,594,000</u>	<u>13,756,000</u>	<u>15,707,000</u>	
A011	TOTAL PAY		<u>8,423,000</u>	<u>8,417,000</u>	<u>9,121,000</u>	
A01101	PAY OF OFFICERS		<u>3,292,000</u>	<u>3,790,000</u>	<u>4,324,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,351,000	787,000
S071	Senior Teacher	BPS-16	4	4	1,365,000	2,773,000
S064	Senior Science Teacher	BPS-16	2	2	576,000	764,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,131,000</u>	<u>4,627,000</u>
J016	Junior Clerk	BPS-11	1	1	195,000	251,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000	372,000
J035	Junior Teacher	BPS-09	4	4	1,602,000	1,437,000
A048	Arabic Teacher	BPS-09	1	1	166,000	224,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000	269,000
Q005	Qaria	BPS-09	1	1	414,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,809,000	1,070,000
N004	Naib Qasid	BPS-01	2	2	270,000	406,000
W014	Water Carrier/Sweeper	BPS-01	1	1	123,000	185,000
A012	TOTAL ALLOWANCES		<u>5,171,000</u>	<u>5,339,000</u>	<u>6,586,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,171,000</u>	<u>5,339,000</u>	<u>6,586,000</u>	
A01202	House Rent Allowance				708,000	765,000
A01203	Conveyance Allowance				943,000	923,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				459,000	489,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000	651,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,095,000	912,000
A0123G	Ad-hoc Relief Allowance - 2018				1,095,000	912,000
A0123P	Ad-hoc Relief Allowance - 2019					1,608,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				210,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,647,000	13,809,000	15,762,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0142	<u>GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,726,000</u>	<u>21,855,000</u>	<u>24,783,000</u>	
A011	TOTAL PAY		<u>16,905,000</u>	<u>13,409,000</u>	<u>14,484,000</u>	
A01101	PAY OF OFFICERS		<u>12,082,000</u>	<u>8,936,000</u>	<u>9,721,000</u>	
P050	Principal	BPS-19	1	1	1,097,000	1,132,000
S214	Senior Subject Specialist	BPS-18	4	4	3,188,000	2,758,000
S128	Subject Specialist	BPS-17	5	5	4,782,000	2,785,000
C083	Computer Instructor	BPS-17	1	1	461,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,223,000	1,276,000
S064	Senior Science Teacher	BPS-16	2	2	1,331,000	1,364,000
A01151	PAY OF OTHER STAFF		<u>4,823,000</u>	<u>4,473,000</u>	<u>4,763,000</u>	
J016	Junior Clerk	BPS-11	1	1	367,000	949,000
J035	Junior Teacher	BPS-09	4	4	909,000	265,000
J038	Junior Teacher Technical	BPS-09	1	1	249,000	189,000
P018	PET	BPS-09	1	1	181,000	428,000
A048	Arabic Teacher	BPS-09	1	1	414,000	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000	292,000
Q005	Qaria	BPS-09	1	1	281,000	1,244,000
P047	Primary Teacher	BPS-07	5	5	1,435,000	187,000
C082	Computer Assistant	BPS-07	1	1	179,000	378,000
N004	Naib Qasid	BPS-01	2	2	254,000	261,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>9,821,000</u>	<u>8,446,000</u>	<u>10,299,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,821,000</u>	<u>8,446,000</u>	<u>10,299,000</u>	
A01202	House Rent Allowance				1,356,000	1,330,000
A01203	Conveyance Allowance				1,494,000	1,423,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	26,000
A01217	Medical Allowance				887,000	791,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,285,000	1,056,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,198,000	1,448,000
A0123G	Ad-hoc Relief Allowance - 2018				2,198,000	1,448,000
A0123P	Ad-hoc Relief Allowance - 2019					2,411,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				318,000	312,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			26,809,000	21,938,000	24,869,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0143	<u>GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,851,000</u>	<u>26,010,000</u>	<u>29,436,000</u>	
A011	TOTAL PAY		<u>17,106,000</u>	<u>16,411,000</u>	<u>17,624,000</u>	
A01101	PAY OF OFFICERS		<u>11,161,000</u>	<u>10,939,000</u>	<u>11,799,000</u>	
P050	Principal	BPS-19	1	1	1,407,000	1,442,000
S214	Senior Subject Specialist	BPS-18	5	5	3,884,000	5,541,000
S128	Subject Specialist	BPS-17	4	4	3,108,000	1,927,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,537,000	1,601,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	855,000
A01151	PAY OF OTHER STAFF		<u>5,945,000</u>	<u>5,472,000</u>	<u>5,825,000</u>	
J016	Junior Clerk	BPS-11	1	1	325,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,873,000	1,896,000
P018	PET	BPS-09	1	1	172,000	181,000
A048	Arabic Teacher	BPS-09	1	1	510,000	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	181,000
Q005	Qaria	BPS-09	1	1	448,000	456,000
P047	Primary Teacher	BPS-07	5	5	1,678,000	1,626,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	309,000	317,000
C061	Chowkidar	BPS-01	1	1	153,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>9,745,000</u>	<u>9,599,000</u>	<u>11,812,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,745,000</u>	<u>9,599,000</u>	<u>11,812,000</u>	
A01202	House Rent Allowance				1,335,000	1,351,000
A01203	Conveyance Allowance				1,556,000	1,556,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				50,000	46,000
A01217	Medical Allowance				801,000	835,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000	1,189,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,224,000	1,762,000
A0123G	Ad-hoc Relief Allowance - 2018				2,224,000	1,762,000
A0123P	Ad-hoc Relief Allowance - 2019					2,935,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	5,000
A01289	Teaching Allowance				327,000	327,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			26,934,000	26,093,000	29,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0349	<u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>33,948,000</u>	<u>31,970,000</u>	<u>36,171,000</u>	
A011	TOTAL PAY		<u>21,858,000</u>	<u>20,375,000</u>	<u>21,853,000</u>	
A01101	PAY OF OFFICERS		<u>15,758,000</u>	<u>14,406,000</u>	<u>15,514,000</u>	
S212	Senior Principal	BPS-20	1	1	1,379,000	1,414,000
S214	Senior Subject Specialist	BPS-18	6	6	5,154,000	5,422,000
S128	Subject Specialist	BPS-17	4	4	3,436,000	2,672,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	3,284,000	3,394,000
S064	Senior Science Teacher	BPS-16	2	2	1,662,000	1,724,000
S072	Senior Teacher Technical	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>6,100,000</u>	<u>5,969,000</u>	<u>6,339,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,802,000	1,881,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	154,000
Q005	Qaria	BPS-09	1	1	484,000	498,000
P047	Primary Teacher	BPS-07	5	5	1,576,000	1,675,000
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
N004	Naib Qasid	BPS-01	2	2	257,000	264,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		<u>12,090,000</u>	<u>11,595,000</u>	<u>14,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,090,000</u>	<u>11,595,000</u>	<u>14,318,000</u>	
A01202	House Rent Allowance				1,626,000	1,653,000
A01203	Conveyance Allowance				1,687,000	1,724,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	43,000
A01217	Medical Allowance				1,030,000	976,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,643,000	1,578,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,842,000	2,185,000
A0123G	Ad-hoc Relief Allowance - 2018				2,842,000	2,185,000
A0123P	Ad-hoc Relief Allowance - 2019					3,595,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				339,000	339,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	86,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	20,000
A03805	Travelling Allowance		17,000	17,000	20,000
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			34,031,000	32,053,000	36,257,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0145	<u>GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,763,000</u>	<u>19,660,000</u>	<u>22,341,000</u>
A011	TOTAL PAY		<u>12,197,000</u>	<u>12,072,000</u>	<u>13,026,000</u>
A01101	PAY OF OFFICERS		<u>7,586,000</u>	<u>7,928,000</u>	<u>8,603,000</u>
P050	Principal	BPS-19	1	1	1,545,000
S214	Senior Subject Specialist	BPS-18	4	4	2,192,000
S128	Subject Specialist	BPS-17	5	5	2,740,000
S071	Senior Teacher	BPS-16	2	2	600,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>4,611,000</u>	<u>4,144,000</u>	<u>4,423,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	956,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	292,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	491,000
P047	Primary Teacher	BPS-07	5	5	1,015,000
N004	Naib Qasid	BPS-01	2	2	528,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>7,566,000</u>	<u>7,588,000</u>	<u>9,315,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,566,000</u>	<u>7,588,000</u>	<u>9,315,000</u>
A01202	House Rent Allowance				1,094,000
A01203	Conveyance Allowance				1,376,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				746,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,586,000
A0123G	Ad-hoc Relief Allowance - 2018				1,586,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				282,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>19,822,000</u>	<u>19,719,000</u>	<u>22,403,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	<u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,764,000</u>	<u>33,559,000</u>	<u>37,924,000</u>	
A011	TOTAL PAY		<u>21,441,000</u>	<u>20,516,000</u>	<u>21,978,000</u>	
A01101	PAY OF OFFICERS		<u>12,940,000</u>	<u>12,038,000</u>	<u>12,991,000</u>	
P050	Principal	BPS-19	1	1	958,000	985,000
C083	Computer Instructor	BPS-17	1	1	765,000	792,000
S071	Senior Teacher	BPS-16	12	12	9,698,000	10,123,000
S064	Senior Science Teacher	BPS-16	2	2	1,064,000	618,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>30</u>	<u>30</u>	<u>8,501,000</u>	<u>8,478,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	8	8	3,080,000	3,383,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q005	Qaria	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	7	7	1,442,000	1,507,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
D128	Driver	BPS-04	1	1	127,000	132,000
L004	Laboratory Attendant	BPS-01	1	1	221,000	225,000
N004	Naib Qasid	BPS-01	3	3	556,000	569,000
M005	Mali	BPS-01	1	1	225,000	230,000
C068	Cleaner	BPS-01	1	1	230,000	235,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>13,323,000</u>	<u>13,043,000</u>	<u>15,946,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,323,000</u>	<u>13,043,000</u>	<u>15,946,000</u>	
A01202	House Rent Allowance				2,638,000	2,592,000
A01203	Conveyance Allowance				1,888,000	1,899,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				1,083,000	1,075,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,635,000	1,613,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,787,000	2,198,000
A0123G	Ad-hoc Relief Allowance - 2018				2,787,000	2,198,000
A0123P	Ad-hoc Relief Allowance - 2019					3,746,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			402,000		402,000
A03 TOTAL OPERATING EXPENSES			89,000	89,000	91,000
A032 TOTAL COMMUNICATION			6,000	6,000	6,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			60,000	60,000	60,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			34,853,000	33,648,000	38,015,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0147	<u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,035,000</u>	<u>16,744,000</u>	<u>18,816,000</u>
A011	TOTAL PAY		<u>11,112,000</u>	<u>10,154,000</u>	<u>10,852,000</u>
A01101	PAY OF OFFICERS		<u>5,799,000</u>	<u>5,584,000</u>	<u>5,997,000</u>
P050	Principal	BPS-19	1	1	1,442,000
S071	Senior Teacher	BPS-16	4	4	3,684,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,313,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,632,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,628,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	532,000
A012	TOTAL ALLOWANCES		<u>6,923,000</u>	<u>6,590,000</u>	<u>7,964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,923,000</u>	<u>6,590,000</u>	<u>7,964,000</u>
A01202	House Rent Allowance				1,453,000
A01203	Conveyance Allowance				911,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				562,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,445,000
A0123G	Ad-hoc Relief Allowance - 2018				1,445,000
A0123P	Ad-hoc Relief Allowance - 2019				1,871,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>90,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302	Water				12,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

700
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,123,000	16,832,000	18,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,909,000</u>	<u>15,014,000</u>	<u>16,942,000</u>	
A011	TOTAL PAY		<u>11,954,000</u>	<u>9,144,000</u>	<u>9,815,000</u>	
A01101	PAY OF OFFICERS		<u>5,305,000</u>	<u>3,857,000</u>	<u>4,192,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,407,000	692,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,531,000	1,888,000
S064	Senior Science Teacher	BPS-16	2	2	961,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,649,000</u>	<u>5,287,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000	378,000
J035	Junior Teacher	BPS-09	4	4	1,798,000	1,699,000
P018	PET	BPS-09	1	1	437,000	455,000
A048	Arabic Teacher	BPS-09	1	1	491,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000	546,000
Q005	Qaria	BPS-09	1	1	428,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,835,000	1,451,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	296,000	303,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>6,955,000</u>	<u>5,870,000</u>	<u>7,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,955,000</u>	<u>5,870,000</u>	<u>7,127,000</u>	
A01202	House Rent Allowance				907,000	776,000
A01203	Conveyance Allowance				1,174,000	1,078,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	29,000
A01217	Medical Allowance				583,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				892,000	742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,554,000	982,000
A0123G	Ad-hoc Relief Allowance - 2018				1,554,000	982,000
A0123P	Ad-hoc Relief Allowance - 2019					1,753,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				207,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>78,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,985,000</u>	<u>15,090,000</u>	<u>17,020,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,404,000</u>	<u>20,842,000</u>	<u>23,532,000</u>	
A011	TOTAL PAY		<u>13,487,000</u>	<u>12,832,000</u>	<u>13,723,000</u>	
A01101	PAY OF OFFICERS		<u>5,463,000</u>	<u>5,352,000</u>	<u>5,794,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,293,000	1,442,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,224,000	2,293,000
S064	Senior Science Teacher	BPS-16	2	2	1,540,000	1,626,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>8,024,000</u>	<u>7,480,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,996,000	2,062,000
J038	Junior Teacher Technical	BPS-09	1	1	637,000	656,000
P018	PET	BPS-09	1	1	258,000	269,000
A048	Arabic Teacher	BPS-09	1	1	316,000	327,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000	656,000
Q005	Qaria	BPS-09	1	1	251,000	260,000
P047	Primary Teacher	BPS-07	7	7	2,734,000	2,554,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
N004	Naib Qasid	BPS-01	2	2	428,000	437,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>8,917,000</u>	<u>8,010,000</u>	<u>9,809,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,917,000</u>	<u>8,010,000</u>	<u>9,809,000</u>	
A01202	House Rent Allowance				1,394,000	1,447,000
A01203	Conveyance Allowance				1,179,000	1,168,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				643,000	649,000
A0122M	Ad-hoc Relief Allowance - 2016				1,911,000	1,005,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,753,000	1,372,000
A0123G	Ad-hoc Relief Allowance - 2018				1,753,000	1,372,000
A0123P	Ad-hoc Relief Allowance - 2019					2,455,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				207,000	207,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,457,000</u>	<u>20,895,000</u>	<u>23,587,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0150	<u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,283,000</u>	<u>19,854,000</u>	<u>22,319,000</u>
A011	TOTAL PAY		<u>29</u>	<u>29</u>	<u>12,614,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,618,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,379,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,194,000
S064	Senior Science Teacher	BPS-16	2	2	1,639,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,996,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,298,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	338,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q005	Qaria	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	7	7	2,308,000
C082	Computer Assistant	BPS-07	1	1	216,000
L004	Laboratory Attendant	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	523,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>7,669,000</u>	<u>7,655,000</u>	<u>9,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,669,000</u>	<u>7,655,000</u>	<u>9,299,000</u>
A01202	House Rent Allowance				1,414,000
A01203	Conveyance Allowance				1,072,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				40,000
A01217	Medical Allowance				643,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,640,000
A0123G	Ad-hoc Relief Allowance - 2018				1,640,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		69,000	69,000	71,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,352,000	19,923,000	22,390,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0151	<u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,796,000</u>	<u>8,564,000</u>	<u>9,677,000</u>	
A011	TOTAL PAY		<u>5,173,000</u>	<u>5,027,000</u>	<u>5,430,000</u>	
A01101	PAY OF OFFICERS		<u>2,567,000</u>	<u>2,624,000</u>	<u>2,862,000</u>	
S215	Senior Headmistress	BPS-18	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	588,000	782,000
S064	Senior Science Teacher	BPS-16	2	2	588,000	625,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,606,000</u>	<u>2,403,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	3	3	595,000	481,000
Q005	Qaria	BPS-09	1	1	281,000	292,000
P047	Primary Teacher	BPS-07	4	4	980,000	1,020,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>3,623,000</u>	<u>3,537,000</u>	<u>4,247,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,623,000</u>	<u>3,537,000</u>	<u>4,247,000</u>	
A01202	House Rent Allowance				579,000	558,000
A01203	Conveyance Allowance				662,000	662,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				373,000	365,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017				672,000	543,000
A0123G	Ad-hoc Relief Allowance - 2018				672,000	543,000
A0123P	Ad-hoc Relief Allowance - 2019					943,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,849,000	8,617,000	9,732,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,082,000	14,385,000	16,145,000	
A011	TOTAL PAY		9,160,000	8,518,000	9,107,000	
A01101	PAY OF OFFICERS		3,813,000	3,586,000	3,877,000	
S215	Senior Headmistress	BPS-18	1	1	1,379,000	847,000
S071	Senior Teacher	BPS-16	3	3	1,822,000	1,877,000
S064	Senior Science Teacher	BPS-16	2	2	612,000	1,153,000
A01151	PAY OF OTHER STAFF		5,347,000	4,932,000	5,230,000	
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	4	4	2,040,000	1,712,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	292,000	304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,048,000	1,193,000
N004	Naib Qasid	BPS-01	2	2	150,000	153,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		5,922,000	5,867,000	7,038,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,922,000	5,867,000	7,038,000	
A01202	House Rent Allowance				1,213,000	1,274,000
A01203	Conveyance Allowance				926,000	900,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				478,000	474,000
A0122M	Ad-hoc Relief Allowance - 2016				663,000	677,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,191,000	911,000
A0123G	Ad-hoc Relief Allowance - 2018				1,191,000	911,000
A0123P	Ad-hoc Relief Allowance - 2019					1,628,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,135,000	14,438,000	16,200,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,818,000</u>	<u>17,596,000</u>	<u>19,807,000</u>	
A011	TOTAL PAY		<u>10,992,000</u>	<u>10,780,000</u>	<u>11,532,000</u>	
A01101	PAY OF OFFICERS		<u>5,669,000</u>	<u>5,506,000</u>	<u>5,926,000</u>	
P050	Principal	BPS-19	1	1	1,407,000	1,442,000
C083	Computer Instructor	BPS-17	1	1	406,000	544,000
S071	Senior Teacher	BPS-16	3	3	2,867,000	2,975,000
S064	Senior Science Teacher	BPS-16	2	2	989,000	965,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,323,000</u>	<u>5,274,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	315,000
J035	Junior Teacher	BPS-09	3	3	1,270,000	1,312,000
P018	PET	BPS-09	1	1	269,000	281,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000	473,000
Q005	Qaria	BPS-09	1	1	177,000	154,000
P047	Primary Teacher	BPS-07	8	8	2,415,000	2,513,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>6,826,000</u>	<u>6,816,000</u>	<u>8,275,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,826,000</u>	<u>6,816,000</u>	<u>8,275,000</u>	
A01202	House Rent Allowance				1,333,000	1,296,000
A01203	Conveyance Allowance				945,000	959,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				577,000	576,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000	847,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,429,000	1,153,000
A0123G	Ad-hoc Relief Allowance - 2018				1,429,000	1,153,000
A0123P	Ad-hoc Relief Allowance - 2019					2,010,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>67,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,883,000</u>	<u>17,661,000</u>	<u>19,874,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0154	<u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,858,000</u>	<u>14,920,000</u>	<u>16,828,000</u>	
A011	TOTAL PAY		<u>9,152,000</u>	<u>9,121,000</u>	<u>9,782,000</u>	
A01101	PAY OF OFFICERS		<u>4,802,000</u>	<u>4,607,000</u>	<u>4,974,000</u>	
H022	Headmistress	BPS-17	1	1	1,407,000	1,442,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,407,000	2,481,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	618,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,350,000</u>	<u>4,514,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	921,000
J035	Junior Teacher	BPS-09	3	3	884,000	428,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	358,000
P018	PET	BPS-09	1	1	344,000	163,000
A048	Arabic Teacher	BPS-09	1	1	154,000	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	537,000
Q005	Qaria	BPS-09	1	1	521,000	304,000
P047	Primary Teacher	BPS-07	5	5	959,000	1,012,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	2	2	358,000	366,000
C061	Chowkidar	BPS-01	1	1	173,000	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>5,706,000</u>	<u>5,799,000</u>	<u>7,046,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,706,000</u>	<u>5,799,000</u>	<u>7,046,000</u>	
A01202	House Rent Allowance				813,000	824,000
A01203	Conveyance Allowance				909,000	931,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				608,000	608,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	747,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,190,000	978,000
A0123G	Ad-hoc Relief Allowance - 2018				1,190,000	978,000
A0123P	Ad-hoc Relief Allowance - 2019					1,708,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,911,000</u>	<u>14,973,000</u>	<u>16,883,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0155	<u>GIRLS HIGH SCHOOL RATTA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,727,000</u>	<u>12,740,000</u>	<u>14,404,000</u>	
A011	TOTAL PAY		<u>8,400,000</u>	<u>7,612,000</u>	<u>8,205,000</u>	
A01101	PAY OF OFFICERS		<u>3,391,000</u>	<u>2,894,000</u>	<u>3,160,000</u>	
S215	Senior Headmistress	BPS-18	1	1	985,000	627,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,455,000	1,519,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	581,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,009,000</u>	<u>4,718,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	4	4	985,000	1,030,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	583,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	207,000	216,000
Q005	Qaria	BPS-09	1	1	491,000	510,000
P047	Primary Teacher	BPS-07	5	5	1,347,000	1,248,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
N004	Naib Qasid	BPS-01	2	2	581,000	591,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>5,327,000</u>	<u>5,128,000</u>	<u>6,199,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,327,000</u>	<u>5,128,000</u>	<u>6,199,000</u>	
A01202	House Rent Allowance				730,000	732,000
A01203	Conveyance Allowance				1,019,000	1,019,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				485,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000	607,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,092,000	821,000
A0123G	Ad-hoc Relief Allowance - 2018				1,092,000	821,000
A0123P	Ad-hoc Relief Allowance - 2019					1,483,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,780,000</u>	<u>12,793,000</u>	<u>14,459,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0156	<u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,058,000</u>	<u>11,844,000</u>	<u>13,362,000</u>
A011	TOTAL PAY		<u>7,329,000</u>	<u>7,095,000</u>	<u>7,625,000</u>
A01101	PAY OF OFFICERS		<u>2,623,000</u>	<u>2,507,000</u>	<u>2,732,000</u>
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	836,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>4,706,000</u>	<u>4,588,000</u>	<u>4,893,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,024,000
P018	PET	BPS-09	1	1	258,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q005	Qaria	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	5	5	1,217,000
N004	Naib Qasid	BPS-01	2	2	467,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>4,729,000</u>	<u>4,749,000</u>	<u>5,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,729,000</u>	<u>4,749,000</u>	<u>5,737,000</u>
A01202	House Rent Allowance				674,000
A01203	Conveyance Allowance				881,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				474,000
A0122M	Ad-hoc Relief Allowance - 2016				576,000
A0122Y	Ad-hoc Relief Allowance - 2017				953,000
A0123G	Ad-hoc Relief Allowance - 2018				953,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,111,000	11,897,000	13,417,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,718,000</u>	<u>9,900,000</u>	<u>11,160,000</u>	
A011	TOTAL PAY		<u>5,274,000</u>	<u>6,025,000</u>	<u>6,461,000</u>	
A01101	PAY OF OFFICERS		<u>2,238,000</u>	<u>2,824,000</u>	<u>3,069,000</u>	
S215	Senior Headmistress	BPS-18	1	1	875,000	903,000
S071	Senior Teacher	BPS-16	3	3	854,000	1,621,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	545,000
A01151	PAY OF OTHER STAFF		<u>3,036,000</u>	<u>3,201,000</u>	<u>3,392,000</u>	
J016	Junior Clerk	BPS-11	1	1	325,000	1,246,000
J035	Junior Teacher	BPS-09	3	3	962,000	470,000
Q005	Qaria	BPS-09	1	1	456,000	336,000
P047	Primary Teacher	BPS-07	5	5	841,000	879,000
N004	Naib Qasid	BPS-01	1	1	259,000	264,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>3,444,000</u>	<u>3,875,000</u>	<u>4,699,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,444,000</u>	<u>3,875,000</u>	<u>4,699,000</u>	
A01202	House Rent Allowance				447,000	526,000
A01203	Conveyance Allowance				668,000	694,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	14,000
A01217	Medical Allowance				345,000	362,000
A0122M	Ad-hoc Relief Allowance - 2016				409,000	482,000
A0122Y	Ad-hoc Relief Allowance - 2017				686,000	646,000
A0123G	Ad-hoc Relief Allowance - 2018				686,000	646,000
A0123P	Ad-hoc Relief Allowance - 2019					1,139,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				174,000	171,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,775,000	9,957,000	11,219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0158	<u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,649,000</u>	<u>15,251,000</u>	<u>17,186,000</u>
A011	TOTAL PAY		<u>9,678,000</u>	<u>9,371,000</u>	<u>10,030,000</u>
A01101	PAY OF OFFICERS		<u>3,756,000</u>	<u>3,590,000</u>	<u>3,881,000</u>
H022	Headmistress	BPS-17	1	1	1,345,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	2	2	1,386,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,922,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,333,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000
P018	PET	BPS-09	1	1	143,000
A048	Arabic Teacher	BPS-09	1	1	200,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q005	Qaria	BPS-09	1	1	584,000
P047	Primary Teacher	BPS-07	5	5	1,603,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	398,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>5,971,000</u>	<u>5,880,000</u>	<u>7,156,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,971,000</u>	<u>5,880,000</u>	<u>7,156,000</u>
A01202	House Rent Allowance				788,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				931,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				1,258,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,702,000</u>	<u>15,304,000</u>	<u>17,241,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	<u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,279,000</u>	<u>11,584,000</u>	<u>13,063,000</u>	
A011	TOTAL PAY		<u>7,361,000</u>	<u>6,817,000</u>	<u>7,337,000</u>	
A01101	PAY OF OFFICERS		<u>2,525,000</u>	<u>2,238,000</u>	<u>2,471,000</u>	
H022	Headmistress	BPS-17	1	1	737,000	433,000
C083	Computer Instructor	BPS-17	1	1	516,000	544,000
S071	Senior Teacher	BPS-16	3	3	763,000	985,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,836,000</u>	<u>4,579,000</u>
J016	Junior Clerk	BPS-11	1	1	431,000	441,000
J035	Junior Teacher	BPS-09	4	4	1,410,000	1,145,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	258,000	269,000
Q005	Qaria	BPS-09	1	1	367,000	489,000
P047	Primary Teacher	BPS-07	5	5	1,110,000	1,159,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	438,000	448,000
C061	Chowkidar	BPS-01	1	1	115,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>4,918,000</u>	<u>4,767,000</u>	<u>5,726,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,918,000</u>	<u>4,767,000</u>	<u>5,726,000</u>	
A01202	House Rent Allowance				669,000	666,000
A01203	Conveyance Allowance				931,000	908,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				5,000	7,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				565,000	557,000
A0122M	Ad-hoc Relief Allowance - 2016				573,000	515,000
A0122Y	Ad-hoc Relief Allowance - 2017				957,000	734,000
A0123G	Ad-hoc Relief Allowance - 2018				957,000	734,000
A0123P	Ad-hoc Relief Allowance - 2019					1,344,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,332,000</u>	<u>11,637,000</u>	<u>13,118,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0160	<u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,513,000</u>	<u>13,092,000</u>	<u>14,208,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>8,122,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>3,641,000</u>
H022	Headmistress	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	2,294,000
S064	Senior Science Teacher	BPS-16	2	2	720,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,481,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	3	3	1,350,000
P018	PET	BPS-09	1	1	344,000
J035	Junior Teacher	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	6	6	1,053,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>5,391,000</u>	<u>5,291,000</u>	<u>5,998,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,391,000</u>	<u>5,291,000</u>	<u>5,998,000</u>
A01202	House Rent Allowance				746,000
A01203	Conveyance Allowance				843,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				504,000
A0122M	Ad-hoc Relief Allowance - 2016				640,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,187,000
A0123G	Ad-hoc Relief Allowance - 2018				1,187,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,570,000	13,149,000	14,267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0161	<u>GIRLS HIGH SCHOOL BOA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,136,000</u>	<u>15,515,000</u>	<u>17,573,000</u>	
A011	TOTAL PAY		<u>10,055,000</u>	<u>9,537,000</u>	<u>10,227,000</u>	
A01101	PAY OF OFFICERS		<u>5,261,000</u>	<u>4,872,000</u>	<u>5,247,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,350,000	1,385,000
C083	Computer Instructor	BPS-17	1	1	571,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,831,000	2,920,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,794,000</u>	<u>4,665,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	5	5	1,221,000	1,266,000
P018	PET	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000
Q005	Qaria	BPS-09	1	1	510,000	528,000
P047	Primary Teacher	BPS-07	5	5	1,176,000	1,234,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	431,000	440,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>6,081,000</u>	<u>5,978,000</u>	<u>7,346,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,081,000</u>	<u>5,978,000</u>	<u>7,346,000</u>	
A01202	House Rent Allowance				826,000	826,000
A01203	Conveyance Allowance				965,000	965,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				613,000	613,000
A0122M	Ad-hoc Relief Allowance - 2016				768,000	760,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,307,000	1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,307,000	1,023,000
A0123P	Ad-hoc Relief Allowance - 2019					1,783,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,189,000</u>	<u>15,568,000</u>	<u>17,628,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0162	<u>GIRLS HIGH SCHOOL DAHLLA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,678,000</u>	<u>14,940,000</u>	<u>16,841,000</u>
A011	TOTAL PAY		<u>10,569,000</u>	<u>9,254,000</u>	<u>9,900,000</u>
A01101	PAY OF OFFICERS		<u>3,816,000</u>	<u>3,675,000</u>	<u>3,970,000</u>
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,753,000</u>
J016	Junior Clerk	BPS-11	1	1	170,000
J035	Junior Teacher	BPS-09	4	4	1,965,000
P018	PET	BPS-09	1	1	437,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q005	Qaria	BPS-09	1	1	350,000
P047	Primary Teacher	BPS-07	5	5	1,961,000
N004	Naib Qasid	BPS-01	2	2	409,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>6,109,000</u>	<u>5,686,000</u>	<u>6,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,109,000</u>	<u>5,686,000</u>	<u>6,941,000</u>
A01202	House Rent Allowance				823,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				482,000
A0122M	Ad-hoc Relief Allowance - 2016				770,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,374,000
A0123G	Ad-hoc Relief Allowance - 2018				1,374,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,735,000	14,997,000	16,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,246,000</u>	<u>14,979,000</u>	<u>16,888,000</u>	
A011	TOTAL PAY		<u>9,562,000</u>	<u>9,268,000</u>	<u>9,921,000</u>	
A01101	PAY OF OFFICERS		<u>4,114,000</u>	<u>3,962,000</u>	<u>4,294,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	3	3	2,525,000	2,631,000
S064	Senior Science Teacher	BPS-16	2	2	935,000	981,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,448,000</u>	<u>5,306,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	4	4	1,581,000	1,636,000
P018	PET	BPS-09	1	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	304,000	315,000
Q005	Qaria	BPS-09	1	1	489,000	505,000
P047	Primary Teacher	BPS-07	5	5	1,301,000	1,359,000
N004	Naib Qasid	BPS-01	2	2	483,000	493,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		<u>5,684,000</u>	<u>5,711,000</u>	<u>6,967,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,684,000</u>	<u>5,711,000</u>	<u>6,967,000</u>	
A01202	House Rent Allowance				817,000	818,000
A01203	Conveyance Allowance				896,000	907,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				488,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,243,000	992,000
A0123G	Ad-hoc Relief Allowance - 2018				1,243,000	992,000
A0123P	Ad-hoc Relief Allowance - 2019					1,770,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				225,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,299,000	15,032,000	16,943,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,585,000</u>	<u>14,339,000</u>	<u>16,244,000</u>
A011	TOTAL PAY		<u>9,010,000</u>	<u>8,737,000</u>	<u>9,381,000</u>
A01101	PAY OF OFFICERS		<u>3,977,000</u>	<u>3,852,000</u>	<u>4,182,000</u>
H022	Headmistress	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	558,000
S071	Senior Teacher	BPS-16	3	3	2,304,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,033,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,431,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000
Q005	Qaria	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	5	5	938,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	296,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>5,575,000</u>	<u>5,602,000</u>	<u>6,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,575,000</u>	<u>5,602,000</u>	<u>6,863,000</u>
A01202	House Rent Allowance				785,000
A01203	Conveyance Allowance				979,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				514,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,171,000
A0123G	Ad-hoc Relief Allowance - 2018				1,171,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,638,000</u>	<u>14,392,000</u>	<u>16,299,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0165	<u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,477,000</u>	<u>9,195,000</u>	<u>10,476,000</u>
A011	TOTAL PAY		<u>5,967,000</u>	<u>5,723,000</u>	<u>6,115,000</u>
A01101	PAY OF OFFICERS		<u>3,107,000</u>	<u>2,992,000</u>	<u>3,216,000</u>
H022	Headmistress	BPS-17	1	1	1,179,000
S071	Senior Teacher	BPS-16	2	2	1,237,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>2,860,000</u>	<u>2,731,000</u>	<u>2,899,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,208,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	837,000
N004	Naib Qasid	BPS-01	1	1	185,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>3,510,000</u>	<u>3,472,000</u>	<u>4,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,510,000</u>	<u>3,472,000</u>	<u>4,361,000</u>
A01202	House Rent Allowance				423,000
A01203	Conveyance Allowance				587,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				324,000
A0122M	Ad-hoc Relief Allowance - 2016				453,000
A0122Y	Ad-hoc Relief Allowance - 2017				776,000
A0123G	Ad-hoc Relief Allowance - 2018				776,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,530,000	9,248,000	10,531,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0167	<u>GIRLS HIGH SCHOOL DUDYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,009,000</u>	<u>13,203,000</u>	<u>14,993,000</u>	
A011	TOTAL PAY		<u>8,698,000</u>	<u>8,048,000</u>	<u>8,666,000</u>	
A01101	PAY OF OFFICERS		<u>4,419,000</u>	<u>4,255,000</u>	<u>4,623,000</u>	
P050	Principal	BPS-19	1	1	1,379,000	1,414,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	4	4	1,980,000	2,085,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	691,000
A01151	PAY OF OTHER STAFF		<u>4,279,000</u>	<u>3,793,000</u>	<u>4,043,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,543,000	1,601,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,383,000	1,041,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
C061	Chowkidar	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>5,311,000</u>	<u>5,155,000</u>	<u>6,327,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,311,000</u>	<u>5,155,000</u>	<u>6,327,000</u>	
A01202	House Rent Allowance				741,000	729,000
A01203	Conveyance Allowance				904,000	928,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				487,000	487,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000	630,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,131,000	867,000
A0123G	Ad-hoc Relief Allowance - 2018				1,131,000	867,000
A0123P	Ad-hoc Relief Allowance - 2019					1,502,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				204,000	210,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,066,000</u>	<u>13,260,000</u>	<u>15,052,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,945,000	14,630,000	16,587,000
A011	TOTAL PAY		9,524,000	8,916,000	9,591,000
A01101	PAY OF OFFICERS		6,582,000	6,095,000	6,594,000
P050	Principal	BPS-19	1	1	960,000
S128	Subject Specialist	BPS-17	4	4	2,948,000
S071	Senior Teacher	BPS-16	2	2	1,910,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		2,942,000	2,821,000	2,997,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,408,000
P047	Primary Teacher	BPS-07	3	3	893,000
N004	Naib Qasid	BPS-01	1	1	155,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,421,000	5,714,000	6,996,000
A012-1	TOTAL REGULAR ALLOWANCES		5,421,000	5,714,000	6,996,000
A01202	House Rent Allowance				740,000
A01203	Conveyance Allowance				801,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				408,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				765,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,238,000
A0123G	Ad-hoc Relief Allowance - 2018				1,238,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,998,000	14,683,000	16,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,165,000	9,282,000	10,473,000
A011	TOTAL PAY		15	15	15
A01101	PAY OF OFFICERS		5	5	5
H022	Headmistress	BPS-17	1	1	1,545,000
S071	Senior Teacher	BPS-16	2	2	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		10	10	3,374,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	1,411,000
P047	Primary Teacher	BPS-07	4	4	1,326,000
N004	Naib Qasid	BPS-01	1	1	161,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,026,000	3,475,000	4,257,000
A012-1	TOTAL REGULAR ALLOWANCES		4,026,000	3,475,000	4,257,000
A01202	House Rent Allowance				469,000
A01203	Conveyance Allowance				635,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				368,000
A0122M	Ad-hoc Relief Allowance - 2016				543,000
A0122Y	Ad-hoc Relief Allowance - 2017				928,000
A0123G	Ad-hoc Relief Allowance - 2018				928,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			11,218,000	9,335,000	10,528,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0170	<u>GIRLS HIGH SCHOOL PIND KALAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,001,000</u>	<u>7,917,000</u>	<u>8,956,000</u>	
A011	TOTAL PAY		<u>5,511,000</u>	<u>4,734,000</u>	<u>5,110,000</u>	
A01101	PAY OF OFFICERS		<u>2,825,000</u>	<u>2,381,000</u>	<u>2,598,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,910,000	1,394,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	771,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,686,000</u>	<u>2,353,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,183,000	952,000
P047	Primary Teacher	BPS-07	4	4	906,000	944,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>3,490,000</u>	<u>3,183,000</u>	<u>3,846,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,490,000</u>	<u>3,183,000</u>	<u>3,846,000</u>	
A01202	House Rent Allowance				531,000	493,000
A01203	Conveyance Allowance				596,000	585,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				337,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000	373,000
A0122Y	Ad-hoc Relief Allowance - 2017				716,000	511,000
A0123G	Ad-hoc Relief Allowance - 2018				716,000	511,000
A0123P	Ad-hoc Relief Allowance - 2019					892,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				150,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,054,000</u>	<u>7,970,000</u>	<u>9,011,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,493,000</u>	<u>15,091,000</u>	<u>17,051,000</u>	
A011	TOTAL PAY		<u>9,508,000</u>	<u>9,123,000</u>	<u>9,821,000</u>	
A01101	PAY OF OFFICERS		<u>5,265,000</u>	<u>5,114,000</u>	<u>5,541,000</u>	
P050	Principal	BPS-19	1	1	1,317,000	994,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,005,000	2,497,000
S064	Senior Science Teacher	BPS-16	2	2	1,228,000	1,290,000
S072	Senior Teacher Technical	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,243,000</u>	<u>4,009,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,279,000	1,339,000
J038	Junior Teacher Technical	BPS-09	2	2	430,000	450,000
C082	Computer Assistant	BPS-07	1	1	143,000	150,000
P047	Primary Teacher	BPS-07	5	5	1,841,000	1,804,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,985,000</u>	<u>5,968,000</u>	<u>7,230,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,985,000</u>	<u>5,968,000</u>	<u>7,230,000</u>	
A01202	House Rent Allowance				1,085,000	1,167,000
A01203	Conveyance Allowance				924,000	913,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				502,000	495,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				754,000	741,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,236,000	982,000
A0123G	Ad-hoc Relief Allowance - 2018				1,236,000	982,000
A0123P	Ad-hoc Relief Allowance - 2019					1,687,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	8,000
A01289	Teaching Allowance				183,000	195,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,550,000	15,148,000	17,110,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0172	<u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,716,000</u>	<u>13,915,000</u>	<u>15,812,000</u>	
A011	TOTAL PAY		<u>9,107,000</u>	<u>8,624,000</u>	<u>9,239,000</u>	
A01101	PAY OF OFFICERS		<u>5,750,000</u>	<u>5,521,000</u>	<u>5,934,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,310,000	1,328,000
C083	Computer Instructor	BPS-17	1	1	603,000	631,000
S071	Senior Teacher	BPS-16	3	3	2,870,000	2,962,000
S064	Senior Science Teacher	BPS-16	2	2	967,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,357,000</u>	<u>3,103,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,537,000	1,140,000
A048	Arabic Teacher	BPS-09	1	1	154,000	456,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
P047	Primary Teacher	BPS-07	4	4	751,000	768,000
N004	Naib Qasid	BPS-01	1	1	230,000	235,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,609,000</u>	<u>5,291,000</u>	<u>6,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,609,000</u>	<u>5,291,000</u>	<u>6,573,000</u>	
A01202	House Rent Allowance				816,000	788,000
A01203	Conveyance Allowance				780,000	788,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				546,000	543,000
A0122M	Ad-hoc Relief Allowance - 2016				890,000	709,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,184,000	924,000
A0123G	Ad-hoc Relief Allowance - 2018				1,184,000	924,000
A0123P	Ad-hoc Relief Allowance - 2019					1,551,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				153,000	171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,769,000	13,968,000	15,867,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,664,000</u>	<u>12,749,000</u>	<u>14,458,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7</u>
H022	Headmistress	BPS-17	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	604,000
S071	Senior Teacher	BPS-16	3	3	2,955,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,916,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	982,000
P047	Primary Teacher	BPS-07	4	4	1,156,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,018,000</u>	<u>4,797,000</u>	<u>5,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,018,000</u>	<u>4,797,000</u>	<u>5,930,000</u>
A01202	House Rent Allowance				740,000
A01203	Conveyance Allowance				705,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				452,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,124,000
A0123G	Ad-hoc Relief Allowance - 2018				1,124,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,717,000	12,802,000	14,513,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,690,000</u>	<u>12,055,000</u>	<u>13,703,000</u>	
A011	TOTAL PAY		<u>7,872,000</u>	<u>7,346,000</u>	<u>7,915,000</u>	
A01101	PAY OF OFFICERS		<u>4,119,000</u>	<u>3,800,000</u>	<u>4,146,000</u>	
S215	Senior Headmistress	BPS-18	1	1	874,000	709,000
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
S071	Senior Teacher	BPS-16	4	4	2,075,000	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	819,000
A01151	PAY OF OTHER STAFF		<u>3,753,000</u>	<u>3,546,000</u>	<u>3,769,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	3	3	1,466,000	997,000
P018	PET	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	4	4	986,000	1,430,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
N004	Naib Qasid	BPS-01	1	1	290,000	296,000
C061	Chowkidar	BPS-01	1	1	161,000	165,000
A012	TOTAL ALLOWANCES		<u>4,818,000</u>	<u>4,709,000</u>	<u>5,788,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,818,000</u>	<u>4,709,000</u>	<u>5,788,000</u>	
A01202	House Rent Allowance				670,000	670,000
A01203	Conveyance Allowance				873,000	873,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				422,000	422,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000	580,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000	792,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000	792,000
A0123P	Ad-hoc Relief Allowance - 2019					1,376,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,743,000	12,108,000	13,758,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,910,000</u>	<u>15,465,000</u>	<u>17,512,000</u>	
A011	TOTAL PAY		<u>10,128,000</u>	<u>9,719,000</u>	<u>10,399,000</u>	
A01101	PAY OF OFFICERS		<u>5,462,000</u>	<u>5,066,000</u>	<u>5,453,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,344,000	1,372,000
C083	Computer Instructor	BPS-17	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	3	3	2,363,000	2,445,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	509,000
S072	Senior Teacher Technical	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,666,000</u>	<u>4,653,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,336,000	1,480,000
J038	Junior Teacher Technical	BPS-09	2	2	516,000	539,000
P047	Primary Teacher	BPS-07	6	6	2,011,000	2,098,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>5,782,000</u>	<u>5,746,000</u>	<u>7,113,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,782,000</u>	<u>5,746,000</u>	<u>7,113,000</u>	
A01202	House Rent Allowance				654,000	685,000
A01203	Conveyance Allowance				961,000	961,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				510,000	510,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000	769,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,317,000	1,040,000
A0123G	Ad-hoc Relief Allowance - 2018				1,317,000	1,040,000
A0123P	Ad-hoc Relief Allowance - 2019					1,807,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other				<u>0</u>	<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				186,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,963,000	15,518,000	17,567,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,432,000	7,596,000	8,586,000
A011	TOTAL PAY		15	15	3,647,000
A01101	PAY OF OFFICERS		6	6	1,677,000
H022	Headmistress	BPS-17	1	1	406,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	4	4	1,017,000
A01151	PAY OF OTHER STAFF		9	9	1,970,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	498,000
P047	Primary Teacher	BPS-07	4	4	870,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		2,785,000	3,106,000	3,737,000
A012-1	TOTAL REGULAR ALLOWANCES		2,785,000	3,106,000	3,737,000
A01202	House Rent Allowance				390,000
A01203	Conveyance Allowance				598,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				474,000
A0123G	Ad-hoc Relief Allowance - 2018				474,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,485,000	7,649,000	8,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0177	<u>GIRLS HIGH SCHOOL SAHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,168,000</u>	<u>7,738,000</u>	<u>8,789,000</u>	
A011	TOTAL PAY		<u>5,042,000</u>	<u>4,704,000</u>	<u>5,052,000</u>	
A01101	PAY OF OFFICERS		<u>3,157,000</u>	<u>2,890,000</u>	<u>3,119,000</u>	
S215	Senior Headmistress	BPS-18	1	1	682,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,529,000	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	946,000	983,000
A01151	PAY OF OTHER STAFF		<u>1,885,000</u>	<u>1,814,000</u>	<u>1,933,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	532,000	613,000
P047	Primary Teacher	BPS-07	4	4	904,000	864,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>3,126,000</u>	<u>3,034,000</u>	<u>3,737,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,126,000</u>	<u>3,034,000</u>	<u>3,737,000</u>	
A01202	House Rent Allowance				399,000	399,000
A01203	Conveyance Allowance				587,000	587,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				282,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	383,000
A0122Y	Ad-hoc Relief Allowance - 2017				655,000	505,000
A0123G	Ad-hoc Relief Allowance - 2018				655,000	505,000
A0123P	Ad-hoc Relief Allowance - 2019					854,000
A01238	Charge Allowance				8,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,221,000	7,791,000	8,844,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,010,000</u>	<u>8,766,000</u>	<u>9,909,000</u>		
A011	TOTAL PAY		<u>5,440,000</u>	<u>5,191,000</u>	<u>5,603,000</u>		
A01101	PAY OF OFFICERS		<u>2,306,000</u>	<u>2,306,000</u>	<u>2,529,000</u>		
S215	Senior Headmistress	BPS-18	1	1	682,000	787,000	
C083	Computer Instructor	BPS-17	1	1	406,000	433,000	
S071	Senior Teacher	BPS-16	2	2	582,000	764,000	
S064	Senior Science Teacher	BPS-16	2	2	636,000	545,000	
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,134,000</u>	<u>2,885,000</u>	<u>3,074,000</u>
J016	Junior Clerk	BPS-11	1	1	366,000	304,000	
J035	Junior Teacher	BPS-09	4	4	1,267,000	1,108,000	
P047	Primary Teacher	BPS-07	5	5	924,000	1,069,000	
C082	Computer Assistant	BPS-07	1	1	143,000	150,000	
N004	Naib Qasid	BPS-01	1	1	253,000	258,000	
C061	Chowkidar	BPS-01	1	1	181,000	185,000	
A012	TOTAL ALLOWANCES		<u>3,570,000</u>	<u>3,575,000</u>	<u>4,306,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,570,000</u>	<u>3,575,000</u>	<u>4,306,000</u>		
A01202	House Rent Allowance				509,000	524,000	
A01203	Conveyance Allowance				702,000	691,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				7,000	17,000	
A01217	Medical Allowance				352,000	347,000	
A0122M	Ad-hoc Relief Allowance - 2016				384,000	411,000	
A0122Y	Ad-hoc Relief Allowance - 2017				707,000	560,000	
A0123G	Ad-hoc Relief Allowance - 2018				707,000	560,000	
A0123P	Ad-hoc Relief Allowance - 2019					994,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				165,000	165,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,063,000	8,819,000	9,964,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0179	<u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,814,000	9,814,000	11,125,000
A011	TOTAL PAY		5,995,000	5,979,000	6,460,000
A01101	PAY OF OFFICERS		3,905,000	3,961,000	4,295,000
H022	Headmistress	BPS-17	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		2,090,000	2,018,000	2,165,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	670,000
P047	Primary Teacher	BPS-07	3	3	854,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		3,819,000	3,835,000	4,665,000
A012-1	TOTAL REGULAR ALLOWANCES		3,819,000	3,835,000	4,665,000
A01202	House Rent Allowance				564,000
A01203	Conveyance Allowance				682,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				384,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000
A0122Y	Ad-hoc Relief Allowance - 2017				779,000
A0123G	Ad-hoc Relief Allowance - 2018				779,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,867,000</u>	<u>9,867,000</u>	<u>11,180,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0180	<u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,431,000</u>	<u>8,349,000</u>	<u>9,455,000</u>	
A011	TOTAL PAY		<u>5,888,000</u>	<u>5,053,000</u>	<u>5,455,000</u>	
A01101	PAY OF OFFICERS		<u>3,684,000</u>	<u>2,915,000</u>	<u>3,174,000</u>	
H022	Headmistress	BPS-17	1	1	1,317,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	571,000	516,000
S071	Senior Teacher	BPS-16	2	2	1,032,000	798,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,204,000</u>	<u>2,138,000</u>	<u>2,281,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	449,000	466,000
P047	Primary Teacher	BPS-07	4	4	1,116,000	1,165,000
C082	Computer Assistant	BPS-07	1	1	209,000	216,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>3,543,000</u>	<u>3,296,000</u>	<u>4,000,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,543,000</u>	<u>3,296,000</u>	<u>4,000,000</u>	
A01202	House Rent Allowance				475,000	508,000
A01203	Conveyance Allowance				600,000	600,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				326,000	318,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000	390,000
A0122Y	Ad-hoc Relief Allowance - 2017				765,000	546,000
A0123G	Ad-hoc Relief Allowance - 2018				765,000	546,000
A0123P	Ad-hoc Relief Allowance - 2019					932,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,484,000</u>	<u>8,402,000</u>	<u>9,510,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,660,000	9,249,000	10,519,000
A011	TOTAL PAY		14	14	6,087,000
A01101	PAY OF OFFICERS		6	6	3,922,000
H022	Headmistress	BPS-17	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,435,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		8	8	2,165,000
J035	Junior Teacher	BPS-09	2	2	449,000
P047	Primary Teacher	BPS-07	4	4	1,333,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,573,000	3,678,000	4,511,000
A012-1	TOTAL REGULAR ALLOWANCES		3,573,000	3,678,000	4,511,000
A01202	House Rent Allowance				474,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000
A0123G	Ad-hoc Relief Allowance - 2018				791,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	67,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,725,000</u>	<u>9,314,000</u>	<u>10,586,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,339,000</u>	<u>9,898,000</u>	<u>11,198,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,168,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,072,000</u>
J035	Junior Teacher	BPS-09	4	4	1,226,000
P047	Primary Teacher	BPS-07	5	5	1,401,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>4,177,000</u>	<u>3,781,000</u>	<u>4,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,177,000</u>	<u>3,781,000</u>	<u>4,621,000</u>
A01202	House Rent Allowance				561,000
A01203	Conveyance Allowance				658,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				366,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000
A0122Y	Ad-hoc Relief Allowance - 2017				931,000
A0123G	Ad-hoc Relief Allowance - 2018				931,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>11,392,000</u>	<u>9,951,000</u>	<u>11,253,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,492,000	15,738,000	17,759,000	
A011	TOTAL PAY		11,187,000	9,857,000	10,550,000	
A01101	PAY OF OFFICERS		4,922,000	4,876,000	5,253,000	
S215	Senior Headmistress	BPS-18	1	1	1,372,000	1,399,000
C083	Computer Instructor	BPS-17	1	1	406,000	599,000
S071	Senior Teacher	BPS-16	4	4	2,356,000	2,455,000
S064	Senior Science Teacher	BPS-16	2	2	788,000	800,000
A01151	PAY OF OTHER STAFF		17	17	6,265,000	4,981,000
J035	Junior Teacher	BPS-09	5	5	1,872,000	1,932,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	710,000	344,000
Q005	Qaria	BPS-09	1	1	710,000	154,000
P047	Primary Teacher	BPS-07	6	6	2,090,000	2,240,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	254,000	261,000
A012	TOTAL ALLOWANCES		7,305,000	5,881,000	7,209,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,305,000	5,881,000	7,209,000	
A01202	House Rent Allowance				804,000	754,000
A01203	Conveyance Allowance				921,000	936,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				40,000	17,000
A01217	Medical Allowance				567,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016				1,809,000	780,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,454,000	1,055,000
A0123G	Ad-hoc Relief Allowance - 2018				1,454,000	1,055,000
A0123P	Ad-hoc Relief Allowance - 2019					1,847,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,545,000</u>	<u>15,791,000</u>	<u>17,814,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0184	<u>GIRLS HIGH SCHOOL JATLAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,348,000</u>	<u>15,110,000</u>	<u>17,060,000</u>	
A011	TOTAL PAY		<u>9,689,000</u>	<u>9,452,000</u>	<u>10,127,000</u>	
A01101	PAY OF OFFICERS		<u>5,381,000</u>	<u>5,331,000</u>	<u>5,753,000</u>	
P050	Principal	BPS-19	1	1	1,270,000	1,497,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,351,000	2,440,000
S064	Senior Science Teacher	BPS-16	2	2	935,000	963,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,308,000</u>	<u>4,121,000</u>	<u>4,374,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	3	3	1,087,000	1,043,000
J038	Junior Teacher Technical	BPS-09	2	2	281,000	292,000
A048	Arabic Teacher	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,686,000	1,743,000
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>5,659,000</u>	<u>5,658,000</u>	<u>6,933,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,659,000</u>	<u>5,658,000</u>	<u>6,933,000</u>	
A01202	House Rent Allowance				782,000	812,000
A01203	Conveyance Allowance				901,000	890,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				487,000	492,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000	736,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,260,000	1,013,000
A0123G	Ad-hoc Relief Allowance - 2018				1,260,000	1,013,000
A0123P	Ad-hoc Relief Allowance - 2019					1,738,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				177,000	177,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,401,000	15,163,000	17,115,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0144	<u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,790,000</u>	<u>12,398,000</u>	<u>13,964,000</u>	
A011	TOTAL PAY		<u>5,978,000</u>	<u>8,010,000</u>	<u>8,527,000</u>	
A01101	PAY OF OFFICERS		<u>2,537,000</u>	<u>4,618,000</u>	<u>4,923,000</u>	
H022	Headmistress	BPS-17	1	1	791,000	827,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	309,000
S071	Senior Teacher	BPS-16	4	4	1,455,000	3,787,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,441,000</u>	<u>3,392,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,659,000	1,713,000
P047	Primary Teacher	BPS-07	6	6	1,212,000	1,303,000
N004	Naib Qasid	BPS-01	2	2	403,000	411,000
A012	TOTAL ALLOWANCES		<u>3,812,000</u>	<u>4,388,000</u>	<u>5,437,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,812,000</u>	<u>4,388,000</u>	<u>5,437,000</u>	
A01202	House Rent Allowance				512,000	549,000
A01203	Conveyance Allowance				724,000	724,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				351,000	351,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000	428,000
A0122Y	Ad-hoc Relief Allowance - 2017				777,000	853,000
A0123G	Ad-hoc Relief Allowance - 2018				777,000	853,000
A0123P	Ad-hoc Relief Allowance - 2019					1,459,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				192,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>19,000</u>	
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>19,000</u>	
002	Gazetted				9,000	11,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,849,000</u>	<u>12,457,000</u>	<u>14,026,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0186	<u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,898,000</u>	<u>8,699,000</u>	<u>9,842,000</u>
A011	TOTAL PAY		<u>5,622,000</u>	<u>5,443,000</u>	<u>5,845,000</u>
A01101	PAY OF OFFICERS		<u>3,021,000</u>	<u>2,909,000</u>	<u>3,145,000</u>
H022	Headmistress	BPS-17	1	1	960,000
S071	Senior Teacher	BPS-16	3	3	2,061,000
A01151	PAY OF OTHER STAFF		<u>2,601,000</u>	<u>2,534,000</u>	<u>2,700,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	4	4	1,104,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	279,000
A012	TOTAL ALLOWANCES		<u>3,276,000</u>	<u>3,256,000</u>	<u>3,997,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,276,000</u>	<u>3,256,000</u>	<u>3,997,000</u>
A01202	House Rent Allowance				469,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				300,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000
A0122Y	Ad-hoc Relief Allowance - 2017				731,000
A0123G	Ad-hoc Relief Allowance - 2018				731,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,951,000</u>	<u>8,752,000</u>	<u>9,897,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,131,000	12,863,000	14,502,000
A011	TOTAL PAY		20	20	8,225,000
A01101	PAY OF OFFICERS		6	6	4,303,000
S215	Senior Headmistress	BPS-18	1	1	1,289,000
S071	Senior Teacher	BPS-16	3	3	2,305,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		14	14	3,922,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	5	5	1,910,000
P047	Primary Teacher	BPS-07	5	5	1,341,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	326,000
A012	TOTAL ALLOWANCES		4,906,000	4,895,000	5,972,000
A012-1	TOTAL REGULAR ALLOWANCES		4,906,000	4,895,000	5,972,000
A01202	House Rent Allowance				658,000
A01203	Conveyance Allowance				833,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				450,000
A0122M	Ad-hoc Relief Allowance - 2016				630,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,069,000
A0123G	Ad-hoc Relief Allowance - 2018				1,069,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		54,000	54,000	56,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			13,185,000	12,917,000	14,558,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,905,000	7,210,000	8,120,000
A011	TOTAL PAY		4,913,000	4,449,000	4,757,000
A01101	PAY OF OFFICERS		2,846,000	2,427,000	2,602,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	822,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		2,067,000	2,022,000	2,155,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	609,000
P047	Primary Teacher	BPS-07	4	4	814,000
N004	Naib Qasid	BPS-01	2	2	414,000
A012	TOTAL ALLOWANCES		2,992,000	2,761,000	3,363,000
A012-1	TOTAL REGULAR ALLOWANCES		2,992,000	2,761,000	3,363,000
A01202	House Rent Allowance				428,000
A01203	Conveyance Allowance				478,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000
A0122Y	Ad-hoc Relief Allowance - 2017				639,000
A0123G	Ad-hoc Relief Allowance - 2018				639,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		54,000	54,000	56,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,959,000	7,264,000	8,176,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0361	<u>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,689,000</u>	<u>7,575,000</u>	<u>8,570,000</u>	
A011	TOTAL PAY		<u>4,627,000</u>	<u>4,537,000</u>	<u>4,898,000</u>	
A01101	PAY OF OFFICERS		<u>2,904,000</u>	<u>2,850,000</u>	<u>3,100,000</u>	
H022	Headmistress	BPS-17	1	1	891,000	925,000
S071	Senior Teacher	BPS-16	3	3	1,468,000	1,557,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	618,000
A01151	PAY OF OTHER STAFF		<u>1,723,000</u>	<u>1,687,000</u>	<u>1,798,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	3	3	695,000	726,000
P018	PET	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	1	1	143,000	158,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
N004	Naib Qasid	BPS-01	2	2	335,000	342,000
A012	TOTAL ALLOWANCES		<u>3,062,000</u>	<u>3,038,000</u>	<u>3,672,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,062,000</u>	<u>3,038,000</u>	<u>3,672,000</u>	
A01202	House Rent Allowance				411,000	422,000
A01203	Conveyance Allowance				597,000	597,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				310,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000	380,000
A0122Y	Ad-hoc Relief Allowance - 2017				602,000	490,000
A0123G	Ad-hoc Relief Allowance - 2018				602,000	490,000
A0123P	Ad-hoc Relief Allowance - 2019					825,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>56,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,743,000	7,629,000	8,626,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0189	<u>RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,549,000</u>	<u>10,970,000</u>	<u>12,504,000</u>
A011	TOTAL PAY		<u>7,235,000</u>	<u>6,777,000</u>	<u>7,269,000</u>
A01101	PAY OF OFFICERS		<u>3,496,000</u>	<u>3,509,000</u>	<u>3,791,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,317,000
S071	Senior Teacher	BPS-16	3	3	1,506,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,739,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,586,000
P047	Primary Teacher	BPS-07	5	5	1,418,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	411,000
A012	TOTAL ALLOWANCES		<u>4,314,000</u>	<u>4,193,000</u>	<u>5,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,314,000</u>	<u>4,193,000</u>	<u>5,235,000</u>
A01202	House Rent Allowance				549,000
A01203	Conveyance Allowance				734,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				396,000
A0122M	Ad-hoc Relief Allowance - 2016				547,000
A0122Y	Ad-hoc Relief Allowance - 2017				941,000
A0123G	Ad-hoc Relief Allowance - 2018				941,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>56,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,603,000</u>	<u>11,024,000</u>	<u>12,560,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,037,000</u>	<u>11,820,000</u>	<u>13,335,000</u>	
A011	TOTAL PAY		<u>8,694,000</u>	<u>7,005,000</u>	<u>7,539,000</u>	
A01101	PAY OF OFFICERS		<u>3,962,000</u>	<u>2,903,000</u>	<u>3,168,000</u>	
P050	Principal	BPS-19	1	1	682,000	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,428,000	1,357,000
S064	Senior Science Teacher	BPS-16	2	2	1,852,000	570,000
A01151	PAY OF OTHER STAFF		<u>4,732,000</u>	<u>4,102,000</u>	<u>4,371,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	3	3	1,090,000	897,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	163,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	177,000	188,000
Q005	Qaria	BPS-09	1	1	674,000	692,000
P047	Primary Teacher	BPS-07	7	7	1,510,000	1,572,000
N004	Naib Qasid	BPS-01	2	2	328,000	254,000
A012	TOTAL ALLOWANCES		<u>5,343,000</u>	<u>4,815,000</u>	<u>5,796,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,343,000</u>	<u>4,815,000</u>	<u>5,796,000</u>	
A01202	House Rent Allowance				775,000	758,000
A01203	Conveyance Allowance				887,000	865,000
A01207	Washing Allowance				0	4,000
A01208	Dress Allowance				0	4,000
A01211	Hill Allow.(Personal Allowance)				15,000	17,000
A01217	Medical Allowance				489,000	479,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				713,000	582,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000	754,000
A0123G	Ad-hoc Relief Allowance - 2018				1,130,000	754,000
A0123P	Ad-hoc Relief Allowance - 2019					1,349,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				186,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>51,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,086,000	11,869,000	13,386,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0419	<u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,430,000</u>	<u>5,608,000</u>	<u>6,349,000</u>	
A011	TOTAL PAY		<u>3,194,000</u>	<u>3,323,000</u>	<u>3,596,000</u>	
A01101	PAY OF OFFICERS		<u>1,671,000</u>	<u>2,075,000</u>	<u>2,256,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	682,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
S071	Senior Teacher	BPS-16	3	3	763,000	1,320,000
A01151	PAY OF OTHER STAFF		<u>1,523,000</u>	<u>1,248,000</u>	<u>1,340,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	526,000	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	445,000	465,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>2,236,000</u>	<u>2,285,000</u>	<u>2,753,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,236,000</u>	<u>2,285,000</u>	<u>2,753,000</u>	
A01202	House Rent Allowance				333,000	327,000
A01203	Conveyance Allowance				483,000	472,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				223,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000	265,000
A0122Y	Ad-hoc Relief Allowance - 2017				415,000	360,000
A0123G	Ad-hoc Relief Allowance - 2018				415,000	360,000
A0123P	Ad-hoc Relief Allowance - 2019					606,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,478,000	5,656,000	6,399,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0463	<u>GIRLS HIGH SCHOOL CHACHIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,697,000</u>	<u>14,060,000</u>	<u>15,853,000</u>
A011	TOTAL PAY		<u>9,913,000</u>	<u>8,703,000</u>	<u>9,317,000</u>
A01101	PAY OF OFFICERS		<u>4,948,000</u>	<u>3,832,000</u>	<u>4,144,000</u>
H022	Headmistress	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	5	5	4,321,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,965,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
J035	Junior Teacher	BPS-09	4	4	1,602,000
A048	Arabic Teacher	BPS-09	1	1	419,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	5	5	1,072,000
N004	Naib Qasid	BPS-01	2	2	368,000
A012	TOTAL ALLOWANCES		<u>5,784,000</u>	<u>5,357,000</u>	<u>6,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,784,000</u>	<u>5,357,000</u>	<u>6,536,000</u>
A01202	House Rent Allowance				822,000
A01203	Conveyance Allowance				893,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				501,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,289,000
A0123G	Ad-hoc Relief Allowance - 2018				1,289,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,750,000	14,113,000	15,908,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0464	<u>GIRLS HIGH SCHOOL THOTHAAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,725,000</u>	<u>29,779,000</u>	<u>33,679,000</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>20,349,000</u>
A01101	PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>12,911,000</u>
P050	Principal	BPS-19	1	1	1,344,000
S071	Senior Teacher	BPS-16	12	12	10,619,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,438,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	4	1,560,000
A048	Arabic Teacher	BPS-09	1	1	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	327,000
Q005	Qaria	BPS-09	1	1	457,000
P047	Primary Teacher	BPS-07	9	9	3,774,000
N004	Naib Qasid	BPS-01	2	2	419,000
A012	TOTAL ALLOWANCES		<u>12,376,000</u>	<u>11,577,000</u>	<u>14,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,376,000</u>	<u>11,577,000</u>	<u>14,166,000</u>
A01202	House Rent Allowance				2,256,000
A01203	Conveyance Allowance				1,792,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				1,100,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,562,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,645,000
A0123G	Ad-hoc Relief Allowance - 2018				2,645,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				300,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			32,778,000	29,832,000	33,734,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0094	<u>GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,759,000</u>	<u>24,067,000</u>	<u>27,360,000</u>	
A011	TOTAL PAY		<u>16,446,000</u>	<u>14,837,000</u>	<u>16,051,000</u>	
A01101	PAY OF OFFICERS		<u>10,593,000</u>	<u>9,327,000</u>	<u>10,335,000</u>	
P050	Principal	BPS-19	1	1	1,168,000	1,479,000
S128	Subject Specialist	BPS-17	8	8	4,709,000	3,964,000
C083	Computer Instructor	BPS-17	1	1	406,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,718,000	2,822,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	1,109,000
H004	Head Clerk	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,853,000</u>	<u>5,510,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,866,000	2,025,000
P018	PET	BPS-09	1	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	977,000	719,000
P047	Primary Teacher	BPS-07	5	5	1,387,000	1,308,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	402,000	410,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>9,313,000</u>	<u>9,230,000</u>	<u>11,309,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,313,000</u>	<u>9,230,000</u>	<u>11,309,000</u>	
A01202	House Rent Allowance				1,422,000	1,411,000
A01203	Conveyance Allowance				1,530,000	1,570,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				36,000	34,000
A01217	Medical Allowance				766,000	788,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,175,000	1,148,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,034,000	1,605,000
A0123G	Ad-hoc Relief Allowance - 2018				2,034,000	1,605,000
A0123P	Ad-hoc Relief Allowance - 2019					2,693,000
A01224	Entertainment Allowance				6,000	6,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	7,000
A01253	Science Allowance				5,000	6,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				264,000	282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
002	Gazetted		10,000	10,000	12,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,837,000</u>	<u>24,145,000</u>	<u>27,441,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0095	<u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,902,000</u>	<u>26,038,000</u>	<u>29,636,000</u>	
A011	TOTAL PAY		<u>17,078,000</u>	<u>16,168,000</u>	<u>17,509,000</u>	
A01101	PAY OF OFFICERS		<u>11,673,000</u>	<u>10,575,000</u>	<u>11,725,000</u>	
S212	Senior Principal	BPS-20	1	1	1,717,000	1,095,000
S214	Senior Subject Specialist	BPS-18	5	5	3,040,000	3,858,000
S128	Subject Specialist	BPS-17	5	5	3,040,000	2,692,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,963,000	2,140,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000	1,115,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,405,000</u>	<u>5,593,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000	262,000
J035	Junior Teacher	BPS-09	4	4	1,145,000	1,507,000
J038	Junior Teacher Technical	BPS-09	2	2	431,000	431,000
P018	PET	BPS-09	1	1	207,000	207,000
A048	Arabic Teacher	BPS-09	1	1	600,000	600,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	5	5	1,554,000	1,562,000
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
N004	Naib Qasid	BPS-01	2	2	366,000	366,000
C061	Chowkidar	BPS-01	1	1	169,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000	244,000
A012	TOTAL ALLOWANCES		<u>9,824,000</u>	<u>9,870,000</u>	<u>12,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,824,000</u>	<u>9,870,000</u>	<u>12,127,000</u>	
A01202	House Rent Allowance				1,420,000	1,507,000
A01203	Conveyance Allowance				1,577,000	1,614,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	24,000
A01217	Medical Allowance				767,000	798,000
A01224	Entertainment Allowance				7,000	7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,209,000	1,247,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,220,000	1,751,000
A0123G	Ad-hoc Relief Allowance - 2018				2,220,000	1,751,000
A0123P	Ad-hoc Relief Allowance - 2019					2,916,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			348,000		348,000
A03 TOTAL OPERATING EXPENSES			78,000	78,000	81,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A03805 Travelling Allowance			17,000	17,000	20,000
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			26,980,000	26,116,000	29,717,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0096	<u>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,997,000</u>	<u>26,832,000</u>	<u>30,624,000</u>
A011	TOTAL PAY		<u>17,023,000</u>	<u>16,788,000</u>	<u>18,140,000</u>
A01101	PAY OF OFFICERS		<u>10,261,000</u>	<u>10,713,000</u>	<u>11,849,000</u>
P050	Principal	BPS-19	1	1	1,717,000
S214	Senior Subject Specialist	BPS-18	5	5	2,327,000
S128	Subject Specialist	BPS-17	4	4	2,327,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,374,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	PAY OF OTHER STAFF		<u>6,762,000</u>	<u>6,075,000</u>	<u>6,291,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,481,000
J038	Junior Teacher Technical	BPS-09	1	1	491,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	349,000
Q005	Qaria	BPS-09	1	1	268,000
P047	Primary Teacher	BPS-07	7	7	1,933,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	442,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>9,974,000</u>	<u>10,044,000</u>	<u>12,484,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,974,000</u>	<u>10,044,000</u>	<u>12,484,000</u>
A01202	House Rent Allowance				1,409,000
A01203	Conveyance Allowance				1,665,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				796,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,262,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,213,000
A0123G	Ad-hoc Relief Allowance - 2018				2,213,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		240,000
013 Ph.D/M.Phil Allowance					240,000
A01289 Teaching Allowance			342,000		342,000
A03 TOTAL OPERATING EXPENSES			78,000	78,000	81,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			48,000	48,000	48,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A03805 Travelling Allowance			17,000	17,000	20,000
002 Gazetted			10,000	10,000	12,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			12,000	12,000	12,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			27,075,000	26,910,000	30,705,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,613,000</u>	<u>22,581,000</u>	<u>25,593,000</u>	
A011	TOTAL PAY		<u>13,345,000</u>	<u>13,764,000</u>	<u>14,872,000</u>	
A01101	PAY OF OFFICERS		<u>9,962,000</u>	<u>10,530,000</u>	<u>11,528,000</u>	
P050	Principal	BPS-19	1	1	1,476,000	1,571,000
S214	Senior Subject Specialist	BPS-18	4	4	2,564,000	3,126,000
S128	Subject Specialist	BPS-17	5	5	3,846,000	4,646,000
S071	Senior Teacher	BPS-16	2	2	856,000	891,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000	1,294,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,383,000</u>	<u>3,234,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	2	2	1,018,000	1,050,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	157,000
P047	Primary Teacher	BPS-07	3	3	1,445,000	1,514,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>7,268,000</u>	<u>8,817,000</u>	<u>10,721,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,268,000</u>	<u>8,817,000</u>	<u>10,721,000</u>	
A01202	House Rent Allowance				924,000	1,417,000
A01203	Conveyance Allowance				1,088,000	1,357,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	34,000
A01217	Medical Allowance				555,000	762,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				968,000	1,333,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,735,000	1,487,000
A0123G	Ad-hoc Relief Allowance - 2018				1,735,000	1,487,000
A0123P	Ad-hoc Relief Allowance - 2019					2,398,000
A01238	Charge Allowance				10,000	6,000
A01253	Science Allowance				6,000	7,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				207,000	303,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>20,000</u>
	002	Gazetted	10,000	10,000	12,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>20,672,000</u>	<u>22,640,000</u>	<u>25,655,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0127	<u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,980,000</u>	<u>19,794,000</u>	<u>21,851,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>12,615,000</u>
A01101	PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>9,828,000</u>
P050	Principal	BPS-19	1	1	1,442,000
S214	Senior Subject Specialist	BPS-18	4	4	2,340,000
S128	Subject Specialist	BPS-17	5	5	3,510,000
S071	Senior Teacher	BPS-16	3	3	1,661,000
S064	Senior Science Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,787,000</u>
J035	Junior Teacher	BPS-09	3	3	1,078,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	822,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>7,365,000</u>	<u>7,868,000</u>	<u>8,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,365,000</u>	<u>7,868,000</u>	<u>8,863,000</u>
A01202	House Rent Allowance				1,087,000
A01203	Conveyance Allowance				1,162,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				620,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				910,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,640,000
A0123G	Ad-hoc Relief Allowance - 2018				1,640,000
A0123P	Ad-hoc Relief Allowance - 2019				2,106,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				261,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,033,000	19,847,000	21,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,585,000</u>	<u>21,370,000</u>	<u>23,941,000</u>	
A011	TOTAL PAY		<u>14,342,000</u>	<u>13,333,000</u>	<u>14,186,000</u>	
A01101	PAY OF OFFICERS		<u>6,334,000</u>	<u>5,679,000</u>	<u>6,268,000</u>	
P050	Principal	BPS-19	1	1	1,407,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	682,000	709,000
S071	Senior Teacher	BPS-16	5	5	3,384,000	3,785,000
S064	Senior Science Teacher	BPS-16	2	2	861,000	752,000
A01151	PAY OF OTHER STAFF		<u>8,008,000</u>	<u>7,654,000</u>	<u>7,918,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	5	5	2,614,000	2,722,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000	510,000
Q005	Qaria	BPS-09	1	1	303,000	316,000
P047	Primary Teacher	BPS-07	8	8	2,383,000	2,253,000
C082	Computer Assistant	BPS-07	1	1	194,000	194,000
N004	Naib Qasid	BPS-01	2	2	483,000	502,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>8,243,000</u>	<u>8,037,000</u>	<u>9,755,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,243,000</u>	<u>8,037,000</u>	<u>9,755,000</u>	
A01202	House Rent Allowance				1,150,000	1,072,000
A01203	Conveyance Allowance				1,299,000	1,288,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				645,000	645,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,071,000	1,049,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,864,000	1,419,000
A0123G	Ad-hoc Relief Allowance - 2018				1,864,000	1,419,000
A0123P	Ad-hoc Relief Allowance - 2019					2,524,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				267,000	264,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>78,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>22,661,000</u>	<u>21,446,000</u>	<u>24,019,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
e	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,703,000</u>	<u>18,189,000</u>	<u>20,405,000</u>
A011	TOTAL PAY		<u>12,574,000</u>	<u>11,378,000</u>	<u>12,128,000</u>
A01101	PAY OF OFFICERS		<u>5,777,000</u>	<u>5,250,000</u>	<u>5,776,000</u>
P050	Principal	BPS-19	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,420,000
S064	Senior Science Teacher	BPS-16	2	2	1,379,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,797,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,491,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	5	5	1,981,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	525,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>7,129,000</u>	<u>6,811,000</u>	<u>8,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,129,000</u>	<u>6,811,000</u>	<u>8,277,000</u>
A01202	House Rent Allowance				947,000
A01203	Conveyance Allowance				1,089,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				602,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				955,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,635,000
A0123G	Ad-hoc Relief Allowance - 2018				1,635,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,756,000</u>	<u>18,242,000</u>	<u>20,460,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,577,000</u>	<u>11,509,000</u>	<u>12,951,000</u>	
A011	TOTAL PAY		<u>7,104,000</u>	<u>6,971,000</u>	<u>7,382,000</u>	
A01101	PAY OF OFFICERS		<u>2,185,000</u>	<u>1,821,000</u>	<u>2,040,000</u>	
H022	Headmistress	BPS-17	1	1	985,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	509,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	509,000
A01151	PAY OF OTHER STAFF		<u>4,919,000</u>	<u>5,150,000</u>	<u>5,342,000</u>	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	1,121,000	1,391,000
P018	PET	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	198,000	207,000
Q005	Qaria	BPS-09	1	1	428,000	457,000
P047	Primary Teacher	BPS-07	5	5	1,492,000	1,557,000
N004	Naib Qasid	BPS-01	2	2	357,000	366,000
C061	Chowkidar	BPS-01	1	1	253,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>4,473,000</u>	<u>4,538,000</u>	<u>5,569,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,473,000</u>	<u>4,538,000</u>	<u>5,569,000</u>	
A01202	House Rent Allowance				641,000	611,000
A01203	Conveyance Allowance				799,000	800,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				417,000	431,000
A0122M	Ad-hoc Relief Allowance - 2016				535,000	537,000
A0122Y	Ad-hoc Relief Allowance - 2017				924,000	738,000
A0123G	Ad-hoc Relief Allowance - 2018				924,000	738,000
A0123P	Ad-hoc Relief Allowance - 2019					1,374,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				186,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,630,000	11,562,000	13,006,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,211,000</u>	<u>18,024,000</u>	<u>20,243,000</u>	
A011	TOTAL PAY		<u>12,228,000</u>	<u>11,236,000</u>	<u>11,950,000</u>	
A01101	PAY OF OFFICERS		<u>5,649,000</u>	<u>4,812,000</u>	<u>5,304,000</u>	
H022	Headmistress	BPS-17	1	1	1,289,000	1,317,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,241,000	2,340,000
S064	Senior Science Teacher	BPS-16	2	2	1,575,000	1,076,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,579,000</u>	<u>6,424,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,996,000	2,060,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000	251,000
P018	PET	BPS-09	1	1	414,000	428,000
A048	Arabic Teacher	BPS-09	1	1	489,000	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000	521,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,405,000	1,461,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	378,000	233,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>6,983,000</u>	<u>6,788,000</u>	<u>8,293,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,983,000</u>	<u>6,788,000</u>	<u>8,293,000</u>	
A01202	House Rent Allowance				941,000	906,000
A01203	Conveyance Allowance				1,039,000	1,039,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				604,000	593,000
A0122M	Ad-hoc Relief Allowance - 2016				919,000	887,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,590,000	1,195,000
A0123G	Ad-hoc Relief Allowance - 2018				1,590,000	1,195,000
A0123P	Ad-hoc Relief Allowance - 2019					2,125,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				225,000	225,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,264,000</u>	<u>18,077,000</u>	<u>20,298,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,566,000</u>	<u>12,307,000</u>	<u>13,900,000</u>	
A011	TOTAL PAY		<u>7,946,000</u>	<u>7,665,000</u>	<u>8,203,000</u>	
A01101	PAY OF OFFICERS		<u>3,815,000</u>	<u>3,760,000</u>	<u>4,160,000</u>	
S215	Senior Headmistress	BPS-18	1	1	737,000	822,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	1,001,000	1,164,000
S064	Senior Science Teacher	BPS-16	1	1	1,506,000	1,575,000
A01151	PAY OF OTHER STAFF		<u>4,131,000</u>	<u>3,905,000</u>	<u>4,043,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	3	3	1,429,000	1,244,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,774,000	1,841,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	1	1	225,000	225,000
A012	TOTAL ALLOWANCES		<u>4,620,000</u>	<u>4,642,000</u>	<u>5,697,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,620,000</u>	<u>4,642,000</u>	<u>5,697,000</u>	
A01202	House Rent Allowance				609,000	643,000
A01203	Conveyance Allowance				735,000	724,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				396,000	396,000
A0122M	Ad-hoc Relief Allowance - 2016				597,000	582,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,033,000	820,000
A0123G	Ad-hoc Relief Allowance - 2018				1,033,000	820,000
A0123P	Ad-hoc Relief Allowance - 2019					1,433,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,619,000	12,360,000	13,955,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,084,000</u>	<u>18,518,000</u>	<u>20,982,000</u>	
A011	TOTAL PAY		<u>14,685,000</u>	<u>11,110,000</u>	<u>11,982,000</u>	
A01101	PAY OF OFFICERS		<u>8,551,000</u>	<u>6,432,000</u>	<u>7,131,000</u>	
P050	Principal	BPS-19	1	1	1,476,000	1,827,000
S214	Senior Subject Specialist	BPS-18	2	2	1,275,000	1,127,000
S128	Subject Specialist	BPS-17	2	2	1,275,000	812,000
C083	Computer Instructor	BPS-17	1	1	2,224,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,367,000	1,347,000
S064	Senior Science Teacher	BPS-16	2	2	406,000	1,130,000
H004	Head Clerk	BPS-16	1	1	528,000	455,000
A01151	PAY OF OTHER STAFF		<u>6,134,000</u>	<u>4,678,000</u>	<u>4,851,000</u>	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	1,804,000	1,999,000
P018	PET	BPS-09	1	1	189,000	198,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	674,000	154,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
C082	Computer Assistant	BPS-07	1	1	201,000	1,033,000
P047	Primary Teacher	BPS-07	5	5	1,941,000	209,000
N004	Naib Qasid	BPS-01	2	2	324,000	254,000
C061	Chowkidar	BPS-01	1	1	136,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>8,399,000</u>	<u>7,408,000</u>	<u>9,000,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,399,000</u>	<u>7,408,000</u>	<u>9,000,000</u>	
A01202	House Rent Allowance				1,136,000	1,069,000
A01203	Conveyance Allowance				1,319,000	1,248,000
A01207	Washing Allowance				4,000	-
A01208	Dress Allowance				4,000	-
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01217	Medical Allowance				708,000	626,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				1,095,000	851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,909,000	1,198,000
A0123G	Ad-hoc Relief Allowance - 2018				1,909,000	1,198,000
A0123P	Ad-hoc Relief Allowance - 2019					2,040,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	360,000
A01253	Science Allowance				5,000	5,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A01270 Other			0		120,000
013 Ph.D/M.Phil Allowance					120,000
A01289 Teaching Allowance			249,000		234,000
A03 TOTAL OPERATING EXPENSES			53,000	53,000	55,000
A032 TOTAL COMMUNICATION			1,000	1,000	1,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			29,000	29,000	29,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	16,000
A03805 Travelling Allowance			14,000	14,000	16,000
002 Gazetted			7,000	7,000	8,000
003 Non-Gazetted			7,000	7,000	8,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			23,137,000	18,571,000	21,037,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGH SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,904,000</u>	<u>16,698,000</u>	<u>18,778,000</u>	
A011	TOTAL PAY		<u>10,700,000</u>	<u>10,425,000</u>	<u>11,109,000</u>	
A01101	PAY OF OFFICERS		<u>5,516,000</u>	<u>5,207,000</u>	<u>5,705,000</u>	
H022	Headmistress	BPS-17	1	1	1,317,000	1,344,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,369,000	2,451,000
S064	Senior Science Teacher	BPS-16	2	2	1,259,000	1,311,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,184,000</u>	<u>5,218,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,433,000	1,466,000
P018	PET	BPS-09	1	1	344,000	358,000
A048	Arabic Teacher	BPS-09	1	1	372,000	425,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q005	Qaria	BPS-09	1	1	505,000	546,000
P047	Primary Teacher	BPS-07	5	5	1,122,000	1,167,000
C082	Computer Assistant	BPS-07	1	1	165,000	172,000
N004	Naib Qasid	BPS-01	2	2	349,000	357,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>6,204,000</u>	<u>6,273,000</u>	<u>7,669,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,204,000</u>	<u>6,273,000</u>	<u>7,669,000</u>	
A01202	House Rent Allowance				814,000	821,000
A01203	Conveyance Allowance				953,000	968,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				578,000	582,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000	808,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,391,000	1,111,000
A0123G	Ad-hoc Relief Allowance - 2018				1,391,000	1,111,000
A0123P	Ad-hoc Relief Allowance - 2019					1,937,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				207,000	207,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,957,000</u>	<u>16,751,000</u>	<u>18,833,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,235,000</u>	<u>12,884,000</u>	<u>14,541,000</u>	
A011	TOTAL PAY		<u>8,158,000</u>	<u>7,842,000</u>	<u>8,356,000</u>	
A01101	PAY OF OFFICERS		<u>3,632,000</u>	<u>3,291,000</u>	<u>3,622,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,278,000	1,344,000
C083	Computer Instructor	BPS-17	1	1	571,000	433,000
S071	Senior Teacher	BPS-16	2	2	1,165,000	1,209,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	636,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,526,000</u>	<u>4,551,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,179,000	1,224,000
P018	PET	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000
Q005	Qaria	BPS-09	1	1	291,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,101,000	1,159,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	278,000	285,000
C061	Chowkidar	BPS-01	1	1	258,000	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>5,077,000</u>	<u>5,042,000</u>	<u>6,185,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,077,000</u>	<u>5,042,000</u>	<u>6,185,000</u>	
A01202	House Rent Allowance				701,000	671,000
A01203	Conveyance Allowance				872,000	872,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				506,000	514,000
A0122M	Ad-hoc Relief Allowance - 2016				624,000	605,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,061,000	836,000
A0123G	Ad-hoc Relief Allowance - 2018				1,061,000	836,000
A0123P	Ad-hoc Relief Allowance - 2019					1,490,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				201,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,288,000</u>	<u>12,937,000</u>	<u>14,596,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,186,000</u>	<u>11,129,000</u>	<u>12,486,000</u>	
A011	TOTAL PAY		<u>6,940,000</u>	<u>6,797,000</u>	<u>7,267,000</u>	
A01101	PAY OF OFFICERS		<u>3,309,000</u>	<u>3,165,000</u>	<u>3,518,000</u>	
H022	Headmistress	BPS-17	1	1	985,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	571,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,135,000	1,436,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	654,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,631,000</u>	<u>3,632,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	3	3	1,434,000	1,480,000
Q005	Qaria	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	3	3	928,000	962,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	290,000	296,000
C061	Chowkidar	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>4,246,000</u>	<u>4,332,000</u>	<u>5,219,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,246,000</u>	<u>4,332,000</u>	<u>5,219,000</u>	
A01202	House Rent Allowance				594,000	594,000
A01203	Conveyance Allowance				753,000	753,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				363,000	383,000
A0122M	Ad-hoc Relief Allowance - 2016				529,000	554,000
A0122Y	Ad-hoc Relief Allowance - 2017				902,000	727,000
A0123G	Ad-hoc Relief Allowance - 2018				902,000	727,000
A0123P	Ad-hoc Relief Allowance - 2019					1,278,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				147,000	147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,239,000	11,182,000	12,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,229,000</u>	<u>19,790,000</u>	<u>22,271,000</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>15,549,000</u>
A01101	PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>8,364,000</u>
P050	Principal	BPS-19	1	1	1,707,000
S214	Senior Subject Specialist	BPS-18	2	2	1,642,000
S128	Subject Specialist	BPS-17	2	2	821,000
C083	Computer Instructor	BPS-17	1	1	574,000
S071	Senior Teacher	BPS-16	3	3	2,689,000
S064	Senior Science Teacher	BPS-16	2	2	639,000
S072	Senior Teacher Technical	BPS-16	1	1	292,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>7,185,000</u>
J016	Junior Clerk	BPS-11	1	1	252,000
J035	Junior Teacher	BPS-09	4	4	1,770,000
J038	Junior Teacher Technical	BPS-09	2	2	819,000
P018	PET	BPS-09	1	1	208,000
A048	Arabic Teacher	BPS-09	1	1	465,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	243,000
Q005	Qaria	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	2,117,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	296,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>8,680,000</u>	<u>7,675,000</u>	<u>9,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,680,000</u>	<u>7,675,000</u>	<u>9,270,000</u>
A01202	House Rent Allowance				1,178,000
A01203	Conveyance Allowance				1,384,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				669,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,062,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,021,000
A0123G	Ad-hoc Relief Allowance - 2018				2,021,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				7,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>24,282,000</u>	<u>19,843,000</u>	<u>22,326,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,125,000</u>	<u>16,042,000</u>	<u>17,949,000</u>	
A011	TOTAL PAY		<u>10,809,000</u>	<u>9,931,000</u>	<u>10,553,000</u>	
A01101	PAY OF OFFICERS		<u>4,111,000</u>	<u>3,739,000</u>	<u>4,142,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,168,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,454,000	1,518,000
S064	Senior Science Teacher	BPS-16	2	2	945,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,698,000</u>	<u>6,192,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	4	4	1,618,000	1,649,000
P018	PET	BPS-09	1	1	386,000	400,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000	216,000
Q005	Qaria	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	2,029,000	1,652,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	2	2	354,000	362,000
C061	Chowkidar	BPS-01	1	1	161,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	165,000
A012	TOTAL ALLOWANCES		<u>6,316,000</u>	<u>6,111,000</u>	<u>7,396,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,316,000</u>	<u>6,111,000</u>	<u>7,396,000</u>	
A01202	House Rent Allowance				831,000	826,000
A01203	Conveyance Allowance				1,075,000	1,040,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				36,000	31,000
A01217	Medical Allowance				517,000	499,000
A0122M	Ad-hoc Relief Allowance - 2016				826,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,405,000	1,055,000
A0123G	Ad-hoc Relief Allowance - 2018				1,405,000	1,055,000
A0123P	Ad-hoc Relief Allowance - 2019					1,904,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				7,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				177,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,178,000</u>	<u>16,095,000</u>	<u>18,004,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0110	<u>GIRLS HIGH SCHOOL KADHALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,190,000</u>	<u>10,492,000</u>	<u>0</u>
A011	TOTAL PAY		<u>17</u>	<u>0</u>	<u>6,293,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>0</u>	<u>2,780,000</u>
S215	Senior Headmistress	BPS-18	1	875,000	
C083	Computer Instructor	BPS-17	1	990,000	
S071	Senior Teacher	BPS-16	2	509,000	
S064	Senior Science Teacher	BPS-16	2	406,000	
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>0</u>	<u>3,513,000</u>
J016	Junior Clerk	BPS-11	1	325,000	
J035	Junior Teacher	BPS-09	3	1,413,000	
Q005	Qaria	BPS-09	1	330,000	
P047	Primary Teacher	BPS-07	3	770,000	
C082	Computer Assistant	BPS-07	1	187,000	
N004	Naib Qasid	BPS-01	1	263,000	
C061	Chowkidar	BPS-01	1	225,000	
A012	TOTAL ALLOWANCES		<u>3,897,000</u>	<u>4,077,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,897,000</u>	<u>4,077,000</u>	<u>0</u>
A01202	House Rent Allowance			567,000	
A01203	Conveyance Allowance			704,000	
A01207	Washing Allowance			4,000	
A01208	Dress Allowance			4,000	
A01211	Hill Allow.(Personal Allowance)			19,000	
A01217	Medical Allowance			330,000	
A0122M	Ad-hoc Relief Allowance - 2016			472,000	
A0122Y	Ad-hoc Relief Allowance - 2017			818,000	
A0123G	Ad-hoc Relief Allowance - 2018			818,000	
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance			18,000	
A01238	Charge Allowance			6,000	
A01253	Science Allowance			5,000	
A01289	Teaching Allowance			132,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>0</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>0</u>
A03201	Postage & Telegraph			1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>0</u>
A03303	Electricity			28,000	
A03304	Hot & Cold Weather Charges			1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>0</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>0</u>
	002	Gazetted	7,000	7,000	
	003	Non-Gazetted	7,000	7,000	
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>0</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	
A03970	Others		7,000	7,000	
GRAND TOTAL			<u>10,243,000</u>	<u>10,545,000</u>	<u>0</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,040,000</u>	<u>17,158,000</u>	<u>19,228,000</u>	
A011	TOTAL PAY		<u>12,676,000</u>	<u>10,531,000</u>	<u>11,230,000</u>	
A01101	PAY OF OFFICERS		<u>6,586,000</u>	<u>4,682,000</u>	<u>5,169,000</u>	
S215	Senior Headmistress	BPS-18	1	1	894,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	5	5	5,121,000	3,548,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,090,000</u>	<u>5,849,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000	410,000
J035	Junior Teacher	BPS-09	5	5	1,647,000	1,716,000
P018	PET	BPS-09	1	1	470,000	484,000
A048	Arabic Teacher	BPS-09	1	1	295,000	303,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000	358,000
Q005	Qaria	BPS-09	1	1	268,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,647,000	1,750,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	423,000	431,000
C061	Chowkidar	BPS-01	1	1	267,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>7,364,000</u>	<u>6,627,000</u>	<u>7,998,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,364,000</u>	<u>6,627,000</u>	<u>7,998,000</u>	
A01202	House Rent Allowance				1,112,000	970,000
A01203	Conveyance Allowance				999,000	999,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	26,000
A01217	Medical Allowance				661,000	578,000
A0122M	Ad-hoc Relief Allowance - 2016				1,011,000	820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,648,000	1,123,000
A0123G	Ad-hoc Relief Allowance - 2018				1,648,000	1,123,000
A0123P	Ad-hoc Relief Allowance - 2019					1,992,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	120,000
A01289	Teaching Allowance				213,000	219,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,093,000	17,211,000	19,283,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0112	<u>GIRLS HIGH SCHOOL MOAIL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,994,000</u>	<u>11,173,000</u>	<u>0</u>
A011	TOTAL PAY		<u>17</u>	<u>0</u>	<u>6,947,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>0</u>	<u>3,591,000</u>
S215	Senior Headmistress	BPS-18	1	990,000	
C083	Computer Instructor	BPS-17	1	406,000	
S071	Senior Teacher	BPS-16	2	1,504,000	
S064	Senior Science Teacher	BPS-16	2	691,000	
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>0</u>	<u>3,356,000</u>
J016	Junior Clerk	BPS-11	1	293,000	
J035	Junior Teacher	BPS-09	2	881,000	
J029	Junior Science Teacher	BPS-09	1	154,000	
A048	Arabic Teacher	BPS-09	1	358,000	
P047	Primary Teacher	BPS-07	3	1,077,000	
C082	Computer Assistant	BPS-07	1	187,000	
N004	Naib Qasid	BPS-01	1	205,000	
C061	Chowkidar	BPS-01	1	201,000	
A012	TOTAL ALLOWANCES		<u>4,047,000</u>	<u>4,226,000</u>	<u>0</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,047,000</u>	<u>4,226,000</u>	<u>0</u>
A01202	House Rent Allowance			551,000	
A01203	Conveyance Allowance			704,000	
A01207	Washing Allowance			4,000	
A01208	Dress Allowance			4,000	
A01211	Hill Allow.(Personal Allowance)			12,000	
A01217	Medical Allowance			330,000	
A0122M	Ad-hoc Relief Allowance - 2016			481,000	
A0122Y	Ad-hoc Relief Allowance - 2017			903,000	
A0123G	Ad-hoc Relief Allowance - 2018			903,000	
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance			18,000	
A01238	Charge Allowance			6,000	
A01253	Science Allowance			5,000	
A01270	Other			<u>0</u>	<u>0</u>
013	Ph.D/M.Phil Allowance				
A01289	Teaching Allowance			126,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>0</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>0</u>
A03201	Postage & Telegraph			1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>0</u>
A03303	Electricity			28,000	
A03304	Hot & Cold Weather Charges			1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	0
A03805	Travelling Allowance		14,000	14,000	0
	002	Gazetted	7,000	7,000	
	003	Non-Gazetted	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	0
A03905	Newspapers, Periodicals and Books		2,000	2,000	
A03970	Others		7,000	7,000	
GRAND TOTAL			11,047,000	11,226,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,871,000</u>	<u>10,561,000</u>	<u>11,930,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,777,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,723,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	309,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
S072	Senior Teacher Technical	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,054,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	2	2	591,000
J029	Junior Science Teacher	BPS-09	1	1	512,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	755,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	281,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>4,094,000</u>	<u>4,053,000</u>	<u>4,959,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,094,000</u>	<u>4,053,000</u>	<u>4,959,000</u>
A01202	House Rent Allowance				607,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000
A0122Y	Ad-hoc Relief Allowance - 2017				881,000
A0123G	Ad-hoc Relief Allowance - 2018				881,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				118,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,924,000	10,614,000	11,985,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,998,000</u>	<u>9,448,000</u>	<u>10,674,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,985,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,636,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,063,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,002,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,349,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,143,000
P047	Primary Teacher	BPS-07	3	3	1,211,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>4,013,000</u>	<u>3,737,000</u>	<u>4,546,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,013,000</u>	<u>3,737,000</u>	<u>4,546,000</u>
A01202	House Rent Allowance				493,000
A01203	Conveyance Allowance				666,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				342,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000
A0122Y	Ad-hoc Relief Allowance - 2017				908,000
A0123G	Ad-hoc Relief Allowance - 2018				908,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,051,000	9,501,000	10,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,523,000</u>	<u>16,388,000</u>	<u>18,494,000</u>	
A011	TOTAL PAY		<u>10,343,000</u>	<u>10,133,000</u>	<u>10,832,000</u>	
A01101	PAY OF OFFICERS		<u>5,145,000</u>	<u>4,887,000</u>	<u>5,394,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	1,314,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,291,000	2,449,000
S064	Senior Science Teacher	BPS-16	2	2	1,005,000	1,032,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,198,000</u>	<u>5,246,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	2,515,000
J035	Junior Teacher	BPS-09	6	6	2,388,000	414,000
P018	PET	BPS-09	1	1	381,000	304,000
Q005	Qaria	BPS-09	1	1	295,000	230,000
P047	Primary Teacher	BPS-07	5	5	1,000,000	1,037,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	2	2	370,000	378,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>6,180,000</u>	<u>6,255,000</u>	<u>7,662,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,180,000</u>	<u>6,255,000</u>	<u>7,662,000</u>	
A01202	House Rent Allowance				909,000	922,000
A01203	Conveyance Allowance				968,000	979,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				560,000	560,000
A01224	Entertainment Allowance				6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.					24,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000	794,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,345,000	1,083,000
A0123G	Ad-hoc Relief Allowance - 2018				1,345,000	1,083,000
A0123P	Ad-hoc Relief Allowance - 2019					1,897,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				198,000	198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,576,000</u>	<u>16,441,000</u>	<u>18,549,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,818,000</u>	<u>14,666,000</u>	<u>16,461,000</u>	
A011	TOTAL PAY		<u>9,308,000</u>	<u>9,014,000</u>	<u>9,584,000</u>	
A01101	PAY OF OFFICERS		<u>3,775,000</u>	<u>3,557,000</u>	<u>3,933,000</u>	
H022	Headmistress	BPS-17	1	1	737,000	1,022,000
C083	Computer Instructor	BPS-17	1	1	459,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,654,000	1,831,000
S064	Senior Science Teacher	BPS-16	2	2	925,000	509,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,533,000</u>	<u>5,457,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000	283,000
J035	Junior Teacher	BPS-09	5	5	1,417,000	1,943,000
P018	PET	BPS-09	1	1	271,000	367,000
A048	Arabic Teacher	BPS-09	1	1	330,000	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000	358,000
Q005	Qaria	BPS-09	1	1	386,000	268,000
P047	Primary Teacher	BPS-07	4	4	1,470,000	1,058,000
C082	Computer Assistant	BPS-07	1	1	183,000	194,000
N004	Naib Qasid	BPS-01	3	3	623,000	547,000
C061	Chowkidar	BPS-01	1	1	129,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	139,000
A012	TOTAL ALLOWANCES		<u>5,510,000</u>	<u>5,652,000</u>	<u>6,877,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,510,000</u>	<u>5,652,000</u>	<u>6,877,000</u>	
A01202	House Rent Allowance				530,000	747,000
A01203	Conveyance Allowance				986,000	986,000
A01207	Washing Allowance				4,000	9,000
A01208	Dress Allowance				4,000	9,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				540,000	536,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000	635,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,210,000	958,000
A0123G	Ad-hoc Relief Allowance - 2018				1,210,000	958,000
A0123P	Ad-hoc Relief Allowance - 2019					1,720,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				222,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,871,000</u>	<u>14,719,000</u>	<u>16,516,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,211,000</u>	<u>8,764,000</u>	<u>10,052,000</u>	
A011	TOTAL PAY		<u>5,626,000</u>	<u>5,342,000</u>	<u>5,800,000</u>	
A01101	PAY OF OFFICERS		<u>4,021,000</u>	<u>3,720,000</u>	<u>4,109,000</u>	
H022	Headmistress	BPS-17	1	1	1,205,000	994,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,036,000	1,365,000
S064	Senior Science Teacher	BPS-16	2	2	1,236,000	1,179,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,605,000</u>	<u>1,622,000</u>
J035	Junior Teacher	BPS-09	3	3	542,000	568,000
P047	Primary Teacher	BPS-07	3	3	746,000	795,000
C082	Computer Assistant	BPS-07	1	1	187,000	194,000
N004	Naib Qasid	BPS-01	1	1	130,000	134,000
A012	TOTAL ALLOWANCES		<u>3,585,000</u>	<u>3,422,000</u>	<u>4,252,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,585,000</u>	<u>3,422,000</u>	<u>4,252,000</u>	
A01202	House Rent Allowance				578,000	489,000
A01203	Conveyance Allowance				615,000	615,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				326,000	314,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000	421,000
A0122Y	Ad-hoc Relief Allowance - 2017				731,000	580,000
A0123G	Ad-hoc Relief Allowance - 2018				731,000	580,000
A0123P	Ad-hoc Relief Allowance - 2019					955,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,264,000	8,817,000	10,107,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0118	<u>HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,645,000</u>	<u>8,769,000</u>	<u>9,990,000</u>	
A011	TOTAL PAY		<u>5,403,000</u>	<u>5,461,000</u>	<u>5,909,000</u>	
A01101	PAY OF OFFICERS		<u>3,776,000</u>	<u>3,846,000</u>	<u>4,237,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,058,000	1,355,000
C083	Computer Instructor	BPS-17	1	1	571,000	599,000
S071	Senior Teacher	BPS-16	2	2	710,000	782,000
S064	Senior Science Teacher	BPS-16	2	2	1,437,000	1,501,000
A01151	PAY OF OTHER STAFF		<u>1,627,000</u>	<u>1,615,000</u>	<u>1,672,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	154,000
P047	Primary Teacher	BPS-07	2	2	615,000	637,000
C082	Computer Assistant	BPS-07	1	1	231,000	238,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>3,242,000</u>	<u>3,308,000</u>	<u>4,081,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,242,000</u>	<u>3,308,000</u>	<u>4,081,000</u>	
A01202	House Rent Allowance				510,000	480,000
A01203	Conveyance Allowance				505,000	531,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				265,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000	435,000
A0122Y	Ad-hoc Relief Allowance - 2017				702,000	591,000
A0123G	Ad-hoc Relief Allowance - 2018				702,000	591,000
A0123P	Ad-hoc Relief Allowance - 2019					970,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	7,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				99,000	99,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,698,000	8,822,000	10,045,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,098,000</u>	<u>9,511,000</u>	<u>10,919,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,305,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,852,000</u>
H022	Headmistress	BPS-17	1	1	1,317,000
S071	Senior Teacher	BPS-16	3	3	1,895,000
S064	Senior Science Teacher	BPS-16	3	3	1,640,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,453,000</u>
J035	Junior Teacher	BPS-09	2	2	773,000
P047	Primary Teacher	BPS-07	3	3	429,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,793,000</u>	<u>3,652,000</u>	<u>4,541,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,793,000</u>	<u>3,652,000</u>	<u>4,541,000</u>
A01202	House Rent Allowance				539,000
A01203	Conveyance Allowance				616,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				347,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,151,000</u>	<u>9,564,000</u>	<u>10,974,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,242,000</u>	<u>11,804,000</u>	<u>13,330,000</u>
A011	TOTAL PAY		<u>7,777,000</u>	<u>7,426,000</u>	<u>7,996,000</u>
A01101	PAY OF OFFICERS		<u>5,552,000</u>	<u>5,177,000</u>	<u>5,664,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,441,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,021,000
S064	Senior Science Teacher	BPS-16	2	2	1,519,000
A01151	PAY OF OTHER STAFF		<u>2,225,000</u>	<u>2,249,000</u>	<u>2,332,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	756,000
P047	Primary Teacher	BPS-07	3	3	966,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		<u>4,465,000</u>	<u>4,378,000</u>	<u>5,334,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,465,000</u>	<u>4,378,000</u>	<u>5,334,000</u>
A01202	House Rent Allowance				633,000
A01203	Conveyance Allowance				659,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				384,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,011,000
A0123G	Ad-hoc Relief Allowance - 2018				1,011,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,295,000	11,857,000	13,385,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,461,000</u>	<u>9,642,000</u>	<u>11,055,000</u>
A011	TOTAL PAY		<u>7,204,000</u>	<u>5,910,000</u>	<u>6,423,000</u>
A01101	PAY OF OFFICERS		<u>5,238,000</u>	<u>4,354,000</u>	<u>4,803,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,592,000
S064	Senior Science Teacher	BPS-16	2	2	1,897,000
A01151	PAY OF OTHER STAFF		<u>1,966,000</u>	<u>1,556,000</u>	<u>1,620,000</u>
J035	Junior Teacher	BPS-09	3	3	1,154,000
P047	Primary Teacher	BPS-07	3	3	480,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>4,257,000</u>	<u>3,732,000</u>	<u>4,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,257,000</u>	<u>3,732,000</u>	<u>4,632,000</u>
A01202	House Rent Allowance				676,000
A01203	Conveyance Allowance				611,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				359,000
A0122M	Ad-hoc Relief Allowance - 2016				549,000
A0122Y	Ad-hoc Relief Allowance - 2017				937,000
A0123G	Ad-hoc Relief Allowance - 2018				937,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,514,000</u>	<u>9,695,000</u>	<u>11,110,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,649,000</u>	<u>10,220,000</u>	<u>11,642,000</u>
A011	TOTAL PAY		<u>7,331,000</u>	<u>6,252,000</u>	<u>6,734,000</u>
A01101	PAY OF OFFICERS		<u>4,036,000</u>	<u>3,810,000</u>	<u>4,191,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
S071	Senior Teacher	BPS-16	4	4	2,394,000
A01151	PAY OF OTHER STAFF		<u>3,295,000</u>	<u>2,442,000</u>	<u>2,543,000</u>
J016	Junior Clerk	BPS-11	1	1	1,468,000
J035	Junior Teacher	BPS-09	3	3	230,000
P047	Primary Teacher	BPS-07	4	4	1,210,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	115,000
A012	TOTAL ALLOWANCES		<u>4,318,000</u>	<u>3,968,000</u>	<u>4,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,318,000</u>	<u>3,968,000</u>	<u>4,908,000</u>
A01202	House Rent Allowance				612,000
A01203	Conveyance Allowance				691,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				373,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000
A0122Y	Ad-hoc Relief Allowance - 2017				953,000
A0123G	Ad-hoc Relief Allowance - 2018				953,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		<u>0</u>		<u>120,000</u>
013	Ph.D/M.Phil Allowance				120,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,702,000</u>	<u>10,273,000</u>	<u>11,697,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,028,000</u>	<u>6,497,000</u>	<u>7,374,000</u>	
A011	TOTAL PAY		<u>4,210,000</u>	<u>3,768,000</u>	<u>4,074,000</u>	
A01101	PAY OF OFFICERS		<u>2,126,000</u>	<u>1,953,000</u>	<u>2,189,000</u>	
H022	Headmistress	BPS-17	1	1	489,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,128,000	1,274,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,084,000</u>	<u>1,815,000</u>	<u>1,885,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	318,000	520,000
P047	Primary Teacher	BPS-07	4	4	1,238,000	818,000
N004	Naib Qasid	BPS-01	2	2	330,000	338,000
A012	TOTAL ALLOWANCES		<u>2,818,000</u>	<u>2,729,000</u>	<u>3,300,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,818,000</u>	<u>2,729,000</u>	<u>3,300,000</u>	
A01202	House Rent Allowance				402,000	394,000
A01203	Conveyance Allowance				587,000	587,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				262,000	284,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000	299,000
A0122Y	Ad-hoc Relief Allowance - 2017				547,000	407,000
A0123G	Ad-hoc Relief Allowance - 2018				547,000	407,000
A0123P	Ad-hoc Relief Allowance - 2019					705,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>			<u>60,000</u>
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				132,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,081,000</u>	<u>6,550,000</u>	<u>7,429,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0124	<u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,062,000</u>	<u>7,979,000</u>	<u>9,083,000</u>	
A011	TOTAL PAY		<u>5,656,000</u>	<u>4,821,000</u>	<u>5,170,000</u>	
A01101	PAY OF OFFICERS		<u>3,096,000</u>	<u>2,261,000</u>	<u>2,529,000</u>	
H022	Headmistress	BPS-17	1	1	1,234,000	433,000
S071	Senior Teacher	BPS-16	3	3	1,353,000	1,551,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	545,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,560,000</u>	<u>2,560,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000	336,000
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,215,000	1,255,000
N004	Naib Qasid	BPS-01	2	2	354,000	361,000
A012	TOTAL ALLOWANCES		<u>3,406,000</u>	<u>3,158,000</u>	<u>3,913,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,406,000</u>	<u>3,158,000</u>	<u>3,913,000</u>	
A01202	House Rent Allowance				443,000	443,000
A01203	Conveyance Allowance				598,000	598,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				306,000	272,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000	378,000
A0122Y	Ad-hoc Relief Allowance - 2017				735,000	517,000
A0123G	Ad-hoc Relief Allowance - 2018				735,000	517,000
A0123P	Ad-hoc Relief Allowance - 2019					908,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				129,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,115,000	8,032,000	9,138,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0125	<u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,188,000</u>	<u>11,901,000</u>	<u>13,471,000</u>	
A011	TOTAL PAY		<u>7,700,000</u>	<u>7,375,000</u>	<u>7,923,000</u>	
A01101	PAY OF OFFICERS		<u>4,554,000</u>	<u>4,147,000</u>	<u>4,580,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	654,000
S071	Senior Teacher	BPS-16	4	4	2,780,000	2,904,000
S064	Senior Science Teacher	BPS-16	2	2	1,009,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,146,000</u>	<u>3,228,000</u>	<u>3,343,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	1,117,000	1,151,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,183,000	1,313,000
N004	Naib Qasid	BPS-01	2	2	286,000	294,000
A012	TOTAL ALLOWANCES		<u>4,488,000</u>	<u>4,526,000</u>	<u>5,548,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,488,000</u>	<u>4,526,000</u>	<u>5,548,000</u>	
A01202	House Rent Allowance				622,000	656,000
A01203	Conveyance Allowance				741,000	741,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				358,000	372,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000	582,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,001,000	792,000
A0123G	Ad-hoc Relief Allowance - 2018				1,001,000	792,000
A0123P	Ad-hoc Relief Allowance - 2019					1,356,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				5,000	5,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				150,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,241,000	11,954,000	13,526,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0126	<u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,920,000</u>	<u>8,627,000</u>	<u>9,757,000</u>	
A011	TOTAL PAY		<u>5,651,000</u>	<u>5,373,000</u>	<u>5,753,000</u>	
A01101	PAY OF OFFICERS		<u>3,357,000</u>	<u>3,099,000</u>	<u>3,391,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,317,000	1,442,000
S071	Senior Teacher	BPS-16	2	2	1,549,000	1,604,000
S064	Senior Science Teacher	BPS-16	1	1	491,000	345,000
A01151	PAY OF OTHER STAFF		<u>2,294,000</u>	<u>2,274,000</u>	<u>2,362,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	518,000	545,000
A048	Arabic Teacher	BPS-09	1	1	330,000	330,000
P047	Primary Teacher	BPS-07	3	3	804,000	822,000
N004	Naib Qasid	BPS-01	2	2	412,000	424,000
A012	TOTAL ALLOWANCES		<u>3,269,000</u>	<u>3,254,000</u>	<u>4,004,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,269,000</u>	<u>3,254,000</u>	<u>4,004,000</u>	
A01202	House Rent Allowance				420,000	439,000
A01203	Conveyance Allowance				504,000	504,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				289,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000	434,000
A0122Y	Ad-hoc Relief Allowance - 2017				735,000	575,000
A0123G	Ad-hoc Relief Allowance - 2018				735,000	575,000
A0123P	Ad-hoc Relief Allowance - 2019					981,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,973,000	8,680,000	9,812,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,982,000</u>	<u>10,247,000</u>	<u>11,505,000</u>
A011	TOTAL PAY		<u>6,277,000</u>	<u>6,380,000</u>	<u>6,764,000</u>
A01101	PAY OF OFFICERS		<u>2,847,000</u>	<u>2,636,000</u>	<u>2,881,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,373,000
S071	Senior Teacher	BPS-16	3	3	1,474,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,430,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	5	5	1,534,000
Q005	Qaria	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	1,091,000
N004	Naib Qasid	BPS-01	2	2	342,000
A012	TOTAL ALLOWANCES		<u>3,705,000</u>	<u>3,867,000</u>	<u>4,741,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,705,000</u>	<u>3,867,000</u>	<u>4,741,000</u>
A01202	House Rent Allowance				449,000
A01203	Conveyance Allowance				622,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				348,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000
A0122Y	Ad-hoc Relief Allowance - 2017				816,000
A0123G	Ad-hoc Relief Allowance - 2018				816,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,035,000</u>	<u>10,300,000</u>	<u>11,560,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,470,000	5,328,000	6,089,000
A011	TOTAL PAY		9	9	3,373,000
A01101	PAY OF OFFICERS		5	5	2,214,000
H022	Headmistress	BPS-17	1	1	960,000
S064	Senior Science Teacher	BPS-16	1	1	799,000
S071	Senior Teacher	BPS-16	3	3	455,000
A01151	PAY OF OTHER STAFF		4	4	1,159,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	1	1	505,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,097,000	2,089,000	2,579,000
A012-1	TOTAL REGULAR ALLOWANCES		2,097,000	2,089,000	2,579,000
A01202	House Rent Allowance				280,000
A01203	Conveyance Allowance				424,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				171,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				438,000
A0123G	Ad-hoc Relief Allowance - 2018				438,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			5,523,000	5,381,000	6,144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0322	<u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,525,000</u>	<u>10,591,000</u>	<u>12,124,000</u>	
A011	TOTAL PAY		<u>5,878,000</u>	<u>6,542,000</u>	<u>7,141,000</u>	
A01101	PAY OF OFFICERS		<u>4,174,000</u>	<u>4,856,000</u>	<u>5,374,000</u>	
P050	Principal	BPS-19	1	1	1,063,000	1,101,000
S214	Senior Subject Specialist	BPS-18	2	2	1,210,000	1,749,000
S128	Subject Specialist	BPS-17	2	2	894,000	812,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	925,000
S071	Senior Teacher	BPS-16	1	1	753,000	787,000
A01151	PAY OF OTHER STAFF		<u>1,704,000</u>	<u>1,686,000</u>	<u>1,767,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	3	3	652,000	684,000
P047	Primary Teacher	BPS-07	4	4	885,000	916,000
A012	TOTAL ALLOWANCES		<u>3,647,000</u>	<u>4,049,000</u>	<u>4,983,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,647,000</u>	<u>4,049,000</u>	<u>4,983,000</u>	
A01202	House Rent Allowance				560,000	637,000
A01203	Conveyance Allowance				639,000	639,000
A01211	Hill Allow.(Personal Allowance)				7,000	14,000
A01217	Medical Allowance				321,000	357,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000	512,000
A0122Y	Ad-hoc Relief Allowance - 2017				764,000	714,000
A0123G	Ad-hoc Relief Allowance - 2018				764,000	714,000
A0123P	Ad-hoc Relief Allowance - 2019					1,160,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				162,000	162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,578,000	10,644,000	12,179,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,558,000	4,216,000	4,937,000	
A011	TOTAL PAY		4,165,000	2,416,000	2,624,000	
A01101	PAY OF OFFICERS		2,399,000	1,250,000	1,396,000	
S215	Senior Headmistress	BPS-18	1	1	1,063,000	433,000
S064	Senior Science Teacher	BPS-16	1	1	654,000	709,000
S071	Senior Teacher	BPS-16	1	1	682,000	254,000
A01151	PAY OF OTHER STAFF		1,766,000	1,166,000	1,228,000	
J016	Junior Clerk	BPS-11	1	1	414,000	167,000
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	259,000	154,000
P047	Primary Teacher	BPS-07	3	3	811,000	629,000
C061	Chowkidar	BPS-01	1	1	128,000	115,000
A012	TOTAL ALLOWANCES		2,393,000	1,800,000	2,313,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,393,000	1,800,000	2,313,000	
A01202	House Rent Allowance				321,000	285,000
A01203	Conveyance Allowance				385,000	363,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000
A01217	Medical Allowance				215,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				274,000	193,000
A0122Y	Ad-hoc Relief Allowance - 2017				541,000	262,000
A0123G	Ad-hoc Relief Allowance - 2018				541,000	262,000
A0123P	Ad-hoc Relief Allowance - 2019					455,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		0		180,000	
013	Ph.D/M.Phil Allowance					180,000
A01289	Teaching Allowance				93,000	93,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000	
A03805	Travelling Allowance		14,000	14,000	16,000	
002	Gazetted				7,000	8,000
003	Non-Gazetted				7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,611,000	4,269,000	4,992,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,810,000	6,684,000	7,526,000
A011	TOTAL PAY		4,274,000	4,169,000	4,418,000
A01101	PAY OF OFFICERS		1,790,000	1,688,000	1,835,000
H022	Headmistress	BPS-17	1	1	1,317,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		2,484,000	2,481,000	2,583,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
J035	Junior Teacher	BPS-09	3	3	881,000
A048	Arabic Teacher	BPS-09	1	1	291,000
P047	Primary Teacher	BPS-07	3	3	900,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		2,536,000	2,515,000	3,108,000
A012-1	TOTAL REGULAR ALLOWANCES		2,536,000	2,515,000	3,108,000
A01202	House Rent Allowance				300,000
A01203	Conveyance Allowance				382,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				374,000
A0122Y	Ad-hoc Relief Allowance - 2017				556,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000
A0123P	Ad-hoc Relief Allowance - 2019				792,000
A01238	Charge Allowance				6,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		50,000	50,000	52,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				25,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,860,000	6,734,000	7,578,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0329	<u>GIRLS HIGH SCHOOL NIHALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,023,000</u>	<u>9,063,000</u>	<u>10,236,000</u>	
A011	TOTAL PAY		<u>5,675,000</u>	<u>5,649,000</u>	<u>6,034,000</u>	
A01101	PAY OF OFFICERS		<u>2,791,000</u>	<u>2,841,000</u>	<u>3,118,000</u>	
H022	Headmistress	BPS-17	1	1	1,388,000	1,461,000
S071	Senior Teacher	BPS-16	2	2	1,076,000	1,202,000
S064	Senior Science Teacher	BPS-16	1	1	327,000	455,000
A01151	PAY OF OTHER STAFF		<u>2,884,000</u>	<u>2,808,000</u>	<u>2,916,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	764,000	545,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,654,000	1,707,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>3,348,000</u>	<u>3,414,000</u>	<u>4,202,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,348,000</u>	<u>3,414,000</u>	<u>4,202,000</u>	
A01202	House Rent Allowance				454,000	460,000
A01203	Conveyance Allowance				550,000	550,000
A01207	Washing Allowance				2,000	-
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				290,000	294,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000	442,000
A0122Y	Ad-hoc Relief Allowance - 2017				738,000	603,000
A0123G	Ad-hoc Relief Allowance - 2018				738,000	603,000
A0123P	Ad-hoc Relief Allowance - 2019					1,051,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,071,000	9,111,000	10,286,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0330	<u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,416,000</u>	<u>4,533,000</u>	<u>5,275,000</u>	
A011	TOTAL PAY		<u>3,962,000</u>	<u>2,629,000</u>	<u>2,882,000</u>	
A01101	PAY OF OFFICERS		<u>3,147,000</u>	<u>1,901,000</u>	<u>2,120,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	994,000
S071	Senior Teacher	BPS-16	3	3	1,933,000	872,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>815,000</u>	<u>728,000</u>	<u>762,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	1	1	201,000	143,000
N004	Naib Qasid	BPS-01	1	1	136,000	129,000
C061	Chowkidar	BPS-01	1	1	136,000	129,000
A012	TOTAL ALLOWANCES		<u>2,454,000</u>	<u>1,904,000</u>	<u>2,393,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,454,000</u>	<u>1,904,000</u>	<u>2,393,000</u>	
A01202	House Rent Allowance				368,000	295,000
A01203	Conveyance Allowance				423,000	423,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				223,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017				515,000	288,000
A0123G	Ad-hoc Relief Allowance - 2018				515,000	288,000
A0123P	Ad-hoc Relief Allowance - 2019					470,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				84,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,464,000	4,581,000	5,325,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,895,000</u>	<u>8,885,000</u>	<u>10,011,000</u>	
A011	TOTAL PAY		<u>7,062,000</u>	<u>5,552,000</u>	<u>5,960,000</u>	
A01101	PAY OF OFFICERS		<u>4,178,000</u>	<u>3,356,000</u>	<u>3,680,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,388,000	792,000
S071	Senior Teacher	BPS-16	2	2	2,246,000	2,317,000
S064	Senior Science Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,884,000</u>	<u>2,196,000</u>	<u>2,280,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	167,000
J035	Junior Teacher	BPS-09	1	1	233,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,809,000	1,295,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
C061	Chowkidar	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>3,833,000</u>	<u>3,333,000</u>	<u>4,051,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,833,000</u>	<u>3,333,000</u>	<u>4,051,000</u>	
A01202	House Rent Allowance				530,000	477,000
A01203	Conveyance Allowance				489,000	489,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				333,000	298,000
A0122M	Ad-hoc Relief Allowance - 2016				503,000	441,000
A0122Y	Ad-hoc Relief Allowance - 2017				918,000	596,000
A0123G	Ad-hoc Relief Allowance - 2018				918,000	596,000
A0123P	Ad-hoc Relief Allowance - 2019					1,008,000
A01238	Charge Allowance				6,000	11,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				111,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		64,000	14,000	16,000
A03805	Travelling Allowance		64,000	14,000	16,000
	002	Gazetted	57,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,993,000	8,933,000	10,061,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0332	<u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,246,000</u>	<u>4,725,000</u>	<u>5,397,000</u>	
A011	TOTAL PAY		<u>3,858,000</u>	<u>2,776,000</u>	<u>3,008,000</u>	
A01101	PAY OF OFFICERS		<u>2,893,000</u>	<u>1,575,000</u>	<u>1,757,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	994,000
S071	Senior Teacher	BPS-16	2	2	1,679,000	509,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>965,000</u>	<u>1,201,000</u>	<u>1,251,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	272,000
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	487,000	686,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,388,000</u>	<u>1,949,000</u>	<u>2,389,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,388,000</u>	<u>1,949,000</u>	<u>2,389,000</u>	
A01202	House Rent Allowance				358,000	288,000
A01203	Conveyance Allowance				388,000	400,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				228,000	189,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017				502,000	301,000
A0123G	Ad-hoc Relief Allowance - 2018				502,000	301,000
A0123P	Ad-hoc Relief Allowance - 2019					514,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				96,000	93,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,294,000	4,773,000	5,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0333	<u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,048,000</u>	<u>5,818,000</u>	<u>6,668,000</u>	
A011	TOTAL PAY		<u>4,350,000</u>	<u>3,460,000</u>	<u>3,730,000</u>	
A01101	PAY OF OFFICERS		<u>2,561,000</u>	<u>2,011,000</u>	<u>2,222,000</u>	
H022	Headmistress	BPS-17	1	1	958,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,294,000	873,000
S064	Senior Science Teacher	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,789,000</u>	<u>1,449,000</u>	<u>1,508,000</u>	
J016	Junior Clerk	BPS-11	1	1	429,000	198,000
J035	Junior Teacher	BPS-09	2	2	774,000	570,000
P047	Primary Teacher	BPS-07	3	3	188,000	451,000
N004	Naib Qasid	BPS-01	2	2	398,000	289,000
A012	TOTAL ALLOWANCES		<u>2,698,000</u>	<u>2,358,000</u>	<u>2,938,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,698,000</u>	<u>2,358,000</u>	<u>2,938,000</u>	
A01202	House Rent Allowance				383,000	360,000
A01203	Conveyance Allowance				455,000	444,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01217	Medical Allowance				259,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000	271,000
A0122Y	Ad-hoc Relief Allowance - 2017				566,000	373,000
A0123G	Ad-hoc Relief Allowance - 2018				566,000	373,000
A0123P	Ad-hoc Relief Allowance - 2019					635,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,096,000	5,866,000	6,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0334	<u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,817,000</u>	<u>10,243,000</u>	<u>11,611,000</u>	
A011	TOTAL PAY		<u>6,187,000</u>	<u>6,405,000</u>	<u>6,825,000</u>	
A01101	PAY OF OFFICERS		<u>3,137,000</u>	<u>3,224,000</u>	<u>3,521,000</u>	
H022	Headmistress	BPS-17	1	1	994,000	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,737,000	1,789,000
S064	Senior Science Teacher	BPS-16	1	1	406,000	491,000
A01151	PAY OF OTHER STAFF		<u>3,050,000</u>	<u>3,181,000</u>	<u>3,304,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	167,000
J035	Junior Teacher	BPS-09	3	3	745,000	1,043,000
A048	Arabic Teacher	BPS-09	1	1	338,000	347,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	1,147,000	1,104,000
N004	Naib Qasid	BPS-01	2	2	278,000	285,000
A012	TOTAL ALLOWANCES		<u>3,630,000</u>	<u>3,838,000</u>	<u>4,786,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,630,000</u>	<u>3,838,000</u>	<u>4,786,000</u>	
A01202	House Rent Allowance				497,000	532,000
A01203	Conveyance Allowance				558,000	558,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				333,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000	513,000
A0122Y	Ad-hoc Relief Allowance - 2017				804,000	683,000
A0123G	Ad-hoc Relief Allowance - 2018				804,000	683,000
A0123P	Ad-hoc Relief Allowance - 2019					1,189,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	1,000
A01270	Other		<u>0</u>			<u>120,000</u>
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				117,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>50,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,865,000	10,291,000	11,661,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0375	<u>GIRLS HIGH SCHOOL CHOWKI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,068,000</u>	<u>17,397,000</u>	<u>19,464,000</u>	
A011	TOTAL PAY		<u>12,329,000</u>	<u>10,806,000</u>	<u>11,422,000</u>	
A01101	PAY OF OFFICERS		<u>4,765,000</u>	<u>3,242,000</u>	<u>3,609,000</u>	
P050	Principal	BPS-19	1	1	1,707,000	912,000
S071	Senior Teacher	BPS-16	6	6	3,058,000	2,697,000
A01151	PAY OF OTHER STAFF		<u>7,564,000</u>	<u>7,564,000</u>	<u>7,813,000</u>	
J016	Junior Clerk	BPS-11	1	1	388,000	393,000
J035	Junior Teacher	BPS-09	5	5	2,294,000	2,196,000
J038	Junior Teacher Technical	BPS-09	2	2	872,000	846,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	510,000	528,000
Q005	Qaria	BPS-09	1	1	521,000	564,000
P047	Primary Teacher	BPS-07	5	5	2,180,000	2,358,000
N004	Naib Qasid	BPS-01	2	2	387,000	502,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>6,739,000</u>	<u>6,591,000</u>	<u>8,042,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,739,000</u>	<u>6,591,000</u>	<u>8,042,000</u>	
A01202	House Rent Allowance				773,000	855,000
A01203	Conveyance Allowance				1,113,000	1,113,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				507,000	501,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000	839,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,603,000	1,142,000
A0123G	Ad-hoc Relief Allowance - 2018				1,603,000	1,142,000
A0123P	Ad-hoc Relief Allowance - 2019					2,104,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				228,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,121,000</u>	<u>17,450,000</u>	<u>19,519,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0376	<u>GIRLS HIGH SCHOOL BARNALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,327,000</u>	<u>17,315,000</u>	<u>19,393,000</u>
A011	TOTAL PAY		<u>13,791,000</u>	<u>10,796,000</u>	<u>11,476,000</u>
A01101	PAY OF OFFICERS		<u>7,326,000</u>	<u>4,586,000</u>	<u>5,057,000</u>
P050	Principal	BPS-19	1	1	1,707,000
S071	Senior Teacher	BPS-16	6	6	5,619,000
A01151	PAY OF OTHER STAFF		<u>17,000,000</u>	<u>6,210,000</u>	<u>6,419,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	2,075,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,458,000
N004	Naib Qasid	BPS-01	2	2	396,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>7,536,000</u>	<u>6,519,000</u>	<u>7,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,536,000</u>	<u>6,519,000</u>	<u>7,917,000</u>
A01202	House Rent Allowance				1,049,000
A01203	Conveyance Allowance				1,008,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				610,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,793,000
A0123G	Ad-hoc Relief Allowance - 2018				1,793,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	16,000
A03805	Travelling Allowance		14,000	14,000	16,000
	002	Gazetted	7,000	7,000	8,000
	003	Non-Gazetted	7,000	7,000	8,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,380,000	17,368,000	19,448,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0377	<u>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,548,000</u>	<u>16,823,000</u>	<u>18,978,000</u>
A011	TOTAL PAY		<u>21</u>	<u>21</u>	<u>15,471,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,669,000</u>
P050	Principal	BPS-19	1	1	1,270,000
S071	Senior Teacher	BPS-16	6	6	3,399,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>10,802,000</u>
J016	Junior Clerk	BPS-11	1	1	5,472,000
J035	Junior Teacher	BPS-09	4	4	1,513,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q005	Qaria	BPS-09	1	1	521,000
P047	Primary Teacher	BPS-07	5	5	1,999,000
N004	Naib Qasid	BPS-01	1	1	399,000
A012	TOTAL ALLOWANCES		<u>7,077,000</u>	<u>6,189,000</u>	<u>7,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,077,000</u>	<u>6,189,000</u>	<u>7,623,000</u>
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				891,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				549,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,011,000
A0123G	Ad-hoc Relief Allowance - 2018				2,011,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			22,601,000	16,876,000	19,033,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0378	<u>GIRLS HIGH SCHOOL PANJERI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,438,000</u>	<u>15,046,000</u>	<u>16,982,000</u>	
A011	TOTAL PAY		<u>10,315,000</u>	<u>9,267,000</u>	<u>9,933,000</u>	
A01101	PAY OF OFFICERS		<u>6,069,000</u>	<u>5,040,000</u>	<u>5,541,000</u>	
H022	Headmistress	BPS-17	1	1	709,000	737,000
S071	Senior Teacher	BPS-16	6	6	5,360,000	4,804,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>4,246,000</u>	<u>4,227,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,415,000	1,473,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	163,000
A048	Arabic Teacher	BPS-09	1	1	291,000	233,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000	154,000
Q005	Qaria	BPS-09	1	1	154,000	302,000
P047	Primary Teacher	BPS-07	4	4	1,327,000	1,374,000
N004	Naib Qasid	BPS-01	2	2	375,000	383,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,123,000</u>	<u>5,779,000</u>	<u>7,049,000</u>	
A01202	House Rent Allowance				924,000	850,000
A01203	Conveyance Allowance				901,000	901,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	19,000
A01217	Medical Allowance				562,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016				793,000	737,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,341,000	993,000
A0123G	Ad-hoc Relief Allowance - 2018				1,341,000	993,000
A0123P	Ad-hoc Relief Allowance - 2019					1,710,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	8,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				216,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>16,000</u>
002	Gazetted		7,000	7,000	8,000
003	Non-Gazetted		7,000	7,000	8,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,491,000</u>	<u>15,099,000</u>	<u>17,037,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0551	<u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,551,000</u>	<u>5,656,000</u>	<u>6,173,000</u>	
A011	TOTAL PAY		<u>3,547,000</u>	<u>3,542,000</u>	<u>3,658,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,946,000</u>	<u>2,941,000</u>	<u>3,039,000</u>	
J035	Junior Teacher	BPS-09	2	2	842,000	870,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	281,000	292,000
P047	Primary Teacher	BPS-07	3	3	1,160,000	1,200,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>2,004,000</u>	<u>2,114,000</u>	<u>2,515,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,004,000</u>	<u>2,114,000</u>	<u>2,515,000</u>	
A01202	House Rent Allowance		229,000		229,000	
A01203	Conveyance Allowance		310,000		310,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		170,000		170,000	
A0122M	Ad-hoc Relief Allowance - 2016		273,000		273,000	
A0122Y	Ad-hoc Relief Allowance - 2017		461,000		366,000	
A0123G	Ad-hoc Relief Allowance - 2018		461,000		366,000	
A0123P	Ad-hoc Relief Allowance - 2019				701,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		81,000	
GRAND TOTAL			<u>5,551,000</u>	<u>5,656,000</u>	<u>6,173,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0555	<u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,338,000</u>	<u>7,081,000</u>	<u>7,720,000</u>	
A011	TOTAL PAY		<u>4,702,000</u>	<u>4,409,000</u>	<u>4,552,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>4,174,000</u>	<u>3,881,000</u>	<u>4,006,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,892,000	1,959,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,526,000	1,272,000
N004	Naib Qasid	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		<u>2,636,000</u>	<u>2,672,000</u>	<u>3,168,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,636,000</u>	<u>2,672,000</u>	<u>3,168,000</u>	
A01202	House Rent Allowance		289,000		285,000	
A01203	Conveyance Allowance		419,000		408,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		232,000		232,000	
A0122M	Ad-hoc Relief Allowance - 2016		367,000		345,000	
A0122Y	Ad-hoc Relief Allowance - 2017		611,000		455,000	
A0123G	Ad-hoc Relief Allowance - 2018		611,000		455,000	
A0123P	Ad-hoc Relief Allowance - 2019				883,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>7,338,000</u>	<u>7,081,000</u>	<u>7,720,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0556	<u>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,506,000	5,531,000	6,026,000	
A011	TOTAL PAY		3,441,000	3,400,000	3,512,000	
A01101	PAY OF OFFICERS		783,000	783,000	801,000	
S071	Senior Teacher	BPS-16	1	1	783,000	801,000
A01151	PAY OF OTHER STAFF		2,658,000	2,617,000	2,711,000	
J035	Junior Teacher	BPS-09	3	3	998,000	982,000
J038	Junior Teacher Technical	BPS-09	1	1	258,000	269,000
A048	Arabic Teacher	BPS-09	1	1	456,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	2	2	405,000	432,000
N004	Naib Qasid	BPS-01	2	2	343,000	351,000
A012	TOTAL ALLOWANCES		2,065,000	2,131,000	2,514,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,065,000	2,131,000	2,514,000	
A01202	House Rent Allowance		248,000		248,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		217,000		217,000	
A0122M	Ad-hoc Relief Allowance - 2016		264,000		243,000	
A0122Y	Ad-hoc Relief Allowance - 2017		447,000		351,000	
A0123G	Ad-hoc Relief Allowance - 2018		447,000		351,000	
A0123P	Ad-hoc Relief Allowance - 2019				662,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			5,506,000	5,531,000	6,026,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0561	<u>GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,378,000</u>	<u>4,450,000</u>	<u>4,862,000</u>	
A011	TOTAL PAY		<u>2,771,000</u>	<u>2,771,000</u>	<u>2,868,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>787,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,984,000</u>	<u>1,984,000</u>	<u>2,046,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,192,000	1,226,000
P047	Primary Teacher	BPS-07	3	3	534,000	557,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,607,000</u>	<u>1,679,000</u>	<u>1,994,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,607,000</u>	<u>1,679,000</u>	<u>1,994,000</u>	
A01202	House Rent Allowance				206,000	206,000
A01203	Conveyance Allowance				245,000	245,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000	287,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000	287,000
A0123P	Ad-hoc Relief Allowance - 2019					533,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>4,378,000</u>	<u>4,450,000</u>	<u>4,862,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0562	<u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,161,000</u>	<u>4,224,000</u>	<u>4,629,000</u>	
A011	TOTAL PAY		<u>2,593,000</u>	<u>2,582,000</u>	<u>2,687,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,065,000</u>	<u>2,054,000</u>	<u>2,141,000</u>	
J035	Junior Teacher	BPS-09	2	2	687,000	715,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	962,000	992,000
N004	Naib Qasid	BPS-01	1	1	244,000	253,000
A012	TOTAL ALLOWANCES		<u>1,568,000</u>	<u>1,642,000</u>	<u>1,942,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,568,000</u>	<u>1,642,000</u>	<u>1,942,000</u>	
A01202	House Rent Allowance				206,000	206,000
A01203	Conveyance Allowance				276,000	276,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000	193,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000	269,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000	269,000
A0123P	Ad-hoc Relief Allowance - 2019					510,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>4,161,000</u>	<u>4,224,000</u>	<u>4,629,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0567	<u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,270,000</u>	<u>4,332,000</u>	<u>4,733,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,746,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,798,000</u>
J035	Junior Teacher	BPS-09	2	2	605,000
P047	Primary Teacher	BPS-07	4	4	977,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>1,623,000</u>	<u>1,684,000</u>	<u>1,987,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,623,000</u>	<u>1,684,000</u>	<u>1,987,000</u>
A01202	House Rent Allowance		252,000		252,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017		344,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		344,000		275,000
A0123P	Ad-hoc Relief Allowance - 2019				502,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			<u>4,270,000</u>	<u>4,332,000</u>	<u>4,733,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0569	<u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,751,000</u>	<u>3,184,000</u>	<u>3,510,000</u>	
A011	TOTAL PAY		<u>2,359,000</u>	<u>1,918,000</u>	<u>2,015,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>684,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,539,000</u>	<u>1,234,000</u>	<u>1,296,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	2	2	613,000	658,000
A012	TOTAL ALLOWANCES		<u>1,392,000</u>	<u>1,266,000</u>	<u>1,495,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,392,000</u>	<u>1,266,000</u>	<u>1,495,000</u>	
A01202	House Rent Allowance		180,000		194,000	
A01203	Conveyance Allowance		220,000		209,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		125,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018		307,000		202,000	
A0123P	Ad-hoc Relief Allowance - 2019				367,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>3,751,000</u>	<u>3,184,000</u>	<u>3,510,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0571	<u>GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,042,000	9,151,000	9,972,000
A011	TOTAL PAY		5,542,000	5,504,000	5,698,000
A01101	PAY OF OFFICERS		1,131,000	1,131,000	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		4,411,000	4,373,000	4,530,000
J035	Junior Teacher	BPS-09	4	4	1,413,000
J038	Junior Teacher Technical	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	457,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	6	6	1,657,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,500,000	3,647,000	4,274,000
A012-1	TOTAL REGULAR ALLOWANCES		3,500,000	3,647,000	4,274,000
A01202	House Rent Allowance				668,000
A01203	Conveyance Allowance				508,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				306,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000
A0122Y	Ad-hoc Relief Allowance - 2017				720,000
A0123G	Ad-hoc Relief Allowance - 2018				720,000
A0123P	Ad-hoc Relief Allowance - 2019				1,081,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				138,000
GRAND TOTAL			9,042,000	9,151,000	9,972,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	<u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,951,000	7,061,000	7,704,000	
A011	TOTAL PAY		4,382,000	4,382,000	4,529,000	
A01101	PAY OF OFFICERS		1,278,000	1,278,000	1,314,000	
S071	Senior Teacher	BPS-16	1	1	1,278,000	1,314,000
A01151	PAY OF OTHER STAFF		3,104,000	3,104,000	3,215,000	
J035	Junior Teacher	BPS-09	2	2	723,000	748,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,488,000	1,539,000
N004	Naib Qasid	BPS-01	2	2	247,000	254,000
A012	TOTAL ALLOWANCES		2,569,000	2,679,000	3,175,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,569,000	2,679,000	3,175,000	
A01202	House Rent Allowance		350,000		350,000	
A01203	Conveyance Allowance		356,000		356,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		258,000		258,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000		337,000	
A0122Y	Ad-hoc Relief Allowance - 2017		570,000		453,000	
A0123G	Ad-hoc Relief Allowance - 2018		570,000		453,000	
A0123P	Ad-hoc Relief Allowance - 2019				840,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,951,000	7,061,000	7,704,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0574	<u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,237,000</u>	<u>3,292,000</u>	<u>3,595,000</u>	
A011	TOTAL PAY		<u>1,937,000</u>	<u>1,937,000</u>	<u>2,015,000</u>	
A01101	PAY OF OFFICERS		<u>345,000</u>	<u>345,000</u>	<u>364,000</u>	
S071	Senior Teacher	BPS-16	1	1	345,000	364,000
A01151	PAY OF OTHER STAFF		<u>1,592,000</u>	<u>1,592,000</u>	<u>1,651,000</u>	
J035	Junior Teacher	BPS-09	2	2	589,000	612,000
P047	Primary Teacher	BPS-07	4	4	818,000	850,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,300,000</u>	<u>1,355,000</u>	<u>1,580,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,300,000</u>	<u>1,355,000</u>	<u>1,580,000</u>	
A01202	House Rent Allowance				176,000	176,000
A01203	Conveyance Allowance				232,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000	150,000
A0122Y	Ad-hoc Relief Allowance - 2017				252,000	202,000
A0123G	Ad-hoc Relief Allowance - 2018				252,000	202,000
A0123P	Ad-hoc Relief Allowance - 2019					385,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	81,000
GRAND TOTAL			<u>3,237,000</u>	<u>3,292,000</u>	<u>3,595,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0575	<u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,547,000</u>	<u>3,592,000</u>	<u>3,926,000</u>
A011	TOTAL PAY		<u>2,156,000</u>	<u>2,133,000</u>	<u>2,220,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,902,000</u>	<u>1,897,000</u>	<u>1,966,000</u>
J035	Junior Teacher	BPS-09	2	2	572,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	878,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,391,000</u>	<u>1,459,000</u>	<u>1,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,391,000</u>	<u>1,459,000</u>	<u>1,706,000</u>
A01202	House Rent Allowance		185,000		185,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		222,000
A0123G	Ad-hoc Relief Allowance - 2018		280,000		222,000
A0123P	Ad-hoc Relief Allowance - 2019				431,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			<u>3,547,000</u>	<u>3,592,000</u>	<u>3,926,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0576	<u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,776,000</u>	<u>3,704,000</u>	<u>4,032,000</u>	
A011	TOTAL PAY		<u>2,344,000</u>	<u>2,247,000</u>	<u>2,322,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>507,000</u>	<u>525,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	525,000
A01151	PAY OF OTHER STAFF		<u>1,834,000</u>	<u>1,740,000</u>	<u>1,797,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,200,000	1,125,000
P047	Primary Teacher	BPS-07	3	3	429,000	451,000
N004	Naib Qasid	BPS-01	1	1	205,000	221,000
A012	TOTAL ALLOWANCES		<u>1,432,000</u>	<u>1,457,000</u>	<u>1,710,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,432,000</u>	<u>1,457,000</u>	<u>1,710,000</u>	
A01202	House Rent Allowance		166,000		162,000	
A01203	Conveyance Allowance		245,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		142,000		155,000	
A0122M	Ad-hoc Relief Allowance - 2016		182,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017		305,000		232,000	
A0123G	Ad-hoc Relief Allowance - 2018		305,000		232,000	
A0123P	Ad-hoc Relief Allowance - 2019				438,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		69,000	
GRAND TOTAL			<u>3,776,000</u>	<u>3,704,000</u>	<u>4,032,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0577	<u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,614,000</u>	<u>3,708,000</u>	<u>4,117,000</u>	
A011	TOTAL PAY		<u>2,240,000</u>	<u>2,268,000</u>	<u>2,356,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>571,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,669,000</u>	<u>1,697,000</u>	<u>1,757,000</u>	
J035	Junior Teacher	BPS-09	2	2	493,000	501,000
P047	Primary Teacher	BPS-07	3	3	1,007,000	1,083,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,374,000</u>	<u>1,440,000</u>	<u>1,761,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,374,000</u>	<u>1,440,000</u>	<u>1,761,000</u>	
A01202	House Rent Allowance		186,000		186,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		291,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				441,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,614,000</u>	<u>3,708,000</u>	<u>4,117,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0579	<u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,268,000</u>	<u>4,349,000</u>	<u>4,744,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,816,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,233,000</u>
J035	Junior Teacher	BPS-09	2	2	886,000
P047	Primary Teacher	BPS-07	3	3	1,020,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,540,000</u>	<u>1,621,000</u>	<u>1,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,540,000</u>	<u>1,621,000</u>	<u>1,928,000</u>
A01202	House Rent Allowance		175,000		175,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		132,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017		355,000		282,000
A0123G	Ad-hoc Relief Allowance - 2018		355,000		282,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			<u>4,268,000</u>	<u>4,349,000</u>	<u>4,744,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0580	<u>GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,601,000	3,410,000	3,790,000
A011	TOTAL PAY		2,183,000	2,013,000	2,098,000
A01101	PAY OF OFFICERS		765,000	765,000	792,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		1,418,000	1,248,000	1,306,000
J035	Junior Teacher	BPS-09	2	2	505,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	627,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,418,000	1,397,000	1,692,000
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	1,397,000	1,692,000
A01202	House Rent Allowance		199,000		193,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000		155,000
A0122Y	Ad-hoc Relief Allowance - 2017		284,000		210,000
A0123G	Ad-hoc Relief Allowance - 2018		284,000		210,000
A0123P	Ad-hoc Relief Allowance - 2019				380,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,601,000	3,410,000	3,790,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0581	<u>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,181,000</u>	<u>4,886,000</u>	<u>5,342,000</u>	
A011	TOTAL PAY		<u>3,316,000</u>	<u>3,049,000</u>	<u>3,158,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>820,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>2,496,000</u>	<u>2,229,000</u>	<u>2,311,000</u>	
J035	Junior Teacher	BPS-09	2	2	885,000	643,000
P047	Primary Teacher	BPS-07	4	4	1,353,000	1,405,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,865,000</u>	<u>1,837,000</u>	<u>2,184,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,865,000</u>	<u>1,837,000</u>	<u>2,184,000</u>	
A01202	House Rent Allowance		225,000		219,000	
A01203	Conveyance Allowance		276,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		154,000		154,000	
A0122M	Ad-hoc Relief Allowance - 2016		254,000		233,000	
A0122Y	Ad-hoc Relief Allowance - 2017		431,000		316,000	
A0123G	Ad-hoc Relief Allowance - 2018		431,000		316,000	
A0123P	Ad-hoc Relief Allowance - 2019				589,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>5,181,000</u>	<u>4,886,000</u>	<u>5,342,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0582	<u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,262,000</u>	<u>3,363,000</u>	<u>3,682,000</u>	
A011	TOTAL PAY		<u>1,947,000</u>	<u>1,989,000</u>	<u>2,075,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,693,000</u>	<u>1,607,000</u>	<u>1,675,000</u>	
J035	Junior Teacher	BPS-09	2	2	687,000	710,000
H002	Handicraft Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	684,000	634,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,315,000</u>	<u>1,374,000</u>	<u>1,607,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,315,000</u>	<u>1,374,000</u>	<u>1,607,000</u>	
A01202	House Rent Allowance				194,000	184,000
A01203	Conveyance Allowance				254,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				151,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000	149,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000	208,000
A0123G	Ad-hoc Relief Allowance - 2018				253,000	208,000
A0123P	Ad-hoc Relief Allowance - 2019					395,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				51,000	66,000
GRAND TOTAL			<u>3,262,000</u>	<u>3,363,000</u>	<u>3,682,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0583	<u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,670,000</u>	<u>3,717,000</u>	<u>4,065,000</u>	
A011	TOTAL PAY		<u>2,243,000</u>	<u>2,243,000</u>	<u>2,333,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,295,000</u>	<u>1,295,000</u>	<u>1,348,000</u>	
J035	Junior Teacher	BPS-09	2	2	537,000	559,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	362,000	380,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>1,427,000</u>	<u>1,474,000</u>	<u>1,732,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,427,000</u>	<u>1,474,000</u>	<u>1,732,000</u>	
A01202	House Rent Allowance		232,000		232,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000		169,000	
A0122Y	Ad-hoc Relief Allowance - 2017		292,000		233,000	
A0123G	Ad-hoc Relief Allowance - 2018		292,000		233,000	
A0123P	Ad-hoc Relief Allowance - 2019				417,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		69,000	
GRAND TOTAL			<u>3,670,000</u>	<u>3,717,000</u>	<u>4,065,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0584	<u>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,625,000</u>	<u>3,864,000</u>	<u>4,237,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,921,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,961,000</u>
J035	Junior Teacher	BPS-09	2	2	739,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	838,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		<u>1,704,000</u>	<u>1,538,000</u>	<u>1,809,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,704,000</u>	<u>1,538,000</u>	<u>1,809,000</u>
A01202	House Rent Allowance		156,000		214,000
A01203	Conveyance Allowance		280,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		5,000
A01217	Medical Allowance		168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		247,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017		380,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018		380,000		243,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		81,000
GRAND TOTAL			<u>4,625,000</u>	<u>3,864,000</u>	<u>4,237,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0585	<u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,727,000	4,559,000	4,987,000
A011	TOTAL PAY		8	8	2,968,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		7	7	2,424,000
J035	Junior Teacher	BPS-09	2	2	809,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,131,000
N004	Naib Qasid	BPS-01	1	1	126,000
A012	TOTAL ALLOWANCES		1,759,000	1,777,000	2,097,000
A012-1	TOTAL REGULAR ALLOWANCES		1,759,000	1,777,000	2,097,000
A01202	House Rent Allowance		226,000		220,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		146,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		386,000		289,000
A0123G	Ad-hoc Relief Allowance - 2018		386,000		289,000
A0123P	Ad-hoc Relief Allowance - 2019				549,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		75,000
GRAND TOTAL			4,727,000	4,559,000	4,987,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0587	<u>GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,854,000</u>	<u>6,306,000</u>	<u>6,898,000</u>	
A011	TOTAL PAY		<u>3,662,000</u>	<u>3,894,000</u>	<u>4,039,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>960,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		<u>2,702,000</u>	<u>2,934,000</u>	<u>3,045,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,112,000	1,387,000
A048	Arabic Teacher	BPS-09	2	2	470,000	484,000
P047	Primary Teacher	BPS-07	3	3	891,000	941,000
N004	Naib Qasid	BPS-01	1	1	229,000	233,000
A012	TOTAL ALLOWANCES		<u>2,192,000</u>	<u>2,412,000</u>	<u>2,859,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,192,000</u>	<u>2,412,000</u>	<u>2,859,000</u>	
A01202	House Rent Allowance		292,000		303,000	
A01203	Conveyance Allowance		323,000		346,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		219,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		280,000		299,000	
A0122Y	Ad-hoc Relief Allowance - 2017		476,000		404,000	
A0123G	Ad-hoc Relief Allowance - 2018		476,000		404,000	
A0123P	Ad-hoc Relief Allowance - 2019				758,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,854,000</u>	<u>6,306,000</u>	<u>6,898,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0589	<u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,877,000</u>	<u>3,152,000</u>	<u>3,443,000</u>	
A011	TOTAL PAY		<u>1,721,000</u>	<u>1,879,000</u>	<u>1,954,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>437,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,230,000</u>	<u>1,442,000</u>	<u>1,499,000</u>	
J035	Junior Teacher	BPS-09	1	1	224,000	233,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	386,000
P047	Primary Teacher	BPS-07	3	3	728,000	758,000
N004	Naib Qasid	BPS-01	1	1	115,000	122,000
A012	TOTAL ALLOWANCES		<u>1,156,000</u>	<u>1,273,000</u>	<u>1,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,156,000</u>	<u>1,273,000</u>	<u>1,489,000</u>	
A01202	House Rent Allowance		156,000		162,000	
A01203	Conveyance Allowance		208,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		-	
A01217	Medical Allowance		128,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		195,000	
A0123G	Ad-hoc Relief Allowance - 2018		224,000		195,000	
A0123P	Ad-hoc Relief Allowance - 2019				368,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,877,000</u>	<u>3,152,000</u>	<u>3,443,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0591	<u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,634,000</u>	<u>3,747,000</u>	<u>4,100,000</u>	
A011	TOTAL PAY		<u>2,258,000</u>	<u>2,292,000</u>	<u>2,382,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>571,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,687,000</u>	<u>1,721,000</u>	<u>1,783,000</u>	
J035	Junior Teacher	BPS-09	1	1	457,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	198,000
P047	Primary Teacher	BPS-07	3	3	791,000	829,000
N004	Naib Qasid	BPS-01	1	1	267,000	267,000
A012	TOTAL ALLOWANCES		<u>1,376,000</u>	<u>1,455,000</u>	<u>1,718,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,376,000</u>	<u>1,455,000</u>	<u>1,718,000</u>	
A01202	House Rent Allowance				182,000	188,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000	181,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000	238,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000	238,000
A0123P	Ad-hoc Relief Allowance - 2019					446,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,634,000</u>	<u>3,747,000</u>	<u>4,100,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0592	<u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,612,000</u>	<u>3,705,000</u>	<u>4,048,000</u>	
A011	TOTAL PAY		<u>2,253,000</u>	<u>2,268,000</u>	<u>2,352,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>437,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,816,000</u>	<u>1,831,000</u>	<u>1,897,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	473,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	801,000	833,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,359,000</u>	<u>1,437,000</u>	<u>1,696,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,359,000</u>	<u>1,437,000</u>	<u>1,696,000</u>	
A01202	House Rent Allowance		168,000		172,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018		293,000		235,000	
A0123P	Ad-hoc Relief Allowance - 2019				448,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>3,612,000</u>	<u>3,705,000</u>	<u>4,048,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0593	<u>MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,530,000</u>	<u>3,794,000</u>	<u>4,146,000</u>	
A011	TOTAL PAY		<u>2,154,000</u>	<u>2,290,000</u>	<u>2,378,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,900,000</u>	<u>2,054,000</u>	<u>2,124,000</u>	
J035	Junior Teacher	BPS-09	1	1	242,000	251,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	849,000	1,037,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,376,000</u>	<u>1,504,000</u>	<u>1,768,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,376,000</u>	<u>1,504,000</u>	<u>1,768,000</u>	
A01202	House Rent Allowance		185,000		186,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		238,000	
A0123G	Ad-hoc Relief Allowance - 2018		280,000		238,000	
A0123P	Ad-hoc Relief Allowance - 2019				463,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,530,000</u>	<u>3,794,000</u>	<u>4,146,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0594	<u>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,106,000</u>	<u>2,577,000</u>	<u>2,811,000</u>	
A011	TOTAL PAY		<u>1,930,000</u>	<u>1,488,000</u>	<u>1,550,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,276,000</u>	<u>1,252,000</u>	<u>1,296,000</u>	
J035	Junior Teacher	BPS-09	1	1	537,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
P047	Primary Teacher	BPS-07	2	2	374,000	392,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,176,000</u>	<u>1,089,000</u>	<u>1,261,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,176,000</u>	<u>1,089,000</u>	<u>1,261,000</u>	
A01202	House Rent Allowance		157,000		138,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		147,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		251,000		155,000	
A0123G	Ad-hoc Relief Allowance - 2018		251,000		155,000	
A0123P	Ad-hoc Relief Allowance - 2019				297,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>3,106,000</u>	<u>2,577,000</u>	<u>2,811,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0596	<u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,288,000</u>	<u>4,371,000</u>	<u>4,758,000</u>	
A011	TOTAL PAY		<u>2,603,000</u>	<u>2,603,000</u>	<u>2,694,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,057,000</u>	<u>2,057,000</u>	<u>2,130,000</u>	
J035	Junior Teacher	BPS-09	1	1	489,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,073,000	1,112,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,685,000</u>	<u>1,768,000</u>	<u>2,064,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,685,000</u>	<u>1,768,000</u>	<u>2,064,000</u>	
A01202	House Rent Allowance		190,000		190,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000		337,000	
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		269,000	
A0123G	Ad-hoc Relief Allowance - 2018		338,000		269,000	
A0123P	Ad-hoc Relief Allowance - 2019				511,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>4,288,000</u>	<u>4,371,000</u>	<u>4,758,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0597	<u>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,809,000</u>	<u>5,707,000</u>	<u>6,234,000</u>	
A011	TOTAL PAY		<u>3,694,000</u>	<u>3,554,000</u>	<u>3,676,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,975,000</u>	<u>3,008,000</u>	<u>3,112,000</u>	
J035	Junior Teacher	BPS-09	2	2	555,000	599,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	1,483,000	1,544,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>2,115,000</u>	<u>2,153,000</u>	<u>2,558,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,115,000</u>	<u>2,153,000</u>	<u>2,558,000</u>	
A01202	House Rent Allowance		271,000		239,000	
A01203	Conveyance Allowance		336,000		336,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		174,000		171,000	
A0122M	Ad-hoc Relief Allowance - 2016		282,000		272,000	
A0122Y	Ad-hoc Relief Allowance - 2017		480,000		368,000	
A0123G	Ad-hoc Relief Allowance - 2018		480,000		368,000	
A0123P	Ad-hoc Relief Allowance - 2019				707,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		81,000	
GRAND TOTAL			<u>5,809,000</u>	<u>5,707,000</u>	<u>6,234,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	<u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,213,000	5,737,000	6,324,000	
A011	TOTAL PAY		3,812,000	3,391,000	3,525,000	
A01101	PAY OF OFFICERS		682,000	682,000	709,000	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		3,130,000	2,709,000	2,816,000	
J035	Junior Teacher	BPS-09	3	3	829,000	472,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	154,000
Q005	Qaria	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	1,139,000	1,184,000
N004	Naib Qasid	BPS-01	1	1	211,000	216,000
A012	TOTAL ALLOWANCES		2,401,000	2,346,000	2,799,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,401,000	2,346,000	2,799,000	
A01202	House Rent Allowance				429,000	425,000
A01203	Conveyance Allowance				371,000	360,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				292,000	261,000
A0122Y	Ad-hoc Relief Allowance - 2017				496,000	353,000
A0123G	Ad-hoc Relief Allowance - 2018				496,000	353,000
A0123P	Ad-hoc Relief Allowance - 2019					670,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				93,000	96,000
GRAND TOTAL			6,213,000	5,737,000	6,324,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0599	<u>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,726,000</u>	<u>2,529,000</u>	<u>2,768,000</u>
A011	TOTAL PAY		<u>1,599,000</u>	<u>1,429,000</u>	<u>1,498,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,345,000</u>	<u>1,193,000</u>	<u>1,244,000</u>
J035	Junior Teacher	BPS-09	2	2	484,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	2	2	483,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,127,000</u>	<u>1,100,000</u>	<u>1,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,127,000</u>	<u>1,100,000</u>	<u>1,270,000</u>
A01202	House Rent Allowance		158,000		155,000
A01203	Conveyance Allowance		220,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		-
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		121,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017		208,000		150,000
A0123G	Ad-hoc Relief Allowance - 2018		208,000		150,000
A0123P	Ad-hoc Relief Allowance - 2019				287,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>2,726,000</u>	<u>2,529,000</u>	<u>2,768,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0600	<u>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,287,000</u>	<u>3,329,000</u>	<u>3,645,000</u>
A011	TOTAL PAY		<u>2,001,000</u>	<u>1,983,000</u>	<u>2,067,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,747,000</u>	<u>1,747,000</u>	<u>1,813,000</u>
J035	Junior Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	5	5	1,319,000
A012	TOTAL ALLOWANCES		<u>1,286,000</u>	<u>1,346,000</u>	<u>1,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,286,000</u>	<u>1,346,000</u>	<u>1,578,000</u>
A01202	House Rent Allowance		170,000		170,000
A01203	Conveyance Allowance		232,000		232,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		207,000
A0123G	Ad-hoc Relief Allowance - 2018		260,000		207,000
A0123P	Ad-hoc Relief Allowance - 2019				401,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>3,287,000</u>	<u>3,329,000</u>	<u>3,645,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,110,000	4,366,000	4,776,000
A011	TOTAL PAY		6	6	2,853,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		5	5	1,893,000
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	2	2	802,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,476,000	1,611,000	1,923,000
A012-1	TOTAL REGULAR ALLOWANCES		1,476,000	1,611,000	1,923,000
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000
A0122Y	Ad-hoc Relief Allowance - 2017				342,000
A0123G	Ad-hoc Relief Allowance - 2018				342,000
A0123P	Ad-hoc Relief Allowance - 2019				523,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			4,110,000	4,366,000	4,776,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0602	<u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,715,000</u>	<u>2,783,000</u>	<u>3,038,000</u>	
A011	TOTAL PAY		<u>1,652,000</u>	<u>1,663,000</u>	<u>1,726,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>400,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,252,000</u>	<u>1,263,000</u>	<u>1,308,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	246,000
P047	Primary Teacher	BPS-07	2	2	435,000	451,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,063,000</u>	<u>1,120,000</u>	<u>1,312,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,063,000</u>	<u>1,120,000</u>	<u>1,312,000</u>	
A01202	House Rent Allowance		136,000		139,000	
A01203	Conveyance Allowance		185,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		-	
A01217	Medical Allowance		113,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		173,000	
A0123G	Ad-hoc Relief Allowance - 2018		215,000		173,000	
A0123P	Ad-hoc Relief Allowance - 2019				324,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,715,000</u>	<u>2,783,000</u>	<u>3,038,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0607	<u>GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,592,000</u>	<u>3,258,000</u>	<u>3,552,000</u>	
A011	TOTAL PAY		<u>2,277,000</u>	<u>1,999,000</u>	<u>2,067,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,749,000</u>	<u>1,471,000</u>	<u>1,521,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	2	2	806,000	438,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,315,000</u>	<u>1,259,000</u>	<u>1,485,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,315,000</u>	<u>1,259,000</u>	<u>1,485,000</u>	
A01202	House Rent Allowance		151,000		144,000	
A01203	Conveyance Allowance		207,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		182,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		207,000	
A0123G	Ad-hoc Relief Allowance - 2018		296,000		207,000	
A0123P	Ad-hoc Relief Allowance - 2019				386,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,592,000</u>	<u>3,258,000</u>	<u>3,552,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0609	<u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,010,000</u>	<u>4,347,000</u>	<u>4,746,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,823,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,898,000</u>
J035	Junior Teacher	BPS-09	2	2	926,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	2	2	555,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,481,000</u>	<u>1,616,000</u>	<u>1,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,481,000</u>	<u>1,616,000</u>	<u>1,923,000</u>
A01202	House Rent Allowance			196,000	196,000
A01203	Conveyance Allowance			220,000	220,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01217	Medical Allowance			143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016			193,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017			329,000	282,000
A0123G	Ad-hoc Relief Allowance - 2018			329,000	282,000
A0123P	Ad-hoc Relief Allowance - 2019				518,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	1,000
A01289	Teaching Allowance			57,000	57,000
GRAND TOTAL			<u>4,010,000</u>	<u>4,347,000</u>	<u>4,746,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0610	<u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,807,000</u>	<u>2,696,000</u>	<u>2,942,000</u>	
A011	TOTAL PAY		<u>1,725,000</u>	<u>1,615,000</u>	<u>1,676,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,142,000</u>	<u>1,142,000</u>	<u>1,185,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	216,000
J029	Junior Science Teacher	BPS-09	1	1	281,000	292,000
P047	Primary Teacher	BPS-07	2	2	465,000	484,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,082,000</u>	<u>1,081,000</u>	<u>1,266,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,082,000</u>	<u>1,081,000</u>	<u>1,266,000</u>	
A01202	House Rent Allowance		136,000		136,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		-	
A01217	Medical Allowance		115,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		168,000	
A0123G	Ad-hoc Relief Allowance - 2018		224,000		168,000	
A0123P	Ad-hoc Relief Allowance - 2019				311,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,807,000</u>	<u>2,696,000</u>	<u>2,942,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0615	<u>GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,401,000	4,464,000	4,875,000
A011	TOTAL PAY		8	8	2,762,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7	7	1,975,000
J035	Junior Teacher	BPS-09	2	2	689,000
J029	Junior Science Teacher	BPS-09	1	1	600,000
P047	Primary Teacher	BPS-07	3	3	571,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,639,000	1,709,000	2,021,000
A012-1	TOTAL REGULAR ALLOWANCES		1,639,000	1,709,000	2,021,000
A01202	House Rent Allowance		218,000		218,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		208,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018		359,000		285,000
A0123P	Ad-hoc Relief Allowance - 2019				530,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,401,000	4,464,000	4,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0616	<u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,997,000</u>	<u>4,134,000</u>	<u>4,519,000</u>	
A011	TOTAL PAY		<u>2,612,000</u>	<u>2,612,000</u>	<u>2,701,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,102,000</u>	<u>2,102,000</u>	<u>2,173,000</u>	
J035	Junior Teacher	BPS-09	2	2	843,000	873,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	1,105,000	1,137,000
A012	TOTAL ALLOWANCES		<u>1,385,000</u>	<u>1,522,000</u>	<u>1,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,385,000</u>	<u>1,522,000</u>	<u>1,818,000</u>	
A01202	House Rent Allowance				164,000	164,000
A01203	Conveyance Allowance				220,000	220,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000	200,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000	270,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000	270,000
A0123P	Ad-hoc Relief Allowance - 2019					514,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				1,000	60,000
GRAND TOTAL			<u>3,997,000</u>	<u>4,134,000</u>	<u>4,519,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	<u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,924,000</u>	<u>3,165,000</u>	<u>3,477,000</u>	
A011	TOTAL PAY		<u>1,803,000</u>	<u>1,931,000</u>	<u>2,016,000</u>	
A01101	PAY OF OFFICERS		<u>268,000</u>	<u>259,000</u>	<u>287,000</u>	
S071	Senior Teacher	BPS-16	1	1	268,000	287,000
A01151	PAY OF OTHER STAFF		<u>1,535,000</u>	<u>1,672,000</u>	<u>1,729,000</u>	
J035	Junior Teacher	BPS-09	2	2	920,000	1,137,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	461,000	438,000
A012	TOTAL ALLOWANCES		<u>1,121,000</u>	<u>1,234,000</u>	<u>1,461,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,121,000</u>	<u>1,234,000</u>	<u>1,461,000</u>	
A01202	House Rent Allowance		147,000		149,000	
A01203	Conveyance Allowance		209,000		198,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		234,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018		234,000		202,000	
A0123P	Ad-hoc Relief Allowance - 2019				389,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		66,000	
GRAND TOTAL			<u>2,924,000</u>	<u>3,165,000</u>	<u>3,477,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0618	<u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,809,000</u>	<u>1,485,000</u>	<u>1,632,000</u>
A011	TOTAL PAY		<u>1,071,000</u>	<u>823,000</u>	<u>870,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>817,000</u>	<u>587,000</u>	<u>616,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	663,000
A012	TOTAL ALLOWANCES		<u>738,000</u>	<u>662,000</u>	<u>762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>738,000</u>	<u>662,000</u>	<u>762,000</u>
A01202	House Rent Allowance		105,000		97,000
A01203	Conveyance Allowance		152,000		141,000
A01211	Hill Allow.(Personal Allowance)		5,000		-
A01217	Medical Allowance		72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000		65,000
A0122Y	Ad-hoc Relief Allowance - 2017		139,000		87,000
A0123G	Ad-hoc Relief Allowance - 2018		139,000		87,000
A0123P	Ad-hoc Relief Allowance - 2019				161,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		42,000		48,000
GRAND TOTAL			<u>1,809,000</u>	<u>1,485,000</u>	<u>1,632,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0620	<u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,835,000</u>	<u>1,383,000</u>	<u>1,515,000</u>
A011	TOTAL PAY		<u>1,104,000</u>	<u>759,000</u>	<u>800,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>850,000</u>	<u>523,000</u>	<u>546,000</u>
J035	Junior Teacher	BPS-09	1	1	465,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	1	1	231,000
A012	TOTAL ALLOWANCES		<u>731,000</u>	<u>624,000</u>	<u>715,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>731,000</u>	<u>624,000</u>	<u>715,000</u>
A01202	House Rent Allowance		96,000		93,000
A01203	Conveyance Allowance		141,000		130,000
A01211	Hill Allow.(Personal Allowance)		5,000		-
A01217	Medical Allowance		72,000		77,000
A0122M	Ad-hoc Relief Allowance - 2016		85,000		61,000
A0122Y	Ad-hoc Relief Allowance - 2017		144,000		80,000
A0123G	Ad-hoc Relief Allowance - 2018		144,000		80,000
A0123P	Ad-hoc Relief Allowance - 2019				147,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		39,000		42,000
GRAND TOTAL			<u>1,835,000</u>	<u>1,383,000</u>	<u>1,515,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0624	<u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,165,000</u>	<u>2,193,000</u>	<u>2,389,000</u>	
A011	TOTAL PAY		<u>1,315,000</u>	<u>1,315,000</u>	<u>1,363,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>805,000</u>	<u>805,000</u>	<u>835,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	466,000	484,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>850,000</u>	<u>878,000</u>	<u>1,026,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>850,000</u>	<u>878,000</u>	<u>1,026,000</u>	
A01202	House Rent Allowance		111,000		111,000	
A01203	Conveyance Allowance		151,000		151,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000		100,000	
A0122Y	Ad-hoc Relief Allowance - 2017		171,000		136,000	
A0123G	Ad-hoc Relief Allowance - 2018		171,000		136,000	
A0123P	Ad-hoc Relief Allowance - 2019				246,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,165,000</u>	<u>2,193,000</u>	<u>2,389,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0663	<u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,452,000</u>	<u>9,370,000</u>	<u>10,255,000</u>	
A011	TOTAL PAY		<u>5,927,000</u>	<u>5,718,000</u>	<u>5,943,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>5,454,000</u>	<u>5,245,000</u>	<u>5,452,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,450,000	2,360,000
P018	PET	BPS-09	1	1	207,000	216,000
Q005	Qaria	BPS-09	1	1	163,000	163,000
A048	Arabic Teacher	BPS-09	1	1	163,000	172,000
H002	Handicraft Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	6	6	1,911,000	1,962,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>3,525,000</u>	<u>3,652,000</u>	<u>4,312,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,525,000</u>	<u>3,652,000</u>	<u>4,312,000</u>	
A01202	House Rent Allowance				440,000	438,000
A01203	Conveyance Allowance				592,000	592,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				315,000	307,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000	437,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,000	594,000
A0123G	Ad-hoc Relief Allowance - 2018				771,000	594,000
A0123P	Ad-hoc Relief Allowance - 2019					1,164,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				153,000	156,000
GRAND TOTAL			<u>9,452,000</u>	<u>9,370,000</u>	<u>10,255,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0690	<u>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,934,000</u>	<u>1,957,000</u>	<u>2,135,000</u>	
A011	TOTAL PAY		<u>1,150,000</u>	<u>1,150,000</u>	<u>1,195,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>437,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>713,000</u>	<u>713,000</u>	<u>740,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	388,000	403,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>784,000</u>	<u>807,000</u>	<u>940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>784,000</u>	<u>807,000</u>	<u>940,000</u>	
A01202	House Rent Allowance		102,000		102,000	
A01203	Conveyance Allowance		151,000		151,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		95,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000		87,000	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000		120,000	
A0123G	Ad-hoc Relief Allowance - 2018		150,000		120,000	
A0123P	Ad-hoc Relief Allowance - 2019				216,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		39,000	
GRAND TOTAL			<u>1,934,000</u>	<u>1,957,000</u>	<u>2,135,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0691	<u>GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,507,000</u>	<u>2,522,000</u>	<u>2,771,000</u>	
A011	TOTAL PAY		<u>1,530,000</u>	<u>1,523,000</u>	<u>1,593,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>719,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>811,000</u>	<u>804,000</u>	<u>840,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	472,000	488,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>977,000</u>	<u>999,000</u>	<u>1,178,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>977,000</u>	<u>999,000</u>	<u>1,178,000</u>	
A01202	House Rent Allowance		154,000		154,000	
A01203	Conveyance Allowance		162,000		162,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		98,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		199,000		159,000	
A0123G	Ad-hoc Relief Allowance - 2018		199,000		159,000	
A0123P	Ad-hoc Relief Allowance - 2019				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		42,000	
GRAND TOTAL			<u>2,507,000</u>	<u>2,522,000</u>	<u>2,771,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0692	<u>GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,590,000</u>	<u>1,878,000</u>	<u>2,057,000</u>	
A011	TOTAL PAY		<u>1,597,000</u>	<u>1,025,000</u>	<u>1,081,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	254,000
A01151	PAY OF OTHER STAFF		<u>805,000</u>	<u>789,000</u>	<u>827,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	477,000	486,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>993,000</u>	<u>853,000</u>	<u>976,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>993,000</u>	<u>853,000</u>	<u>976,000</u>	
A01202	House Rent Allowance		139,000		118,000	
A01203	Conveyance Allowance		162,000		162,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		105,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		122,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		208,000		108,000	
A0123G	Ad-hoc Relief Allowance - 2018		208,000		108,000	
A0123P	Ad-hoc Relief Allowance - 2019				204,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,590,000</u>	<u>1,878,000</u>	<u>2,057,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0798	<u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,699,000</u>	<u>2,100,000</u>	<u>2,300,000</u>	
A011	TOTAL PAY		<u>956,000</u>	<u>1,216,000</u>	<u>1,272,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>273,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	291,000
A01151	PAY OF OTHER STAFF		<u>702,000</u>	<u>943,000</u>	<u>981,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
P047	Primary Teacher	BPS-07	2	2	376,000	385,000
A012	TOTAL ALLOWANCES		<u>743,000</u>	<u>884,000</u>	<u>1,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>743,000</u>	<u>884,000</u>	<u>1,028,000</u>	
A01202	House Rent Allowance		114,000		120,000	
A01203	Conveyance Allowance		153,000		164,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		73,000		93,000	
A0122Y	Ad-hoc Relief Allowance - 2017		124,000		127,000	
A0123G	Ad-hoc Relief Allowance - 2018		124,000		127,000	
A0123P	Ad-hoc Relief Allowance - 2019				240,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,699,000</u>	<u>2,100,000</u>	<u>2,300,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0803	<u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,433,000</u>	<u>2,492,000</u>	<u>2,746,000</u>	
A011	TOTAL PAY		<u>1,482,000</u>	<u>1,491,000</u>	<u>1,564,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>938,000</u>	<u>947,000</u>	<u>993,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	630,000	685,000
A012	TOTAL ALLOWANCES		<u>951,000</u>	<u>1,001,000</u>	<u>1,182,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>951,000</u>	<u>1,001,000</u>	<u>1,182,000</u>	
A01202	House Rent Allowance		144,000		149,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000		101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		193,000		156,000	
A0123G	Ad-hoc Relief Allowance - 2018		193,000		156,000	
A0123P	Ad-hoc Relief Allowance - 2019				284,000	
A01253	Science Allowance		4,000		4,000	
A01238	Charge Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,433,000</u>	<u>2,492,000</u>	<u>2,746,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0804	<u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,682,000</u>	<u>3,951,000</u>	<u>4,373,000</u>	
A011	TOTAL PAY		<u>2,365,000</u>	<u>2,382,000</u>	<u>2,471,000</u>	
A01101	PAY OF OFFICERS		<u>832,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	832,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,533,000</u>	<u>1,526,000</u>	<u>1,580,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	4	4	1,163,000	1,197,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,317,000</u>	<u>1,569,000</u>	<u>1,902,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,317,000</u>	<u>1,569,000</u>	<u>1,902,000</u>	
A01202	House Rent Allowance				229,000	284,000
A01203	Conveyance Allowance				208,000	208,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				2,000	2,000
A01208	Dress Allowance				7,000	7,000
A01207	Washing Allowance				2,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017				307,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000	247,000
A0123P	Ad-hoc Relief Allowance - 2019					450,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		0			60,000
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,682,000</u>	<u>3,951,000</u>	<u>4,373,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0805	<u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,905,000</u>	<u>1,967,000</u>	<u>2,145,000</u>	
A011	TOTAL PAY		<u>1,143,000</u>	<u>1,177,000</u>	<u>1,220,000</u>	
A01101	PAY OF OFFICERS		<u>613,000</u>	<u>622,000</u>	<u>640,000</u>	
S071	Senior Teacher	BPS-16	1	1	613,000	640,000
A01151	PAY OF OTHER STAFF		<u>530,000</u>	<u>555,000</u>	<u>580,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	376,000	426,000
A012	TOTAL ALLOWANCES		<u>762,000</u>	<u>790,000</u>	<u>925,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>762,000</u>	<u>790,000</u>	<u>925,000</u>	
A01202	House Rent Allowance		114,000		114,000	
A01203	Conveyance Allowance		130,000		130,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		80,000		80,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000		90,000	
A0122Y	Ad-hoc Relief Allowance - 2017		149,000		122,000	
A0123G	Ad-hoc Relief Allowance - 2018		149,000		122,000	
A0123P	Ad-hoc Relief Allowance - 2019				212,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,905,000</u>	<u>1,967,000</u>	<u>2,145,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0806	<u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,481,000</u>	<u>2,649,000</u>	<u>2,897,000</u>	
A011	TOTAL PAY		<u>1,561,000</u>	<u>1,653,000</u>	<u>1,713,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,033,000</u>	<u>1,125,000</u>	<u>1,167,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	374,000	467,000
A012	TOTAL ALLOWANCES		<u>920,000</u>	<u>996,000</u>	<u>1,184,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>920,000</u>	<u>996,000</u>	<u>1,184,000</u>	
A01202	House Rent Allowance		75,000		83,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018		203,000		171,000	
A0123P	Ad-hoc Relief Allowance - 2019				315,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,481,000</u>	<u>2,649,000</u>	<u>2,897,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0807	<u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,674,000</u>	<u>1,682,000</u>	<u>1,841,000</u>	
A011	TOTAL PAY		<u>1,003,000</u>	<u>995,000</u>	<u>1,037,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>530,000</u>	<u>522,000</u>	<u>546,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	376,000	392,000
A012	TOTAL ALLOWANCES		<u>671,000</u>	<u>687,000</u>	<u>804,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>671,000</u>	<u>687,000</u>	<u>804,000</u>	
A01202	House Rent Allowance		62,000		62,000	
A01203	Conveyance Allowance		130,000		130,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		72,000		72,000	
A0122Y	Ad-hoc Relief Allowance - 2017		130,000		104,000	
A0123G	Ad-hoc Relief Allowance - 2018		130,000		104,000	
A0123P	Ad-hoc Relief Allowance - 2019				183,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,674,000</u>	<u>1,682,000</u>	<u>1,841,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0809	<u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,802,000</u>	<u>2,648,000</u>	<u>2,887,000</u>	
A011	TOTAL PAY		<u>1,037,000</u>	<u>1,635,000</u>	<u>1,689,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>710,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	729,000
A01151	PAY OF OTHER STAFF		<u>783,000</u>	<u>925,000</u>	<u>960,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	324,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	475,000	482,000
A012	TOTAL ALLOWANCES		<u>765,000</u>	<u>1,013,000</u>	<u>1,198,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>765,000</u>	<u>1,013,000</u>	<u>1,198,000</u>	
A01202	House Rent Allowance		114,000		115,000	
A01203	Conveyance Allowance		153,000		153,000	
A1211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		90,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		79,000		128,000	
A0122Y	Ad-hoc Relief Allowance - 2017		135,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		135,000		169,000	
A0123P	Ad-hoc Relief Allowance - 2019				301,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		51,000	
GRAND TOTAL			<u>1,802,000</u>	<u>2,648,000</u>	<u>2,887,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0814	<u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,191,000</u>	<u>2,272,000</u>	<u>2,501,000</u>	
A011	TOTAL PAY		<u>1,301,000</u>	<u>1,326,000</u>	<u>1,393,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,047,000</u>	<u>1,090,000</u>	<u>1,139,000</u>	
J035	Junior Teacher	BPS-09	2	2	484,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	276,000
P047	Primary Teacher	BPS-07	1	1	409,000	393,000
A012	TOTAL ALLOWANCES		<u>890,000</u>	<u>946,000</u>	<u>1,108,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>890,000</u>	<u>946,000</u>	<u>1,108,000</u>	
A01202	House Rent Allowance		129,000		129,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		99,000		106,000	
A0122Y	Ad-hoc Relief Allowance - 2017		169,000		139,000	
A0123G	Ad-hoc Relief Allowance - 2018		169,000		139,000	
A0123P	Ad-hoc Relief Allowance - 2019				266,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,191,000</u>	<u>2,272,000</u>	<u>2,501,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0802	<u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,125,000</u>	<u>2,137,000</u>	<u>2,348,000</u>	
A011	TOTAL PAY		<u>1,257,000</u>	<u>1,249,000</u>	<u>1,310,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>571,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		<u>686,000</u>	<u>678,000</u>	<u>711,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	532,000	557,000
A012	TOTAL ALLOWANCES		<u>868,000</u>	<u>888,000</u>	<u>1,038,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>868,000</u>	<u>888,000</u>	<u>1,038,000</u>	
A01202	House Rent Allowance		133,000		133,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		95,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000		96,000	
A0122Y	Ad-hoc Relief Allowance - 2017		163,000		131,000	
A0123G	Ad-hoc Relief Allowance - 2018		163,000		131,000	
A0123P	Ad-hoc Relief Allowance - 2019				232,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,125,000</u>	<u>2,137,000</u>	<u>2,348,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0801	<u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,538,000</u>	<u>1,808,000</u>	<u>1,976,000</u>	
A011	TOTAL PAY		<u>1,621,000</u>	<u>1,101,000</u>	<u>1,142,000</u>	
A01101	PAY OF OFFICERS		<u>559,000</u>	<u>567,000</u>	<u>585,000</u>	
S071	Senior Teacher	BPS-16	1	1	559,000	585,000
A01151	PAY OF OTHER STAFF		<u>1,062,000</u>	<u>534,000</u>	<u>557,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	674,000	154,000
P047	Primary Teacher	BPS-07	2	2	388,000	403,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>707,000</u>	<u>834,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>707,000</u>	<u>834,000</u>	
A01202	House Rent Allowance		104,000		91,000	
A01203	Conveyance Allowance		166,000		130,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		82,000		77,000	
A0122M	Ad-hoc Relief Allowance - 2016		99,000		60,000	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000		114,000	
A0123G	Ad-hoc Relief Allowance - 2018		211,000		114,000	
A0123P	Ad-hoc Relief Allowance - 2019				199,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		39,000		42,000	
GRAND TOTAL			<u>2,538,000</u>	<u>1,808,000</u>	<u>1,976,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0146	<u>GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,920,000</u>	<u>4,018,000</u>	<u>4,480,000</u>	
A011	TOTAL PAY		<u>2,542,000</u>	<u>2,459,000</u>	<u>2,631,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>391,000</u>	<u>492,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	492,000
A01151	PAY OF OTHER STAFF		<u>2,069,000</u>	<u>2,068,000</u>	<u>2,139,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	503,000
A048	Arabic Teacher	BPS-09	1	1	302,000	519,000
P047	Primary Teacher	BPS-07	3	3	1,202,000	863,000
N004	Naib Qasid	BPS-01	1	1	249,000	254,000
A012	TOTAL ALLOWANCES		<u>1,378,000</u>	<u>1,559,000</u>	<u>1,849,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,378,000</u>	<u>1,559,000</u>	<u>1,849,000</u>	
A01202	House Rent Allowance				152,000	181,000
A01203	Conveyance Allowance				219,000	244,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				109,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000	194,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000	263,000
A0123G	Ad-hoc Relief Allowance - 2018				330,000	263,000
A0123P	Ad-hoc Relief Allowance - 2019					502,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				51,000	60,000
GRAND TOTAL			<u>3,920,000</u>	<u>4,018,000</u>	<u>4,480,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0125	<u>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,075,000</u>	<u>5,004,000</u>	<u>5,609,000</u>
A011	TOTAL PAY		<u>3,898,000</u>	<u>3,092,000</u>	<u>3,335,000</u>
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>679,000</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>3,042,000</u>	<u>2,413,000</u>	<u>2,479,000</u>
J035	Junior Teacher	BPS-09	3	3	1,284,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,466,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,177,000</u>	<u>1,912,000</u>	<u>2,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,177,000</u>	<u>1,912,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance		271,000		238,000
A01203	Conveyance Allowance		309,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		176,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		292,000		230,000
A0122Y	Ad-hoc Relief Allowance - 2017		507,000		334,000
A0123G	Ad-hoc Relief Allowance - 2018		507,000		334,000
A0123P	Ad-hoc Relief Allowance - 2019				624,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		72,000
GRAND TOTAL			<u>6,075,000</u>	<u>5,004,000</u>	<u>5,609,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0133	<u>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,752,000</u>	<u>3,465,000</u>	<u>3,839,000</u>	
A011	TOTAL PAY		<u>2,276,000</u>	<u>2,005,000</u>	<u>2,139,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>196,000</u>	<u>255,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	255,000
A01151	PAY OF OTHER STAFF		<u>1,803,000</u>	<u>1,809,000</u>	<u>1,884,000</u>	
J035	Junior Teacher	BPS-09	2	2	379,000	473,000
J029	Junior Science Teacher	BPS-09	1	1	291,000	234,000
P047	Primary Teacher	BPS-07	3	3	896,000	931,000
N004	Naib Qasid	BPS-01	1	1	237,000	246,000
A012	TOTAL ALLOWANCES		<u>1,476,000</u>	<u>1,460,000</u>	<u>1,700,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,476,000</u>	<u>1,460,000</u>	<u>1,700,000</u>	
A01202	House Rent Allowance				195,000	195,000
A01203	Conveyance Allowance				269,000	269,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				144,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000	214,000
A0123G	Ad-hoc Relief Allowance - 2018				296,000	214,000
A0123P	Ad-hoc Relief Allowance - 2019					415,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	78,000
GRAND TOTAL			<u>3,752,000</u>	<u>3,465,000</u>	<u>3,839,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0140	<u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,366,000</u>	<u>4,226,000</u>	<u>4,709,000</u>	
A011	TOTAL PAY		<u>2,763,000</u>	<u>2,529,000</u>	<u>2,714,000</u>	
A01101	PAY OF OFFICERS		<u>462,000</u>	<u>451,000</u>	<u>565,000</u>	
S071	Senior Teacher	BPS-16	1	1	462,000	565,000
A01151	PAY OF OTHER STAFF		<u>2,301,000</u>	<u>2,078,000</u>	<u>2,149,000</u>	
J035	Junior Teacher	BPS-09	2	2	929,000	978,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	259,000
P047	Primary Teacher	BPS-07	3	3	960,000	649,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,603,000</u>	<u>1,697,000</u>	<u>1,995,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,603,000</u>	<u>1,697,000</u>	<u>1,995,000</u>	
A01202	House Rent Allowance				196,000	188,000
A01203	Conveyance Allowance				254,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				128,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016				207,000	255,000
A0122Y	Ad-hoc Relief Allowance - 2017				359,000	271,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000	271,000
A0123P	Ad-hoc Relief Allowance - 2019					515,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,366,000</u>	<u>4,226,000</u>	<u>4,709,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0137	<u>GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,283,000</u>	<u>4,146,000</u>	<u>4,596,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,681,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>567,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,114,000</u>
J035	Junior Teacher	BPS-09	2	2	641,000
P047	Primary Teacher	BPS-07	3	3	1,131,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		<u>1,716,000</u>	<u>1,628,000</u>	<u>1,915,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,716,000</u>	<u>1,628,000</u>	<u>1,915,000</u>
A01202	House Rent Allowance		166,000		166,000
A01203	Conveyance Allowance		440,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		148,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		334,000		268,000
A0123G	Ad-hoc Relief Allowance - 2018		334,000		268,000
A0123P	Ad-hoc Relief Allowance - 2019				508,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			<u>4,283,000</u>	<u>4,146,000</u>	<u>4,596,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0135	<u>GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,476,000</u>	<u>8,861,000</u>	<u>10,329,000</u>	
A011	TOTAL PAY		<u>4,742,000</u>	<u>5,226,000</u>	<u>5,883,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>451,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>4,196,000</u>	<u>4,775,000</u>	<u>5,319,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,319,000	1,367,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	212,000
P047	Primary Teacher	BPS-07	6	6	2,438,000	3,486,000
N004	Naib Qasid	BPS-01	1	1	249,000	254,000
A012	TOTAL ALLOWANCES		<u>2,734,000</u>	<u>3,635,000</u>	<u>4,446,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,734,000</u>	<u>3,635,000</u>	<u>4,446,000</u>	
A01202	House Rent Allowance		326,000		327,000	
A01203	Conveyance Allowance		414,000		414,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		239,000		239,000	
A0122M	Ad-hoc Relief Allowance - 2016		363,000		383,000	
A0122Y	Ad-hoc Relief Allowance - 2017		616,000		588,000	
A0123G	Ad-hoc Relief Allowance - 2018		616,000		588,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,148,000	
A01238	Charge Allowance		4,000		588,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		144,000	
GRAND TOTAL			<u>7,476,000</u>	<u>8,861,000</u>	<u>10,329,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0134	<u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,356,000</u>	<u>3,048,000</u>	<u>3,398,000</u>	
A011	TOTAL PAY		<u>2,056,000</u>	<u>1,795,000</u>	<u>1,932,000</u>	
A01101	PAY OF OFFICERS		<u>565,000</u>	<u>316,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	565,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,491,000</u>	<u>1,479,000</u>	<u>1,532,000</u>	
J035	Junior Teacher	BPS-09	2	2	643,000	653,000
P047	Primary Teacher	BPS-07	3	3	712,000	740,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,300,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,300,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A01202	House Rent Allowance				162,000	160,000
A01203	Conveyance Allowance				209,000	209,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				131,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000	140,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000	193,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000	193,000
A0123P	Ad-hoc Relief Allowance - 2019					366,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				65,000	66,000
GRAND TOTAL			<u>3,356,000</u>	<u>3,048,000</u>	<u>3,398,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0142	<u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,143,000</u>	<u>3,234,000</u>	<u>3,592,000</u>	
A011	TOTAL PAY		<u>1,984,000</u>	<u>1,853,000</u>	<u>1,989,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>286,000</u>	<u>364,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	364,000
A01151	PAY OF OTHER STAFF		<u>1,511,000</u>	<u>1,567,000</u>	<u>1,625,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	498,000
J029	Junior Science Teacher	BPS-09	2	2	486,000	309,000
P047	Primary Teacher	BPS-07	2	2	376,000	590,000
N004	Naib Qasid	BPS-01	1	1	193,000	228,000
A012	TOTAL ALLOWANCES		<u>1,159,000</u>	<u>1,381,000</u>	<u>1,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,159,000</u>	<u>1,381,000</u>	<u>1,603,000</u>	
A01202	House Rent Allowance		136,000		167,000	
A01203	Conveyance Allowance		196,000		209,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		6,000		5,000	
A01217	Medical Allowance		109,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		133,000		232,000	
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		199,000	
A0123G	Ad-hoc Relief Allowance - 2018		258,000		199,000	
A0123P	Ad-hoc Relief Allowance - 2019				380,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		72,000	
GRAND TOTAL			<u>3,143,000</u>	<u>3,234,000</u>	<u>3,592,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0144	<u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,183,000</u>	<u>4,064,000</u>	<u>4,625,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,667,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,645,000</u>
J035	Junior Teacher	BPS-09	2	2	447,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	774,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,612,000</u>	<u>1,664,000</u>	<u>1,958,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,612,000</u>	<u>1,664,000</u>	<u>1,958,000</u>
A01202	House Rent Allowance		249,000		250,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		3,000		4,000
A01217	Medical Allowance		161,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		334,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018		334,000		267,000
A0123P	Ad-hoc Relief Allowance - 2019				482,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		78,000
GRAND TOTAL			<u>4,183,000</u>	<u>4,064,000</u>	<u>4,625,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0175	<u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,290,000</u>	<u>4,430,000</u>	<u>4,960,000</u>	
A011	TOTAL PAY		<u>2,754,000</u>	<u>2,706,000</u>	<u>2,916,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>518,000</u>	<u>655,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	655,000
A01151	PAY OF OTHER STAFF		<u>2,127,000</u>	<u>2,188,000</u>	<u>2,261,000</u>	
J035	Junior Teacher	BPS-09	1	1	190,000	569,000
J029	Junior Science Teacher	BPS-09	1	1	174,000	198,000
P047	Primary Teacher	BPS-07	4	4	1,510,000	1,229,000
N004	Naib Qasid	BPS-01	1	1	253,000	265,000
A012	TOTAL ALLOWANCES		<u>1,536,000</u>	<u>1,724,000</u>	<u>2,044,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,536,000</u>	<u>1,724,000</u>	<u>2,044,000</u>	
A01202	House Rent Allowance		191,000		208,000	
A01203	Conveyance Allowance		220,000		232,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		133,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		292,000	
A0123G	Ad-hoc Relief Allowance - 2018		358,000		292,000	
A0123P	Ad-hoc Relief Allowance - 2019				550,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		73,000	
GRAND TOTAL			<u>4,290,000</u>	<u>4,430,000</u>	<u>4,960,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0124	<u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,150,000</u>	<u>4,537,000</u>	<u>5,052,000</u>	
A011	TOTAL PAY		<u>1,913,000</u>	<u>2,868,000</u>	<u>3,055,000</u>	
A01101	PAY OF OFFICERS		<u>322,000</u>	<u>507,000</u>	<u>632,000</u>	
S071	Senior Teacher	BPS-16	1	1	322,000	632,000
A01151	PAY OF OTHER STAFF		<u>1,591,000</u>	<u>2,361,000</u>	<u>2,423,000</u>	
J035	Junior Teacher	BPS-09	1	1	328,000	508,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	317,000
P047	Primary Teacher	BPS-07	3	3	862,000	1,291,000
N004	Naib Qasid	BPS-01	1	1	211,000	307,000
A012	TOTAL ALLOWANCES		<u>1,237,000</u>	<u>1,669,000</u>	<u>1,997,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,237,000</u>	<u>1,669,000</u>	<u>1,997,000</u>	
A01202	House Rent Allowance		167,000		167,000	
A01203	Conveyance Allowance		219,000		209,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		126,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000		211,000	
A0122Y	Ad-hoc Relief Allowance - 2017		249,000		306,000	
A0123G	Ad-hoc Relief Allowance - 2018		249,000		306,000	
A0123P	Ad-hoc Relief Allowance - 2019				579,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,150,000</u>	<u>4,537,000</u>	<u>5,052,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0138	<u>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,799,000</u>	<u>2,531,000</u>	<u>2,882,000</u>	
A011	TOTAL PAY		<u>1,720,000</u>	<u>1,463,000</u>	<u>1,629,000</u>	
A01101	PAY OF OFFICERS		<u>572,000</u>	<u>472,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	572,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,148,000</u>	<u>991,000</u>	<u>1,030,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	155,000
P047	Primary Teacher	BPS-07	2	2	611,000	480,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,079,000</u>	<u>1,068,000</u>	<u>1,253,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,079,000</u>	<u>1,068,000</u>	<u>1,253,000</u>	
A01202	House Rent Allowance				154,000	152,000
A01203	Conveyance Allowance				174,000	174,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)					3,000
A01217	Medical Allowance				113,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000	119,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	163,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000	163,000
A0123P	Ad-hoc Relief Allowance - 2019					296,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	60,000
GRAND TOTAL			<u>2,799,000</u>	<u>2,531,000</u>	<u>2,882,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	<u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,980,000</u>	<u>3,798,000</u>	<u>4,311,000</u>	
A011	TOTAL PAY		<u>2,433,000</u>	<u>2,285,000</u>	<u>2,521,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>707,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,577,000</u>	<u>1,578,000</u>	<u>1,630,000</u>	
J035	Junior Teacher	BPS-09	1	1	601,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	822,000	848,000
A012	TOTAL ALLOWANCES		<u>1,547,000</u>	<u>1,513,000</u>	<u>1,790,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,547,000</u>	<u>1,513,000</u>	<u>1,790,000</u>	
A01202	House Rent Allowance		205,000		226,000	
A01203	Conveyance Allowance		261,000		198,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		142,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		232,000		203,000	
A0122Y	Ad-hoc Relief Allowance - 2017		316,000		252,000	
A0123G	Ad-hoc Relief Allowance - 2018		316,000		252,000	
A0123P	Ad-hoc Relief Allowance - 2019				460,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,980,000</u>	<u>3,798,000</u>	<u>4,311,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0152	<u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,023,000</u>	<u>2,566,000</u>	<u>2,866,000</u>	
A011	TOTAL PAY		<u>1,241,000</u>	<u>1,090,000</u>	<u>1,253,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>557,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>567,000</u>	<u>533,000</u>	<u>561,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	155,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	155,000
P047	Primary Teacher	BPS-07	1	1	241,000	251,000
A012	TOTAL ALLOWANCES		<u>782,000</u>	<u>1,476,000</u>	<u>1,613,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>782,000</u>	<u>1,476,000</u>	<u>1,613,000</u>	
A01202	House Rent Allowance		96,000		767,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		72,000		85,000	
A0122M	Ad-hoc Relief Allowance - 2016		95,000		94,000	
A0122Y	Ad-hoc Relief Allowance - 2017		161,000		125,000	
A0123G	Ad-hoc Relief Allowance - 2018		161,000		125,000	
A0123P	Ad-hoc Relief Allowance - 2019				216,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		50,000	
GRAND TOTAL			<u>2,023,000</u>	<u>2,566,000</u>	<u>2,866,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	<u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,449,000</u>	<u>2,212,000</u>	<u>2,586,000</u>	
A011	TOTAL PAY		<u>1,587,000</u>	<u>1,341,000</u>	<u>1,544,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>679,000</u>	<u>857,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	857,000
A01151	PAY OF OTHER STAFF		<u>662,000</u>	<u>662,000</u>	<u>687,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	1	1	346,000	357,000
A012	TOTAL ALLOWANCES		<u>862,000</u>	<u>871,000</u>	<u>1,042,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>862,000</u>	<u>871,000</u>	<u>1,042,000</u>	
A01202	House Rent Allowance		102,000		119,000	
A01203	Conveyance Allowance		128,000		129,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		68,000		68,000	
A0122M	Ad-hoc Relief Allowance - 2016		109,000		109,000	
A0122Y	Ad-hoc Relief Allowance - 2017		206,000		154,000	
A0123G	Ad-hoc Relief Allowance - 2018		206,000		154,000	
A0123P	Ad-hoc Relief Allowance - 2019				266,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,449,000</u>	<u>2,212,000</u>	<u>2,586,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0132	<u>GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,126,000</u>	<u>3,781,000</u>	<u>4,271,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,605,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,813,000</u>
J035	Junior Teacher	BPS-09	1	1	456,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	806,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,521,000</u>	<u>1,506,000</u>	<u>1,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,521,000</u>	<u>1,506,000</u>	<u>1,778,000</u>
A01202	House Rent Allowance				187,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				141,000
A0122M	Ad-hoc Relief Allowance - 2016				200,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A0123G	Ad-hoc Relief Allowance - 2018				339,000
A0123P	Ad-hoc Relief Allowance - 2019				458,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,126,000</u>	<u>3,781,000</u>	<u>4,271,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	<u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,984,000</u>	<u>3,022,000</u>	<u>3,396,000</u>	
A011	TOTAL PAY		<u>1,800,000</u>	<u>1,725,000</u>	<u>1,890,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>467,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,236,000</u>	<u>1,258,000</u>	<u>1,307,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	4	4	804,000	945,000
N004	Naib Qasid	BPS-01	1	1	269,000	190,000
A012	TOTAL ALLOWANCES		<u>1,184,000</u>	<u>1,297,000</u>	<u>1,506,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,184,000</u>	<u>1,297,000</u>	<u>1,506,000</u>	
A01202	House Rent Allowance		154,000		159,000	
A01203	Conveyance Allowance		209,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		132,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		136,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		234,000		189,000	
A0123G	Ad-hoc Relief Allowance - 2018		234,000		189,000	
A0123P	Ad-hoc Relief Allowance - 2019				349,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,984,000</u>	<u>3,022,000</u>	<u>3,396,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0185	<u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,095,000	3,352,000	3,837,000
A011	TOTAL PAY		7	7	2,532,000
A01101	PAY OF OFFICERS		1	1	1,132,000
S071	Senior Teacher	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		6	6	1,400,000
J035	Junior Teacher	BPS-09	2	2	366,000
J029	Junior Science Teacher	BPS-09	1	1	180,000
P047	Primary Teacher	BPS-07	2	2	711,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,563,000	1,419,000	1,664,000
A012-1	TOTAL REGULAR ALLOWANCES		1,563,000	1,419,000	1,664,000
A01202	House Rent Allowance		233,000		194,000
A01203	Conveyance Allowance		220,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance		159,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		217,000
A0123G	Ad-hoc Relief Allowance - 2018		329,000		217,000
A0123P	Ad-hoc Relief Allowance - 2019				388,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,095,000	3,352,000	3,837,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0150	<u>GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,757,000</u>	<u>5,865,000</u>	<u>6,498,000</u>	
A011	TOTAL PAY		<u>3,664,000</u>	<u>3,611,000</u>	<u>3,826,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>452,000</u>	<u>565,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	565,000
A01151	PAY OF OTHER STAFF		<u>3,191,000</u>	<u>3,159,000</u>	<u>3,261,000</u>	
J035	Junior Teacher	BPS-09	2	2	821,000	940,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,727,000	1,822,000
N004	Naib Qasid	BPS-01	1	1	285,000	301,000
A012	TOTAL ALLOWANCES		<u>2,093,000</u>	<u>2,254,000</u>	<u>2,672,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,093,000</u>	<u>2,254,000</u>	<u>2,672,000</u>	
A01202	House Rent Allowance		241,000		241,000	
A01203	Conveyance Allowance		322,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		15,000	
A01217	Medical Allowance		181,000		185,000	
A0122M	Ad-hoc Relief Allowance - 2016		288,000		300,000	
A0122Y	Ad-hoc Relief Allowance - 2017		476,000		383,000	
A0123G	Ad-hoc Relief Allowance - 2018		476,000		383,000	
A0123P	Ad-hoc Relief Allowance - 2019				737,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		108,000	
GRAND TOTAL			<u>5,757,000</u>	<u>5,865,000</u>	<u>6,498,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0200	<u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,093,000</u>	<u>2,232,000</u>	<u>2,509,000</u>	
A011	TOTAL PAY		<u>1,281,000</u>	<u>1,337,000</u>	<u>1,454,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>310,000</u>	<u>394,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	394,000
A01151	PAY OF OTHER STAFF		<u>808,000</u>	<u>1,027,000</u>	<u>1,060,000</u>	
J035	Junior Teacher	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	2	2	380,000	618,000
A012	TOTAL ALLOWANCES		<u>812,000</u>	<u>895,000</u>	<u>1,055,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>812,000</u>	<u>895,000</u>	<u>1,055,000</u>	
A01202	House Rent Allowance		100,000		103,000	
A01203	Conveyance Allowance		152,000		141,000	
A01217	Medical Allowance		73,000		77,000	
A01211	Hill Allow.(Personal Allowance)		3,000		8,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		167,000		145,000	
A0123G	Ad-hoc Relief Allowance - 2018		167,000		145,000	
A0123P	Ad-hoc Relief Allowance - 2019				271,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,093,000</u>	<u>2,232,000</u>	<u>2,509,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0201	<u>GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,651,000</u>	<u>3,660,000</u>	<u>4,014,000</u>	
A011	TOTAL PAY		<u>1,652,000</u>	<u>1,714,000</u>	<u>1,864,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>391,000</u>	<u>492,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	492,000
A01151	PAY OF OTHER STAFF		<u>1,179,000</u>	<u>1,323,000</u>	<u>1,372,000</u>	
J035	Junior Teacher	BPS-09	1	1	363,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	363,000	372,000
P047	Primary Teacher	BPS-07	2	2	453,000	502,000
A012	TOTAL ALLOWANCES		<u>999,000</u>	<u>1,946,000</u>	<u>2,150,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>999,000</u>	<u>1,946,000</u>	<u>2,150,000</u>	
A01202	House Rent Allowance		122,000		324,000	
A01203	Conveyance Allowance		164,000		421,000	
A01211	Hill Allow.(Personal Allowance)		3,000		4,000	
A01217	Medical Allowance		91,000		235,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000		339,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		186,000	
A0123G	Ad-hoc Relief Allowance - 2018		215,000		186,000	
A0123P	Ad-hoc Relief Allowance - 2019				348,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		0		1,000	
A01289	Teaching Allowance		60,000		102,000	
GRAND TOTAL			<u>2,651,000</u>	<u>3,660,000</u>	<u>4,014,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,390,000</u>	<u>3,468,000</u>	<u>3,785,000</u>	
A011	TOTAL PAY		<u>2,092,000</u>	<u>2,106,000</u>	<u>2,184,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,582,000</u>	<u>1,596,000</u>	<u>1,656,000</u>	
J035	Junior Teacher	BPS-09	2	2	728,000	766,000
P047	Primary Teacher	BPS-07	3	3	718,000	751,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,298,000</u>	<u>1,362,000</u>	<u>1,601,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,298,000</u>	<u>1,362,000</u>	<u>1,601,000</u>	
A01202	House Rent Allowance		160,000		161,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		129,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		272,000		218,000	
A0123G	Ad-hoc Relief Allowance - 2018		272,000		218,000	
A0123P	Ad-hoc Relief Allowance - 2019				410,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		63,000	
GRAND TOTAL			<u>3,390,000</u>	<u>3,468,000</u>	<u>3,785,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0099	<u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,925,000</u>	<u>5,015,000</u>	<u>5,497,000</u>	
A011	TOTAL PAY		<u>3,053,000</u>	<u>3,053,000</u>	<u>3,158,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>2,379,000</u>	<u>2,379,000</u>	<u>2,466,000</u>	
J035	Junior Teacher	BPS-09	2	2	842,000	870,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,078,000	1,120,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,872,000</u>	<u>1,962,000</u>	<u>2,339,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,872,000</u>	<u>1,962,000</u>	<u>2,339,000</u>	
A01202	House Rent Allowance		229,000		229,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		193,000		193,000	
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		316,000	
A0123G	Ad-hoc Relief Allowance - 2018		397,000		316,000	
A0123P	Ad-hoc Relief Allowance - 2019				597,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>4,925,000</u>	<u>5,015,000</u>	<u>5,497,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0100	<u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,666,000</u>	<u>3,353,000</u>	<u>3,650,000</u>	
A011	TOTAL PAY		<u>2,902,000</u>	<u>2,019,000</u>	<u>2,087,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>418,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	437,000
A01151	PAY OF OTHER STAFF		<u>2,192,000</u>	<u>1,601,000</u>	<u>1,650,000</u>	
J035	Junior Teacher	BPS-09	1	1	329,000	443,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	154,000
P047	Primary Teacher	BPS-07	2	2	1,382,000	856,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,764,000</u>	<u>1,334,000</u>	<u>1,563,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,764,000</u>	<u>1,334,000</u>	<u>1,563,000</u>	
A01202	House Rent Allowance				234,000	153,000
A01203	Conveyance Allowance				287,000	207,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				153,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000	159,000
A0122Y	Ad-hoc Relief Allowance - 2017				377,000	209,000
A0123G	Ad-hoc Relief Allowance - 2018				377,000	209,000
A0123P	Ad-hoc Relief Allowance - 2019					396,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,666,000</u>	<u>3,353,000</u>	<u>3,650,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0102	<u>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,349,000</u>	<u>3,746,000</u>	<u>4,098,000</u>	
A011	TOTAL PAY		<u>2,102,000</u>	<u>2,343,000</u>	<u>2,427,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,629,000</u>	<u>1,815,000</u>	<u>1,881,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	198,000
P047	Primary Teacher	BPS-07	2	2	866,000	1,000,000
N004	Naib Qasid	BPS-01	1	1	125,000	143,000
A012	TOTAL ALLOWANCES		<u>1,247,000</u>	<u>1,403,000</u>	<u>1,671,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,247,000</u>	<u>1,403,000</u>	<u>1,671,000</u>	
A01202	House Rent Allowance		152,000		152,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017		273,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		273,000		243,000	
A0123P	Ad-hoc Relief Allowance - 2019				458,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,349,000</u>	<u>3,746,000</u>	<u>4,098,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,388,000</u>	<u>5,063,000</u>	<u>5,525,000</u>	
A011	TOTAL PAY		<u>3,327,000</u>	<u>3,034,000</u>	<u>3,147,000</u>	
A01101	PAY OF OFFICERS		<u>728,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	728,000	510,000
A01151	PAY OF OTHER STAFF		<u>2,599,000</u>	<u>2,543,000</u>	<u>2,637,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,111,000	1,187,000
P047	Primary Teacher	BPS-07	5	5	1,235,000	1,192,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,061,000</u>	<u>2,029,000</u>	<u>2,378,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,061,000</u>	<u>2,029,000</u>	<u>2,378,000</u>	
A01202	House Rent Allowance				259,000	244,000
A01203	Conveyance Allowance				323,000	323,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				211,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				248,000	231,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000	315,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000	315,000
A0123P	Ad-hoc Relief Allowance - 2019					604,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,388,000</u>	<u>5,063,000</u>	<u>5,525,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,872,000</u>	<u>2,690,000</u>	<u>2,789,000</u>	
A011	TOTAL PAY		<u>1,807,000</u>	<u>1,653,000</u>	<u>1,557,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>719,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,088,000</u>	<u>934,000</u>	<u>804,000</u>	
J035	Junior Teacher	BPS-09	1	1	277,000	286,000
J029	Junior Science Teacher	BPS-09	1		308,000	
P047	Primary Teacher	BPS-07	2	2	503,000	518,000
A012	TOTAL ALLOWANCES		<u>1,065,000</u>	<u>1,037,000</u>	<u>1,232,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,065,000</u>	<u>1,037,000</u>	<u>1,232,000</u>	
A01202	House Rent Allowance				149,000	149,000
A01203	Conveyance Allowance				153,000	153,000
A01211	Hill Allow.(Personal Allowance)					5,000
A01217	Medical Allowance				98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000	113,000
A0122Y	Ad-hoc Relief Allowance - 2017				235,000	172,000
A0123G	Ad-hoc Relief Allowance - 2018				235,000	172,000
A0123P	Ad-hoc Relief Allowance - 2019					306,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,872,000</u>	<u>2,690,000</u>	<u>2,789,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,598,000</u>	<u>2,673,000</u>	<u>2,924,000</u>	
A011	TOTAL PAY		<u>1,625,000</u>	<u>1,642,000</u>	<u>1,701,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>530,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	530,000
A01151	PAY OF OTHER STAFF		<u>1,115,000</u>	<u>1,132,000</u>	<u>1,171,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	466,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	532,000	551,000
A012	TOTAL ALLOWANCES		<u>973,000</u>	<u>1,031,000</u>	<u>1,223,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>973,000</u>	<u>1,031,000</u>	<u>1,223,000</u>	
A01202	House Rent Allowance		118,000		120,000	
A01203	Conveyance Allowance		153,000		164,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000		170,000	
A0123G	Ad-hoc Relief Allowance - 2018		211,000		170,000	
A0123P	Ad-hoc Relief Allowance - 2019				314,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,598,000</u>	<u>2,673,000</u>	<u>2,924,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,269,000</u>	<u>2,322,000</u>	<u>2,553,000</u>	
A011	TOTAL PAY		<u>1,406,000</u>	<u>1,421,000</u>	<u>1,478,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	737,000
A01151	PAY OF OTHER STAFF		<u>860,000</u>	<u>712,000</u>	<u>741,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	706,000	587,000
A012	TOTAL ALLOWANCES		<u>863,000</u>	<u>901,000</u>	<u>1,075,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>863,000</u>	<u>901,000</u>	<u>1,075,000</u>	
A01202	House Rent Allowance		102,000		118,000	
A01203	Conveyance Allowance		141,000		152,000	
A01211	Hill Allow.(Personal Allowance)				10,000	
A01217	Medical Allowance		81,000		82,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		183,000		148,000	
A0123G	Ad-hoc Relief Allowance - 2018		183,000		148,000	
A0123P	Ad-hoc Relief Allowance - 2019				259,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,269,000</u>	<u>2,322,000</u>	<u>2,553,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,582,000</u>	<u>2,673,000</u>	<u>2,933,000</u>	
A011	TOTAL PAY		<u>1,603,000</u>	<u>1,635,000</u>	<u>1,704,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>530,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,075,000</u>	<u>1,105,000</u>	<u>1,158,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	260,000
J029	Junior Science Teacher	BPS-09	1	1	232,000	233,000
P047	Primary Teacher	BPS-07	2	2	636,000	665,000
A012	TOTAL ALLOWANCES		<u>979,000</u>	<u>1,038,000</u>	<u>1,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>979,000</u>	<u>1,038,000</u>	<u>1,229,000</u>	
A01202	House Rent Allowance				124,000	124,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)					2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				120,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				208,000	170,000
A0123G	Ad-hoc Relief Allowance - 2018				208,000	170,000
A0123P	Ad-hoc Relief Allowance - 2019					314,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,582,000</u>	<u>2,673,000</u>	<u>2,933,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,696,000</u>	<u>2,742,000</u>	<u>3,010,000</u>	
A011	TOTAL PAY		<u>1,671,000</u>	<u>1,697,000</u>	<u>1,767,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>790,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	822,000
A01151	PAY OF OTHER STAFF		<u>989,000</u>	<u>907,000</u>	<u>945,000</u>	
J035	Junior Teacher	BPS-09	1	1	346,000	260,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	2	2	480,000	513,000
A012	TOTAL ALLOWANCES		<u>1,025,000</u>	<u>1,045,000</u>	<u>1,243,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,025,000</u>	<u>1,045,000</u>	<u>1,243,000</u>	
A01202	House Rent Allowance		138,000		137,000	
A01203	Conveyance Allowance		164,000		153,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		98,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		217,000		177,000	
A0123G	Ad-hoc Relief Allowance - 2018		217,000		177,000	
A0123P	Ad-hoc Relief Allowance - 2019				312,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,696,000</u>	<u>2,742,000</u>	<u>3,010,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,167,000</u>	<u>2,796,000</u>	<u>3,064,000</u>	
A011	TOTAL PAY		<u>1,977,000</u>	<u>1,704,000</u>	<u>1,771,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,267,000</u>	<u>995,000</u>	<u>1,034,000</u>	
J035	Junior Teacher	BPS-09	1	1	329,000	293,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	154,000
P047	Primary Teacher	BPS-07	2	2	650,000	587,000
A012	TOTAL ALLOWANCES		<u>1,190,000</u>	<u>1,092,000</u>	<u>1,293,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,190,000</u>	<u>1,092,000</u>	<u>1,293,000</u>	
A01202	House Rent Allowance		163,000		141,000	
A01203	Conveyance Allowance		197,000		186,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		99,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		257,000		177,000	
A0123G	Ad-hoc Relief Allowance - 2018		257,000		177,000	
A0123P	Ad-hoc Relief Allowance - 2019				317,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,167,000</u>	<u>2,796,000</u>	<u>3,064,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0161	<u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,425,000</u>	<u>2,554,000</u>	<u>2,797,000</u>	
A011	TOTAL PAY		<u>1,487,000</u>	<u>1,546,000</u>	<u>1,609,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>418,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	437,000
A01151	PAY OF OTHER STAFF		<u>1,087,000</u>	<u>1,128,000</u>	<u>1,172,000</u>	
J035	Junior Teacher	BPS-09	1	1	324,000	343,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	316,000
P047	Primary Teacher	BPS-07	2	2	475,000	513,000
A012	TOTAL ALLOWANCES		<u>938,000</u>	<u>1,008,000</u>	<u>1,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>938,000</u>	<u>1,008,000</u>	<u>1,188,000</u>	
A01202	House Rent Allowance				121,000	123,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)					2,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000	122,000
A0122Y	Ad-hoc Relief Allowance - 2017				193,000	161,000
A0123G	Ad-hoc Relief Allowance - 2018				193,000	161,000
A0123P	Ad-hoc Relief Allowance - 2019					300,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,425,000</u>	<u>2,554,000</u>	<u>2,797,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0162	<u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,239,000</u>	<u>3,395,000</u>	<u>3,722,000</u>	
A011	TOTAL PAY		<u>2,034,000</u>	<u>2,092,000</u>	<u>2,172,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>599,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,543,000</u>	<u>1,493,000</u>	<u>1,545,000</u>	
J035	Junior Teacher	BPS-09	1	1	420,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	431,000
P047	Primary Teacher	BPS-07	3	3	890,000	890,000
A012	TOTAL ALLOWANCES		<u>1,205,000</u>	<u>1,303,000</u>	<u>1,550,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,205,000</u>	<u>1,303,000</u>	<u>1,550,000</u>	
A01202	House Rent Allowance		145,000		164,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)				7,000	
A01217	Medical Allowance		108,000		115,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		217,000	
A0123G	Ad-hoc Relief Allowance - 2018		264,000		217,000	
A0123P	Ad-hoc Relief Allowance - 2019				403,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,239,000</u>	<u>3,395,000</u>	<u>3,722,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,038,000</u>	<u>3,747,000</u>	<u>4,253,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	610,000
P047	Primary Teacher	BPS-07	3	3	939,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,518,000</u>	<u>1,479,000</u>	<u>1,786,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,518,000</u>	<u>1,479,000</u>	<u>1,786,000</u>
A01202	House Rent Allowance		210,000		203,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		134,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		247,000
A0123G	Ad-hoc Relief Allowance - 2018		328,000		247,000
A0123P	Ad-hoc Relief Allowance - 2019				454,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,038,000</u>	<u>3,747,000</u>	<u>4,253,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0312	<u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,198,000</u>	<u>3,780,000</u>	<u>4,281,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,650,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,104,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,088,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,548,000</u>	<u>1,475,000</u>	<u>1,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,548,000</u>	<u>1,475,000</u>	<u>1,785,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				20,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				113,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000
A0123G	Ad-hoc Relief Allowance - 2018				345,000
A0123P	Ad-hoc Relief Allowance - 2019				455,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,198,000</u>	<u>3,780,000</u>	<u>4,281,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0313	<u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,094,000</u>	<u>4,744,000</u>	<u>5,392,000</u>	
A011	TOTAL PAY		<u>3,239,000</u>	<u>2,881,000</u>	<u>3,141,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>753,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	787,000
A01151	PAY OF OTHER STAFF		<u>2,383,000</u>	<u>2,128,000</u>	<u>2,354,000</u>	
J035	Junior Teacher	BPS-09	2	2	975,000	1,030,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	242,000
P047	Primary Teacher	BPS-07	3	3	1,069,000	929,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>1,855,000</u>	<u>1,863,000</u>	<u>2,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,855,000</u>	<u>1,863,000</u>	<u>2,251,000</u>	
A01202	House Rent Allowance				237,000	240,000
A01203	Conveyance Allowance				265,000	291,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				152,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000	237,000
A0122Y	Ad-hoc Relief Allowance - 2017				421,000	314,000
A0123G	Ad-hoc Relief Allowance - 2018				421,000	314,000
A0123P	Ad-hoc Relief Allowance - 2019					589,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,094,000</u>	<u>4,744,000</u>	<u>5,392,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,295,000</u>	<u>4,036,000</u>	<u>4,568,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,674,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,714,000</u>
J035	Junior Teacher	BPS-09	2	2	729,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	2	2	595,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,636,000</u>	<u>1,565,000</u>	<u>1,894,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,636,000</u>	<u>1,565,000</u>	<u>1,894,000</u>
A01202	House Rent Allowance		210,000		207,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		260,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018		346,000		267,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			<u>4,295,000</u>	<u>4,036,000</u>	<u>4,568,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,211,000</u>	<u>4,005,000</u>	<u>4,515,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	1,009,000
P047	Primary Teacher	BPS-07	3	3	863,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,545,000</u>	<u>1,575,000</u>	<u>1,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,545,000</u>	<u>1,575,000</u>	<u>1,897,000</u>
A01202	House Rent Allowance				176,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				134,000
A0122M	Ad-hoc Relief Allowance - 2016				202,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,211,000</u>	<u>4,005,000</u>	<u>4,515,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-20	2020-21	2019-20	2019-20	2020-21		
				Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0317	<u>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,583,000</u>	<u>4,076,000</u>	<u>4,631,000</u>		
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>		
S071	Senior Teacher	BPS-16	1	1	528,000	546,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,415,000</u>	<u>1,982,000</u>	<u>2,187,000</u>
J035	Junior Teacher	BPS-09	2	2	1,026,000	791,000	
P047	Primary Teacher	BPS-07	3	3	1,131,000	1,109,000	
N004	Naib Qasid	BPS-01	1	1	258,000	287,000	
A012	TOTAL ALLOWANCES		<u>1,640,000</u>	<u>1,566,000</u>	<u>1,898,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,640,000</u>	<u>1,566,000</u>	<u>1,898,000</u>		
A01202	House Rent Allowance				177,000	175,000	
A01203	Conveyance Allowance				242,000	231,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	
A01217	Medical Allowance				130,000	130,000	
A0122M	Ad-hoc Relief Allowance - 2016				234,000	200,000	
A0122Y	Ad-hoc Relief Allowance - 2017				383,000	273,000	
A0123G	Ad-hoc Relief Allowance - 2018				383,000	273,000	
A0123P	Ad-hoc Relief Allowance - 2019					519,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				66,000	72,000	
GRAND TOTAL			<u>4,583,000</u>	<u>4,076,000</u>	<u>4,631,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0318	<u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,532,000</u>	<u>4,287,000</u>	<u>4,845,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,899,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,008,000</u>
J035	Junior Teacher	BPS-09	2	2	1,074,000
P047	Primary Teacher	BPS-07	3	3	723,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>1,633,000</u>	<u>1,653,000</u>	<u>2,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,633,000</u>	<u>1,653,000</u>	<u>2,003,000</u>
A01202	House Rent Allowance		206,000		241,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		138,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017		377,000		284,000
A0123G	Ad-hoc Relief Allowance - 2018		377,000		284,000
A0123P	Ad-hoc Relief Allowance - 2019				516,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,532,000</u>	<u>4,287,000</u>	<u>4,845,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0319	<u>GIRLS MIDDLE SCHOOL NAROOOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,368,000</u>	<u>3,953,000</u>	<u>4,469,000</u>	
A011	TOTAL PAY		<u>2,819,000</u>	<u>2,476,000</u>	<u>2,667,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>960,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		<u>1,859,000</u>	<u>1,516,000</u>	<u>1,673,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	1,323,000	1,120,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,549,000</u>	<u>1,477,000</u>	<u>1,802,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,549,000</u>	<u>1,477,000</u>	<u>1,802,000</u>	
A01202	House Rent Allowance		190,000		183,000	
A01203	Conveyance Allowance		207,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		123,000		123,000	
A0122M	Ad-hoc Relief Allowance - 2016		215,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		267,000	
A0123G	Ad-hoc Relief Allowance - 2018		366,000		267,000	
A0123P	Ad-hoc Relief Allowance - 2019				484,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>4,368,000</u>	<u>3,953,000</u>	<u>4,469,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0320	<u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,868,000</u>	<u>3,035,000</u>	<u>3,430,000</u>	
A011	TOTAL PAY		<u>2,428,000</u>	<u>1,790,000</u>	<u>1,942,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,864,000</u>	<u>1,171,000</u>	<u>1,305,000</u>	
J035	Junior Teacher	BPS-09	2	2	572,000	318,000
P047	Primary Teacher	BPS-07	3	3	1,083,000	778,000
N004	Naib Qasid	BPS-01	1	1	209,000	209,000
A012	TOTAL ALLOWANCES		<u>1,440,000</u>	<u>1,245,000</u>	<u>1,488,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,440,000</u>	<u>1,245,000</u>	<u>1,488,000</u>	
A01202	House Rent Allowance				173,000	159,000
A01203	Conveyance Allowance				231,000	208,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				128,000	128,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000	151,000
A0122Y	Ad-hoc Relief Allowance - 2017				316,000	194,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000	194,000
A0123P	Ad-hoc Relief Allowance - 2019					357,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				69,000	72,000
GRAND TOTAL			<u>3,868,000</u>	<u>3,035,000</u>	<u>3,430,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0321	<u>GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,335,000</u>	<u>4,279,000</u>	<u>4,853,000</u>	
A011	TOTAL PAY		<u>2,755,000</u>	<u>2,646,000</u>	<u>2,870,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	692,000
A01151	PAY OF OTHER STAFF		<u>2,099,000</u>	<u>1,972,000</u>	<u>2,178,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	973,000
P047	Primary Teacher	BPS-07	3	3	986,000	1,028,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>1,580,000</u>	<u>1,633,000</u>	<u>1,983,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,580,000</u>	<u>1,633,000</u>	<u>1,983,000</u>	
A01202	House Rent Allowance		178,000		178,000	
A01203	Conveyance Allowance		256,000		256,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000		213,000	
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		287,000	
A0123G	Ad-hoc Relief Allowance - 2018		358,000		287,000	
A0123P	Ad-hoc Relief Allowance - 2019				539,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>4,335,000</u>	<u>4,279,000</u>	<u>4,853,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,115,000</u>	<u>4,168,000</u>	<u>4,740,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,611,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,193,000</u>
J035	Junior Teacher	BPS-09	2	2	1,029,000
P047	Primary Teacher	BPS-07	3	3	1,014,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,504,000</u>	<u>1,596,000</u>	<u>1,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,504,000</u>	<u>1,596,000</u>	<u>1,936,000</u>
A01202	House Rent Allowance		172,000		173,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000		210,000
A0122Y	Ad-hoc Relief Allowance - 2017		339,000		280,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000		280,000
A0123P	Ad-hoc Relief Allowance - 2019				539,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,115,000</u>	<u>4,168,000</u>	<u>4,740,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	<u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,649,000	8,087,000	9,170,000	
A011	TOTAL PAY		5,302,000	5,071,000	5,487,000	
A01101	PAY OF OFFICERS		1,579,000	1,546,000	1,599,000	
S071	Senior Teacher	BPS-16	2	2	1,579,000	1,599,000
A01151	PAY OF OTHER STAFF		3,723,000	3,525,000	3,888,000	
J035	Junior Teacher	BPS-09	2	2	1,288,000	1,306,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,495,000	1,585,000
N004	Naib Qasid	BPS-01	1	1	210,000	225,000
A012	TOTAL ALLOWANCES		3,347,000	3,016,000	3,683,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,347,000	3,016,000	3,683,000	
A01202	House Rent Allowance		400,000		338,000	
A01203	Conveyance Allowance		479,000		441,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		26,000	
A01217	Medical Allowance		245,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		472,000		415,000	
A0122Y	Ad-hoc Relief Allowance - 2017		792,000		549,000	
A0123G	Ad-hoc Relief Allowance - 2018		792,000		549,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,017,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		120,000	
GRAND TOTAL			8,649,000	8,087,000	9,170,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	<u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,562,000</u>	<u>6,412,000</u>	<u>7,300,000</u>	
A011	TOTAL PAY		<u>4,170,000</u>	<u>3,943,000</u>	<u>4,302,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>3,279,000</u>	<u>3,052,000</u>	<u>3,377,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,093,000	1,055,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
A048	Arabic Teacher	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	4	4	1,277,000	1,380,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,392,000</u>	<u>2,469,000</u>	<u>2,998,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,392,000</u>	<u>2,469,000</u>	<u>2,998,000</u>	
A01202	House Rent Allowance				293,000	300,000
A01203	Conveyance Allowance				359,000	370,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				316,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				542,000	430,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000	430,000
A0123P	Ad-hoc Relief Allowance - 2019					814,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>6,562,000</u>	<u>6,412,000</u>	<u>7,300,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0326	<u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,757,000</u>	<u>5,443,000</u>	<u>6,200,000</u>	
A011	TOTAL PAY		<u>3,734,000</u>	<u>3,401,000</u>	<u>3,705,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>787,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,947,000</u>	<u>2,614,000</u>	<u>2,883,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,073,000	1,105,000
P047	Primary Teacher	BPS-07	4	4	1,644,000	1,543,000
N004	Naib Qasid	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		<u>2,023,000</u>	<u>2,042,000</u>	<u>2,495,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,023,000</u>	<u>2,042,000</u>	<u>2,495,000</u>	
A01202	House Rent Allowance				242,000	246,000
A01203	Conveyance Allowance				265,000	276,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000	270,000
A0122Y	Ad-hoc Relief Allowance - 2017				485,000	371,000
A0123G	Ad-hoc Relief Allowance - 2018				485,000	371,000
A0123P	Ad-hoc Relief Allowance - 2019					700,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,757,000</u>	<u>5,443,000</u>	<u>6,200,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0327	<u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,053,000	6,367,000	7,169,000
A011	TOTAL PAY		9	9	3,621,000
A01101	PAY OF OFFICERS		2	2	1,528,000
S071	Senior Teacher	BPS-16	2	2	1,528,000
A01151	PAY OF OTHER STAFF		7	7	2,093,000
J035	Junior Teacher	BPS-09	3	3	985,000
P047	Primary Teacher	BPS-07	3	3	986,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,432,000	2,542,000	3,050,000
A012-1	TOTAL REGULAR ALLOWANCES		2,432,000	2,542,000	3,050,000
A01202	House Rent Allowance				559,000
A01203	Conveyance Allowance				340,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				188,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				471,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000
A0123P	Ad-hoc Relief Allowance - 2019				745,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			6,053,000	6,367,000	7,169,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0328	<u>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,869,000</u>	<u>4,604,000</u>	<u>5,239,000</u>	
A011	TOTAL PAY		<u>3,060,000</u>	<u>2,782,000</u>	<u>3,042,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,423,000</u>	<u>2,272,000</u>	<u>2,514,000</u>	
J035	Junior Teacher	BPS-09	2	2	828,000	612,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	198,000
P047	Primary Teacher	BPS-07	4	4	961,000	1,589,000
N004	Naib Qasid	BPS-01	1	1	262,000	115,000
A012	TOTAL ALLOWANCES		<u>1,809,000</u>	<u>1,822,000</u>	<u>2,197,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,809,000</u>	<u>1,822,000</u>	<u>2,197,000</u>	
A01202	House Rent Allowance		213,000		216,000	
A01203	Conveyance Allowance		277,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		168,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		228,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		398,000		304,000	
A0123G	Ad-hoc Relief Allowance - 2018		398,000		304,000	
A0123P	Ad-hoc Relief Allowance - 2019				582,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,869,000</u>	<u>4,604,000</u>	<u>5,239,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,340,000</u>	<u>3,692,000</u>	<u>4,190,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,486,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>683,000</u>
S071	Senior Teacher	BPS-16	1	1	683,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,803,000</u>
J035	Junior Teacher	BPS-09	2	2	926,000
P047	Primary Teacher	BPS-07	3	3	700,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,854,000</u>	<u>1,453,000</u>	<u>1,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,854,000</u>	<u>1,453,000</u>	<u>1,753,000</u>
A01202	House Rent Allowance		241,000		166,000
A01203	Conveyance Allowance		291,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		154,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000		181,000
A0122Y	Ad-hoc Relief Allowance - 2017		412,000		244,000
A0123G	Ad-hoc Relief Allowance - 2018		412,000		244,000
A0123P	Ad-hoc Relief Allowance - 2019				462,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		72,000
GRAND TOTAL			<u>4,340,000</u>	<u>3,692,000</u>	<u>4,190,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,584,000</u>	<u>4,645,000</u>	<u>5,277,000</u>	
A011	TOTAL PAY		<u>2,844,000</u>	<u>2,812,000</u>	<u>3,065,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,243,000</u>	<u>2,211,000</u>	<u>2,446,000</u>	
J035	Junior Teacher	BPS-09	2	2	568,000	591,000
P047	Primary Teacher	BPS-07	5	5	1,412,000	1,592,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>1,740,000</u>	<u>1,833,000</u>	<u>2,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,740,000</u>	<u>1,833,000</u>	<u>2,212,000</u>	
A01202	House Rent Allowance				206,000	214,000
A01203	Conveyance Allowance				277,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000	229,000
A0122Y	Ad-hoc Relief Allowance - 2017				370,000	307,000
A0123G	Ad-hoc Relief Allowance - 2018				370,000	307,000
A0123P	Ad-hoc Relief Allowance - 2019					582,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,584,000</u>	<u>4,645,000</u>	<u>5,277,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0333	<u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,941,000</u>	<u>4,856,000</u>	<u>5,523,000</u>	
A011	TOTAL PAY		<u>3,127,000</u>	<u>2,983,000</u>	<u>3,251,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>2,418,000</u>	<u>2,274,000</u>	<u>2,514,000</u>	
J035	Junior Teacher	BPS-09	2	2	996,000	1,024,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	843,000	893,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,814,000</u>	<u>1,873,000</u>	<u>2,272,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,814,000</u>	<u>1,873,000</u>	<u>2,272,000</u>	
A01202	House Rent Allowance				220,000	224,000
A01203	Conveyance Allowance				276,000	276,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016				238,000	243,000
A0122Y	Ad-hoc Relief Allowance - 2017				407,000	325,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000	325,000
A0123P	Ad-hoc Relief Allowance - 2019					613,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,941,000</u>	<u>4,856,000</u>	<u>5,523,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0334	<u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,372,000</u>	<u>5,130,000</u>	<u>5,843,000</u>	
A011	TOTAL PAY		<u>3,113,000</u>	<u>3,159,000</u>	<u>3,446,000</u>	
A01101	PAY OF OFFICERS		<u>824,000</u>	<u>857,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	824,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,289,000</u>	<u>2,302,000</u>	<u>2,555,000</u>	
J035	Junior Teacher	BPS-09	2	2	926,000	954,000
P047	Primary Teacher	BPS-07	4	4	1,210,000	1,444,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>2,259,000</u>	<u>1,971,000</u>	<u>2,397,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,259,000</u>	<u>1,971,000</u>	<u>2,397,000</u>	
A01202	House Rent Allowance		296,000		252,000	
A01203	Conveyance Allowance		336,000		287,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		21,000		19,000	
A01217	Medical Allowance		185,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		299,000		260,000	
A0122Y	Ad-hoc Relief Allowance - 2017		512,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018		512,000		345,000	
A0123P	Ad-hoc Relief Allowance - 2019				645,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		90,000		84,000	
GRAND TOTAL			<u>5,372,000</u>	<u>5,130,000</u>	<u>5,843,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0336	<u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,879,000</u>	<u>4,461,000</u>	<u>5,066,000</u>	
A011	TOTAL PAY		<u>3,098,000</u>	<u>2,675,000</u>	<u>2,915,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>787,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,461,000</u>	<u>1,888,000</u>	<u>2,093,000</u>	
J035	Junior Teacher	BPS-09	2	2	580,000	580,000
A048	Arabic Teacher	BPS-09	1	1	350,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	350,000
P047	Primary Teacher	BPS-07	3	3	947,000	648,000
N004	Naib Qasid	BPS-01	1	1	254,000	115,000
A012	TOTAL ALLOWANCES		<u>1,781,000</u>	<u>1,786,000</u>	<u>2,151,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,781,000</u>	<u>1,786,000</u>	<u>2,151,000</u>	
A01202	House Rent Allowance				216,000	243,000
A01203	Conveyance Allowance				234,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000	210,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000	292,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000	292,000
A0123P	Ad-hoc Relief Allowance - 2019					542,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,879,000</u>	<u>4,461,000</u>	<u>5,066,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0337	<u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,879,000</u>	<u>3,802,000</u>	<u>4,331,000</u>	
A011	TOTAL PAY		<u>2,398,000</u>	<u>2,291,000</u>	<u>2,505,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,744,000</u>	<u>1,637,000</u>	<u>1,823,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	907,000	953,000
N004	Naib Qasid	BPS-01	1	1	205,000	210,000
A012	TOTAL ALLOWANCES		<u>1,481,000</u>	<u>1,511,000</u>	<u>1,826,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,481,000</u>	<u>1,511,000</u>	<u>1,826,000</u>	
A01202	House Rent Allowance				200,000	200,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				136,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016				181,000	181,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018				312,000	251,000
A0123P	Ad-hoc Relief Allowance - 2019					467,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,879,000</u>	<u>3,802,000</u>	<u>4,331,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,808,000</u>	<u>4,350,000</u>	<u>4,935,000</u>
A011	TOTAL PAY		<u>2,981,000</u>	<u>2,596,000</u>	<u>2,830,000</u>
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>682,000</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>2,272,000</u>	<u>1,914,000</u>	<u>2,121,000</u>
J035	Junior Teacher	BPS-09	1	1	388,000
J029	Junior Science Teacher	BPS-09	2	2	580,000
J038	Junior Teacher Technical	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	918,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,827,000</u>	<u>1,754,000</u>	<u>2,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,827,000</u>	<u>1,754,000</u>	<u>2,105,000</u>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				173,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A0123P	Ad-hoc Relief Allowance - 2019				531,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
GRAND TOTAL			<u>4,808,000</u>	<u>4,350,000</u>	<u>4,935,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,620,000	4,117,000	4,675,000
A011	TOTAL PAY		7	7	2,962,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		6	6	2,140,000
J035	Junior Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,370,000
N004	Naib Qasid	BPS-01	1	1	184,000
A012	TOTAL ALLOWANCES		1,658,000	1,587,000	1,924,000
A012-1	TOTAL REGULAR ALLOWANCES		1,658,000	1,587,000	1,924,000
A01202	House Rent Allowance		210,000		179,000
A01203	Conveyance Allowance		231,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		137,000		135,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017		385,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		385,000		275,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,620,000	4,117,000	4,675,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0341	<u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,991,000</u>	<u>3,737,000</u>	<u>4,240,000</u>	
A011	TOTAL PAY		<u>2,516,000</u>	<u>2,281,000</u>	<u>2,479,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,006,000</u>	<u>1,662,000</u>	<u>1,842,000</u>	
J035	Junior Teacher	BPS-09	1	1	393,000	441,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	372,000
P047	Primary Teacher	BPS-07	3	3	1,072,000	824,000
N004	Naib Qasid	BPS-01	1	1	197,000	205,000
A012	TOTAL ALLOWANCES		<u>1,475,000</u>	<u>1,456,000</u>	<u>1,761,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,475,000</u>	<u>1,456,000</u>	<u>1,761,000</u>	
A01202	House Rent Allowance				173,000	172,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000	174,000
A0122Y	Ad-hoc Relief Allowance - 2017				327,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				327,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019					464,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,991,000</u>	<u>3,737,000</u>	<u>4,240,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0342	<u>GIRLS MIDDLE SCHOOL BANGRAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,477,000</u>	<u>4,318,000</u>	<u>4,901,000</u>	
A011	TOTAL PAY		<u>2,837,000</u>	<u>2,662,000</u>	<u>2,888,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>1,912,000</u>	<u>1,737,000</u>	<u>1,928,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	3	3	1,175,000	1,165,000
N004	Naib Qasid	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		<u>1,640,000</u>	<u>1,656,000</u>	<u>2,013,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,640,000</u>	<u>1,656,000</u>	<u>2,013,000</u>	
A01202	House Rent Allowance				212,000	216,000
A01203	Conveyance Allowance				243,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				139,000	139,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000	210,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000	289,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000	289,000
A0123P	Ad-hoc Relief Allowance - 2019					530,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	72,000
GRAND TOTAL			<u>4,477,000</u>	<u>4,318,000</u>	<u>4,901,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0343	<u>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,372,000</u>	<u>4,077,000</u>	<u>4,626,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	1	1	456,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,122,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,621,000</u>	<u>1,581,000</u>	<u>1,916,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,621,000</u>	<u>1,581,000</u>	<u>1,916,000</u>
A01202	House Rent Allowance		210,000		209,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		20,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		208,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018		358,000		271,000
A0123P	Ad-hoc Relief Allowance - 2019				499,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,372,000</u>	<u>4,077,000</u>	<u>4,626,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0344	<u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,160,000</u>	<u>3,964,000</u>	<u>4,502,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,605,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,006,000</u>
J035	Junior Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	1,167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>1,555,000</u>	<u>1,548,000</u>	<u>1,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,555,000</u>	<u>1,548,000</u>	<u>1,872,000</u>
A01202	House Rent Allowance		206,000		191,000
A01203	Conveyance Allowance		253,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		133,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017		339,000		263,000
A0123G	Ad-hoc Relief Allowance - 2018		339,000		263,000
A0123P	Ad-hoc Relief Allowance - 2019				493,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,160,000</u>	<u>3,964,000</u>	<u>4,502,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0345	<u>GIRLS MIDDLE SCHOOL TANGAYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,910,000</u>	<u>5,022,000</u>	<u>5,700,000</u>	
A011	TOTAL PAY		<u>3,116,000</u>	<u>3,108,000</u>	<u>3,375,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>2,442,000</u>	<u>2,434,000</u>	<u>2,683,000</u>	
J035	Junior Teacher	BPS-09	2	2	856,000	885,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	977,000	1,171,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
A012	TOTAL ALLOWANCES		<u>1,794,000</u>	<u>1,914,000</u>	<u>2,325,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,794,000</u>	<u>1,914,000</u>	<u>2,325,000</u>	
A01202	House Rent Allowance				199,000	201,000
A01203	Conveyance Allowance				276,000	287,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	253,000
A0122Y	Ad-hoc Relief Allowance - 2017				405,000	338,000
A0123G	Ad-hoc Relief Allowance - 2018				405,000	338,000
A0123P	Ad-hoc Relief Allowance - 2019					640,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,910,000</u>	<u>5,022,000</u>	<u>5,700,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0346	<u>GIRLS MIDDLE SCHOOL CHIRHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,795,000</u>	<u>3,728,000</u>	<u>4,227,000</u>	
A011	TOTAL PAY		<u>2,366,000</u>	<u>2,284,000</u>	<u>2,480,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,783,000</u>	<u>1,701,000</u>	<u>1,879,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	322,000
P047	Primary Teacher	BPS-07	3	3	944,000	1,030,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,429,000</u>	<u>1,444,000</u>	<u>1,747,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,429,000</u>	<u>1,444,000</u>	<u>1,747,000</u>	
A01202	House Rent Allowance				171,000	167,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				180,000	167,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	248,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000	248,000
A0123P	Ad-hoc Relief Allowance - 2019					466,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,795,000</u>	<u>3,728,000</u>	<u>4,227,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	<u>GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,651,000	7,005,000	7,933,000	
A011	TOTAL PAY		5,508,000	4,257,000	4,613,000	
A01101	PAY OF OFFICERS		1,672,000	1,619,000	1,672,000	
S071	Senior Teacher	BPS-16	2	2	1,672,000	1,672,000
A01151	PAY OF OTHER STAFF		3,836,000	2,638,000	2,941,000	
J035	Junior Teacher	BPS-09	4	4	1,740,000	1,131,000
J029	Junior Science Teacher	BPS-09	2	2	631,000	431,000
P047	Primary Teacher	BPS-07	4	4	1,288,000	1,198,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		3,143,000	2,748,000	3,320,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,143,000	2,748,000	3,320,000	
A01202	House Rent Allowance		379,000		359,000	
A01203	Conveyance Allowance		484,000		429,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		31,000		31,000	
A01217	Medical Allowance		251,000		251,000	
A0122M	Ad-hoc Relief Allowance - 2016		413,000		336,000	
A0122Y	Ad-hoc Relief Allowance - 2017		716,000		461,000	
A0123G	Ad-hoc Relief Allowance - 2018		716,000		461,000	
A0123P	Ad-hoc Relief Allowance - 2019				839,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			8,651,000	7,005,000	7,933,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0348	<u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,000,000</u>	<u>4,815,000</u>	<u>5,429,000</u>	
A011	TOTAL PAY		<u>3,151,000</u>	<u>2,980,000</u>	<u>3,202,000</u>	
A01101	PAY OF OFFICERS		<u>1,256,000</u>	<u>1,338,000</u>	<u>1,384,000</u>	
S071	Senior Teacher	BPS-16	2	2	1,256,000	1,384,000
A01151	PAY OF OTHER STAFF		<u>1,895,000</u>	<u>1,642,000</u>	<u>1,818,000</u>	
J035	Junior Teacher	BPS-09	2	2	856,000	656,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	470,000
P047	Primary Teacher	BPS-07	2	2	444,000	479,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
A012	TOTAL ALLOWANCES		<u>1,849,000</u>	<u>1,835,000</u>	<u>2,227,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,849,000</u>	<u>1,835,000</u>	<u>2,227,000</u>	
A01202	House Rent Allowance				228,000	223,000
A01203	Conveyance Allowance				302,000	291,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000	233,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000	320,000
A0123G	Ad-hoc Relief Allowance - 2018				410,000	320,000
A0123P	Ad-hoc Relief Allowance - 2019					571,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,000,000</u>	<u>4,815,000</u>	<u>5,429,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0349	<u>GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,321,000</u>	<u>3,493,000</u>	<u>3,955,000</u>	
A011	TOTAL PAY		<u>2,038,000</u>	<u>2,102,000</u>	<u>2,282,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>737,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,301,000</u>	<u>1,365,000</u>	<u>1,517,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	273,000
P047	Primary Teacher	BPS-07	2	2	575,000	591,000
M064	Mualim-ul-Quran	BPS-01	1	1	132,000	136,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,283,000</u>	<u>1,391,000</u>	<u>1,673,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,283,000</u>	<u>1,391,000</u>	<u>1,673,000</u>	
A01202	House Rent Allowance		175,000		186,000	
A01203	Conveyance Allowance		207,000		229,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		156,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		265,000		228,000	
A0123G	Ad-hoc Relief Allowance - 2018		265,000		228,000	
A0123P	Ad-hoc Relief Allowance - 2019				418,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,321,000</u>	<u>3,493,000</u>	<u>3,955,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,108,000	4,404,000	4,983,000
A011	TOTAL PAY		7	7	3,290,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	2,232,000
J035	Junior Teacher	BPS-09	1	1	554,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	1,135,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,818,000	1,686,000	2,046,000
A012-1	TOTAL REGULAR ALLOWANCES		1,818,000	1,686,000	2,046,000
A01202	House Rent Allowance		247,000		240,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		428,000		294,000
A0123G	Ad-hoc Relief Allowance - 2018		428,000		294,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,108,000	4,404,000	4,983,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,610,000</u>	<u>3,833,000</u>	<u>4,347,000</u>	
A011	TOTAL PAY		<u>2,207,000</u>	<u>2,302,000</u>	<u>2,506,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,643,000</u>	<u>1,738,000</u>	<u>1,923,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	330,000
P047	Primary Teacher	BPS-07	3	3	625,000	703,000
N004	Naib Qasid	BPS-01	1	1	213,000	221,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>	<u>1,531,000</u>	<u>1,841,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,403,000</u>	<u>1,531,000</u>	<u>1,841,000</u>	
A01202	House Rent Allowance				173,000	184,000
A01203	Conveyance Allowance				241,000	252,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				171,000	187,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018				287,000	251,000
A0123P	Ad-hoc Relief Allowance - 2019					472,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,610,000</u>	<u>3,833,000</u>	<u>4,347,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0352	<u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,637,000</u>	<u>4,389,000</u>	<u>4,979,000</u>	
A011	TOTAL PAY		<u>2,921,000</u>	<u>2,713,000</u>	<u>2,942,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>890,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,936,000</u>	<u>1,823,000</u>	<u>2,017,000</u>	
J035	Junior Teacher	BPS-09	1	1	428,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	999,000	1,048,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>1,716,000</u>	<u>1,676,000</u>	<u>2,037,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,716,000</u>	<u>1,676,000</u>	<u>2,037,000</u>	
A01202	House Rent Allowance		246,000		214,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		152,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		216,000	
A0122Y	Ad-hoc Relief Allowance - 2017		380,000		294,000	
A0123G	Ad-hoc Relief Allowance - 2018		380,000		294,000	
A0123P	Ad-hoc Relief Allowance - 2019				542,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>4,637,000</u>	<u>4,389,000</u>	<u>4,979,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0353	<u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,292,000</u>	<u>3,117,000</u>	<u>3,526,000</u>	
A011	TOTAL PAY		<u>2,055,000</u>	<u>1,894,000</u>	<u>2,053,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,564,000</u>	<u>1,384,000</u>	<u>1,525,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	173,000	251,000
P047	Primary Teacher	BPS-07	2	2	686,000	551,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>1,237,000</u>	<u>1,223,000</u>	<u>1,473,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,237,000</u>	<u>1,223,000</u>	<u>1,473,000</u>	
A01202	House Rent Allowance				146,000	140,000
A01203	Conveyance Allowance				207,000	196,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				110,000	110,000
A0122M	Ad-hoc Relief Allowance - 2016				157,000	150,000
A0122Y	Ad-hoc Relief Allowance - 2017				267,000	205,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000	205,000
A0123P	Ad-hoc Relief Allowance - 2019					384,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,292,000</u>	<u>3,117,000</u>	<u>3,526,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0354	<u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,259,000</u>	<u>3,645,000</u>	<u>4,131,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,705,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,849,000</u>
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	927,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,554,000</u>	<u>1,434,000</u>	<u>1,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,554,000</u>	<u>1,434,000</u>	<u>1,729,000</u>
A01202	House Rent Allowance		199,000		182,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017		352,000		240,000
A0123G	Ad-hoc Relief Allowance - 2018		352,000		240,000
A0123P	Ad-hoc Relief Allowance - 2019				446,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,259,000</u>	<u>3,645,000</u>	<u>4,131,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,085,000</u>	<u>2,822,000</u>	<u>3,188,000</u>	
A011	TOTAL PAY		<u>1,897,000</u>	<u>1,674,000</u>	<u>1,813,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>719,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,215,000</u>	<u>955,000</u>	<u>1,060,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	181,000
P047	Primary Teacher	BPS-07	2	2	661,000	493,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,188,000</u>	<u>1,148,000</u>	<u>1,375,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,148,000</u>	<u>1,375,000</u>	
A01202	House Rent Allowance				155,000	169,000
A01203	Conveyance Allowance				196,000	185,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				117,000	121,000
A0122M	Ad-hoc Relief Allowance - 2016				143,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				247,000	181,000
A0123G	Ad-hoc Relief Allowance - 2018				247,000	181,000
A0123P	Ad-hoc Relief Allowance - 2019					325,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,085,000</u>	<u>2,822,000</u>	<u>3,188,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0356	<u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,819,000</u>	<u>3,633,000</u>	<u>4,118,000</u>	
A011	TOTAL PAY		<u>2,386,000</u>	<u>2,204,000</u>	<u>2,394,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,530,000</u>	<u>1,495,000</u>	<u>1,657,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	287,000
P047	Primary Teacher	BPS-07	3	3	751,000	803,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,433,000</u>	<u>1,429,000</u>	<u>1,724,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,429,000</u>	<u>1,724,000</u>	
A01202	House Rent Allowance				196,000	186,000
A01203	Conveyance Allowance				208,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				135,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000	170,000
A0122Y	Ad-hoc Relief Allowance - 2017				310,000	239,000
A0123G	Ad-hoc Relief Allowance - 2018				310,000	239,000
A0123P	Ad-hoc Relief Allowance - 2019					442,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,819,000</u>	<u>3,633,000</u>	<u>4,118,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0357	<u>GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,803,000</u>	<u>5,660,000</u>	<u>6,406,000</u>	
A011	TOTAL PAY		<u>3,638,000</u>	<u>3,460,000</u>	<u>3,745,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>1,131,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>2,653,000</u>	<u>2,329,000</u>	<u>2,577,000</u>	
J035	Junior Teacher	BPS-09	2	2	414,000	431,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
J038	Junior Teacher Technical	BPS-09	1	1	295,000	303,000
P047	Primary Teacher	BPS-07	4	4	1,479,000	1,364,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>2,165,000</u>	<u>2,200,000</u>	<u>2,661,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,165,000</u>	<u>2,200,000</u>	<u>2,661,000</u>	
A01202	House Rent Allowance		298,000		304,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		206,000		206,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000		269,000	
A0122Y	Ad-hoc Relief Allowance - 2017		473,000		375,000	
A0123G	Ad-hoc Relief Allowance - 2018		473,000		375,000	
A0123P	Ad-hoc Relief Allowance - 2019				691,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,803,000</u>	<u>5,660,000</u>	<u>6,406,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0358	<u>GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,093,000	4,012,000	4,534,000
A011	TOTAL PAY		7	7	2,636,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,614,000
J035	Junior Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	746,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		1,559,000	1,572,000	1,898,000
A012-1	TOTAL REGULAR ALLOWANCES		1,559,000	1,572,000	1,898,000
A01202	House Rent Allowance		239,000		239,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		152,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		264,000
A0123G	Ad-hoc Relief Allowance - 2018		329,000		264,000
A0123P	Ad-hoc Relief Allowance - 2019				476,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,093,000	4,012,000	4,534,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,325,000</u>	<u>3,138,000</u>	<u>3,548,000</u>	
A011	TOTAL PAY		<u>2,084,000</u>	<u>1,920,000</u>	<u>2,076,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,520,000</u>	<u>1,337,000</u>	<u>1,475,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	216,000
P047	Primary Teacher	BPS-07	2	2	1,009,000	906,000
N004	Naib Qasid	BPS-01	1	1	115,000	146,000
A012	TOTAL ALLOWANCES		<u>1,241,000</u>	<u>1,218,000</u>	<u>1,472,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,241,000</u>	<u>1,218,000</u>	<u>1,472,000</u>	
A01202	House Rent Allowance		146,000		140,000	
A01203	Conveyance Allowance		196,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		149,000	
A0122Y	Ad-hoc Relief Allowance - 2017		271,000		208,000	
A0123G	Ad-hoc Relief Allowance - 2018		271,000		208,000	
A0123P	Ad-hoc Relief Allowance - 2019				385,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,325,000</u>	<u>3,138,000</u>	<u>3,548,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,658,000</u>	<u>3,020,000</u>	<u>3,411,000</u>	
A011	TOTAL PAY		<u>2,342,000</u>	<u>1,822,000</u>	<u>1,972,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,357,000</u>	<u>1,239,000</u>	<u>1,371,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	2	2	286,000	286,000
N004	Naib Qasid	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES		<u>1,316,000</u>	<u>1,198,000</u>	<u>1,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,316,000</u>	<u>1,198,000</u>	<u>1,439,000</u>	
A01202	House Rent Allowance		118,000		140,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		134,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		197,000	
A0123G	Ad-hoc Relief Allowance - 2018		304,000		197,000	
A0123P	Ad-hoc Relief Allowance - 2019				364,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,658,000</u>	<u>3,020,000</u>	<u>3,411,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0361	<u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,124,000</u>	<u>4,027,000</u>	<u>4,571,000</u>	
A011	TOTAL PAY		<u>2,517,000</u>	<u>2,382,000</u>	<u>2,602,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,953,000</u>	<u>1,818,000</u>	<u>2,019,000</u>	
J035	Junior Teacher	BPS-09	2	2	379,000	414,000
J029	Junior Science Teacher	BPS-09	2	2	431,000	431,000
P047	Primary Teacher	BPS-07	3	3	927,000	953,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>1,607,000</u>	<u>1,645,000</u>	<u>1,969,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,607,000</u>	<u>1,645,000</u>	<u>1,969,000</u>	
A01202	House Rent Allowance		197,000		206,000	
A01203	Conveyance Allowance		266,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		168,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		195,000		191,000	
A0122Y	Ad-hoc Relief Allowance - 2017		327,000		260,000	
A0123G	Ad-hoc Relief Allowance - 2018		327,000		260,000	
A0123P	Ad-hoc Relief Allowance - 2019				491,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,124,000</u>	<u>4,027,000</u>	<u>4,571,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0362	<u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,933,000</u>	<u>3,862,000</u>	<u>4,379,000</u>	
A011	TOTAL PAY		<u>2,443,000</u>	<u>2,344,000</u>	<u>2,545,000</u>	
A01101	PAY OF OFFICERS		<u>857,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	857,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,586,000</u>	<u>1,488,000</u>	<u>1,654,000</u>	
J035	Junior Teacher	BPS-09	1	1	473,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	163,000
P047	Primary Teacher	BPS-07	3	3	840,000	880,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,490,000</u>	<u>1,518,000</u>	<u>1,834,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,490,000</u>	<u>1,518,000</u>	<u>1,834,000</u>	
A01202	House Rent Allowance		202,000		207,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		142,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018		318,000		255,000	
A0123P	Ad-hoc Relief Allowance - 2019				464,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,933,000</u>	<u>3,862,000</u>	<u>4,379,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0363	<u>GIRLS MIDDLE SCHOOL SARI PHAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,807,000</u>	<u>3,864,000</u>	<u>4,393,000</u>	
A011	TOTAL PAY		<u>2,369,000</u>	<u>2,339,000</u>	<u>2,553,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,823,000</u>	<u>1,793,000</u>	<u>1,989,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	269,000	281,000
P047	Primary Teacher	BPS-07	3	3	924,000	1,059,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>1,438,000</u>	<u>1,525,000</u>	<u>1,840,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,438,000</u>	<u>1,525,000</u>	<u>1,840,000</u>	
A01202	House Rent Allowance		170,000		179,000	
A01203	Conveyance Allowance		242,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018		308,000		255,000	
A0123P	Ad-hoc Relief Allowance - 2019				482,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,807,000</u>	<u>3,864,000</u>	<u>4,393,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0365	<u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,207,000</u>	<u>3,097,000</u>	<u>3,507,000</u>	
A011	TOTAL PAY		<u>1,928,000</u>	<u>1,813,000</u>	<u>1,974,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>682,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,246,000</u>	<u>1,131,000</u>	<u>1,265,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	155,000
P047	Primary Teacher	BPS-07	3	3	574,000	583,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,279,000</u>	<u>1,284,000</u>	<u>1,533,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,279,000</u>	<u>1,284,000</u>	<u>1,533,000</u>	
A01202	House Rent Allowance				183,000	183,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				135,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016				144,000	144,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000	197,000
A0123G	Ad-hoc Relief Allowance - 2018				251,000	197,000
A0123P	Ad-hoc Relief Allowance - 2019					359,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	72,000
GRAND TOTAL			<u>3,207,000</u>	<u>3,097,000</u>	<u>3,507,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,028,000</u>	<u>2,710,000</u>	<u>3,054,000</u>	
A011	TOTAL PAY		<u>1,893,000</u>	<u>1,652,000</u>	<u>1,778,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>737,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,184,000</u>	<u>915,000</u>	<u>1,013,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	465,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	233,000
P047	Primary Teacher	BPS-07	2	2	574,000	315,000
A012	TOTAL ALLOWANCES		<u>1,135,000</u>	<u>1,058,000</u>	<u>1,276,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,135,000</u>	<u>1,058,000</u>	<u>1,276,000</u>	
A01202	House Rent Allowance		148,000		134,000	
A01203	Conveyance Allowance		175,000		164,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		99,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		144,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		178,000	
A0123G	Ad-hoc Relief Allowance - 2018		246,000		178,000	
A0123P	Ad-hoc Relief Allowance - 2019				317,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,028,000</u>	<u>2,710,000</u>	<u>3,054,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	<u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,138,000</u>	<u>2,730,000</u>	<u>3,084,000</u>	
A011	TOTAL PAY		<u>2,024,000</u>	<u>1,711,000</u>	<u>1,843,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,168,000</u>	<u>1,110,000</u>	<u>1,224,000</u>	
J035	Junior Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	2	2	952,000	1,000,000
A012	TOTAL ALLOWANCES		<u>1,114,000</u>	<u>1,019,000</u>	<u>1,241,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,114,000</u>	<u>1,019,000</u>	<u>1,241,000</u>	
A01202	House Rent Allowance		141,000		108,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		81,000		80,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		133,000	
A0122Y	Ad-hoc Relief Allowance - 2017		263,000		184,000	
A0123G	Ad-hoc Relief Allowance - 2018		263,000		184,000	
A0123P	Ad-hoc Relief Allowance - 2019				338,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>3,138,000</u>	<u>2,730,000</u>	<u>3,084,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0370	<u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,361,000</u>	<u>3,269,000</u>	<u>3,709,000</u>	
A011	TOTAL PAY		<u>2,133,000</u>	<u>2,028,000</u>	<u>2,196,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>787,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,346,000</u>	<u>1,241,000</u>	<u>1,374,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	526,000
P047	Primary Teacher	BPS-07	2	2	666,000	694,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
A012	TOTAL ALLOWANCES		<u>1,228,000</u>	<u>1,241,000</u>	<u>1,513,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,228,000</u>	<u>1,241,000</u>	<u>1,513,000</u>	
A01202	House Rent Allowance		164,000		166,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		100,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		220,000	
A0123G	Ad-hoc Relief Allowance - 2018		277,000		220,000	
A0123P	Ad-hoc Relief Allowance - 2019				398,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,361,000</u>	<u>3,269,000</u>	<u>3,709,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,978,000</u>	<u>3,889,000</u>	<u>4,406,000</u>	
A011	TOTAL PAY		<u>2,536,000</u>	<u>2,422,000</u>	<u>2,619,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,680,000</u>	<u>1,566,000</u>	<u>1,728,000</u>	
J035	Junior Teacher	BPS-09	2	2	694,000	710,000
P047	Primary Teacher	BPS-07	3	3	986,000	1,018,000
A012	TOTAL ALLOWANCES		<u>1,442,000</u>	<u>1,467,000</u>	<u>1,787,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,442,000</u>	<u>1,467,000</u>	<u>1,787,000</u>	
A01202	House Rent Allowance		186,000		185,000	
A01203	Conveyance Allowance		198,000		118,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		118,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		262,000	
A0123G	Ad-hoc Relief Allowance - 2018		330,000		262,000	
A0123P	Ad-hoc Relief Allowance - 2019				479,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,978,000</u>	<u>3,889,000</u>	<u>4,406,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0372	<u>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,834,000</u>	<u>3,781,000</u>	<u>4,304,000</u>
A011	TOTAL PAY		<u>2,423,000</u>	<u>2,324,000</u>	<u>2,532,000</u>
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>719,000</u>	<u>753,000</u>
S071	Senior Teacher	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		<u>1,704,000</u>	<u>1,605,000</u>	<u>1,779,000</u>
J035	Junior Teacher	BPS-09	2	2	396,000
P047	Primary Teacher	BPS-07	3	3	1,308,000
A012	TOTAL ALLOWANCES		<u>1,411,000</u>	<u>1,457,000</u>	<u>1,772,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,411,000</u>	<u>1,457,000</u>	<u>1,772,000</u>
A01202	House Rent Allowance		190,000		194,000
A01203	Conveyance Allowance		209,000		209,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		112,000		112,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018		315,000		253,000
A0123P	Ad-hoc Relief Allowance - 2019				469,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			<u>3,834,000</u>	<u>3,781,000</u>	<u>4,304,000</u>

1020
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,558,000</u>	<u>4,449,000</u>	<u>5,065,000</u>	
A011	TOTAL PAY		<u>2,952,000</u>	<u>2,788,000</u>	<u>3,035,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>627,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		<u>2,325,000</u>	<u>2,161,000</u>	<u>2,381,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	4	4	2,009,000	2,051,000
A012	TOTAL ALLOWANCES		<u>1,606,000</u>	<u>1,661,000</u>	<u>2,030,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,606,000</u>	<u>1,661,000</u>	<u>2,030,000</u>	
A01202	House Rent Allowance		187,000		187,000	
A01203	Conveyance Allowance		231,000		231,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		116,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		226,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		384,000		304,000	
A0123G	Ad-hoc Relief Allowance - 2018		384,000		304,000	
A0123P	Ad-hoc Relief Allowance - 2019				574,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>4,558,000</u>	<u>4,449,000</u>	<u>5,065,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,489,000</u>	<u>3,484,000</u>	<u>3,928,000</u>	
A011	TOTAL PAY		<u>2,173,000</u>	<u>2,232,000</u>	<u>2,388,000</u>	
A01101	PAY OF OFFICERS		<u>1,028,000</u>	<u>1,028,000</u>	<u>1,063,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,063,000
A01151	PAY OF OTHER STAFF		<u>1,145,000</u>	<u>1,204,000</u>	<u>1,325,000</u>	
J035	Junior Teacher	BPS-09	2	2	799,000	968,000
P047	Primary Teacher	BPS-07	1	1	346,000	357,000
A012	TOTAL ALLOWANCES		<u>1,316,000</u>	<u>1,252,000</u>	<u>1,540,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,316,000</u>	<u>1,252,000</u>	<u>1,540,000</u>	
A01202	House Rent Allowance		161,000		145,000	
A01203	Conveyance Allowance		186,000		163,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		108,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		239,000	
A0123G	Ad-hoc Relief Allowance - 2018		303,000		239,000	
A0123P	Ad-hoc Relief Allowance - 2019				424,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		48,000	
GRAND TOTAL			<u>3,489,000</u>	<u>3,484,000</u>	<u>3,928,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0375	<u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,240,000</u>	<u>4,014,000</u>	<u>4,555,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,716,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,860,000</u>
J035	Junior Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	4	4	1,474,000
A012	TOTAL ALLOWANCES		<u>1,524,000</u>	<u>1,510,000</u>	<u>1,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,524,000</u>	<u>1,510,000</u>	<u>1,843,000</u>
A01202	House Rent Allowance		189,000		194,000
A01203	Conveyance Allowance		209,000		209,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		117,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		271,000
A0123G	Ad-hoc Relief Allowance - 2018		353,000		271,000
A0123P	Ad-hoc Relief Allowance - 2019				496,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,240,000</u>	<u>4,014,000</u>	<u>4,555,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,417,000</u>	<u>4,370,000</u>	<u>4,954,000</u>	
A011	TOTAL PAY		<u>2,771,000</u>	<u>2,684,000</u>	<u>2,910,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>820,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>1,951,000</u>	<u>1,864,000</u>	<u>2,063,000</u>	
J035	Junior Teacher	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	5	5	1,384,000	1,475,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	146,000
A012	TOTAL ALLOWANCES		<u>1,646,000</u>	<u>1,686,000</u>	<u>2,044,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,646,000</u>	<u>1,686,000</u>	<u>2,044,000</u>	
A01202	House Rent Allowance		203,000		212,000	
A01203	Conveyance Allowance		254,000		254,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		159,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		203,000		207,000	
A0122Y	Ad-hoc Relief Allowance - 2017		360,000		291,000	
A0123G	Ad-hoc Relief Allowance - 2018		360,000		291,000	
A0123P	Ad-hoc Relief Allowance - 2019				540,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,417,000</u>	<u>4,370,000</u>	<u>4,954,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0377	<u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,851,000</u>	<u>3,791,000</u>	<u>4,279,000</u>	
A011	TOTAL PAY		<u>2,393,000</u>	<u>2,319,000</u>	<u>2,499,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>994,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>1,571,000</u>	<u>1,325,000</u>	<u>1,471,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	260,000
P047	Primary Teacher	BPS-07	5	5	1,255,000	1,211,000
A012	TOTAL ALLOWANCES		<u>1,458,000</u>	<u>1,472,000</u>	<u>1,780,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,458,000</u>	<u>1,472,000</u>	<u>1,780,000</u>	
A01202	House Rent Allowance		205,000		196,000	
A01203	Conveyance Allowance		221,000		210,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		132,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		250,000	
A0123G	Ad-hoc Relief Allowance - 2018		311,000		250,000	
A0123P	Ad-hoc Relief Allowance - 2019				448,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,851,000</u>	<u>3,791,000</u>	<u>4,279,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	<u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,176,000</u>	<u>6,545,000</u>	<u>7,440,000</u>	
A011	TOTAL PAY		<u>4,490,000</u>	<u>3,952,000</u>	<u>4,314,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	960,000
A01151	PAY OF OTHER STAFF		<u>3,468,000</u>	<u>3,027,000</u>	<u>3,354,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,510,000	1,283,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,269,000	1,378,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>2,686,000</u>	<u>2,593,000</u>	<u>3,126,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,686,000</u>	<u>2,593,000</u>	<u>3,126,000</u>	
A01202	House Rent Allowance		360,000		324,000	
A01203	Conveyance Allowance		406,000		406,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		233,000		228,000	
A0122M	Ad-hoc Relief Allowance - 2016		353,000		322,000	
A0122Y	Ad-hoc Relief Allowance - 2017		584,000		431,000	
A0123G	Ad-hoc Relief Allowance - 2018		584,000		431,000	
A0123P	Ad-hoc Relief Allowance - 2019				815,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		129,000		132,000	
GRAND TOTAL			<u>7,176,000</u>	<u>6,545,000</u>	<u>7,440,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0379	<u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,274,000</u>	<u>3,463,000</u>	<u>3,934,000</u>	
A011	TOTAL PAY		<u>2,017,000</u>	<u>2,108,000</u>	<u>2,294,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>753,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	787,000
A01151	PAY OF OTHER STAFF		<u>1,161,000</u>	<u>1,355,000</u>	<u>1,507,000</u>	
J035	Junior Teacher	BPS-09	2	2	681,000	712,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	175,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	172,000	466,000
A012	TOTAL ALLOWANCES		<u>1,257,000</u>	<u>1,355,000</u>	<u>1,640,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	<u>1,355,000</u>	<u>1,640,000</u>	
A01202	House Rent Allowance		177,000		186,000	
A01203	Conveyance Allowance		187,000		198,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		124,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		262,000		229,000	
A0123G	Ad-hoc Relief Allowance - 2018		262,000		229,000	
A0123P	Ad-hoc Relief Allowance - 2019				419,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,274,000</u>	<u>3,463,000</u>	<u>3,934,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,007,000</u>	<u>2,679,000</u>	<u>3,034,000</u>	
A011	TOTAL PAY		<u>1,855,000</u>	<u>1,671,000</u>	<u>1,806,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>564,000</u>	<u>586,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	586,000
A01151	PAY OF OTHER STAFF		<u>1,272,000</u>	<u>1,107,000</u>	<u>1,220,000</u>	
J035	Junior Teacher	BPS-09	2	2	751,000	722,000
P047	Primary Teacher	BPS-07	1	1	521,000	498,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,008,000</u>	<u>1,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	<u>1,008,000</u>	<u>1,228,000</u>	
A01202	House Rent Allowance		129,000		106,000	
A01203	Conveyance Allowance		175,000		152,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		96,000		78,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		262,000		181,000	
A0123G	Ad-hoc Relief Allowance - 2018		262,000		181,000	
A0123P	Ad-hoc Relief Allowance - 2019				332,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		48,000	
GRAND TOTAL			<u>3,007,000</u>	<u>2,679,000</u>	<u>3,034,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,502,000</u>	<u>3,494,000</u>	<u>3,963,000</u>	
A011	TOTAL PAY		<u>2,853,000</u>	<u>2,084,000</u>	<u>2,269,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>682,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,997,000</u>	<u>1,402,000</u>	<u>1,560,000</u>	
J035	Junior Teacher	BPS-09	2	2	744,000	746,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	320,000
A048	Arabic Teacher	BPS-09	1	1	358,000	154,000
P047	Primary Teacher	BPS-07	2	2	635,000	340,000
A012	TOTAL ALLOWANCES		<u>1,649,000</u>	<u>1,410,000</u>	<u>1,694,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,410,000</u>	<u>1,694,000</u>	
A01202	House Rent Allowance		213,000		187,000	
A01203	Conveyance Allowance		232,000		221,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		137,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		219,000		174,000	
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		227,000	
A0123G	Ad-hoc Relief Allowance - 2018		371,000		227,000	
A0123P	Ad-hoc Relief Allowance - 2019				418,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,502,000</u>	<u>3,494,000</u>	<u>3,963,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0384	<u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,077,000</u>	<u>3,646,000</u>	<u>4,147,000</u>	
A011	TOTAL PAY		<u>2,561,000</u>	<u>2,233,000</u>	<u>2,432,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,576,000</u>	<u>1,524,000</u>	<u>1,695,000</u>	
J035	Junior Teacher	BPS-09	2	2	636,000	673,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	386,000
P047	Primary Teacher	BPS-07	2	2	777,000	636,000
A012	TOTAL ALLOWANCES		<u>1,516,000</u>	<u>1,413,000</u>	<u>1,715,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,516,000</u>	<u>1,413,000</u>	<u>1,715,000</u>	
A01202	House Rent Allowance		226,000		182,000	
A01203	Conveyance Allowance		209,000		220,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		134,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		333,000		243,000	
A0123P	Ad-hoc Relief Allowance - 2019				450,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,077,000</u>	<u>3,646,000</u>	<u>4,147,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,065,000</u>	<u>3,188,000</u>	<u>3,623,000</u>	
A011	TOTAL PAY		<u>1,867,000</u>	<u>1,923,000</u>	<u>2,098,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,613,000</u>	<u>1,413,000</u>	<u>1,570,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	684,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	2	2	707,000	723,000
A012	TOTAL ALLOWANCES		<u>1,198,000</u>	<u>1,265,000</u>	<u>1,525,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,198,000</u>	<u>1,265,000</u>	<u>1,525,000</u>	
A01202	House Rent Allowance		155,000		154,000	
A01203	Conveyance Allowance		220,000		209,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000		150,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		210,000	
A0123G	Ad-hoc Relief Allowance - 2018		243,000		210,000	
A0123P	Ad-hoc Relief Allowance - 2019				393,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,065,000</u>	<u>3,188,000</u>	<u>3,623,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,276,000</u>	<u>3,675,000</u>	<u>4,177,000</u>	
A011	TOTAL PAY		<u>2,022,000</u>	<u>2,292,000</u>	<u>2,491,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>1,478,000</u>	<u>1,748,000</u>	<u>1,920,000</u>	
J035	Junior Teacher	BPS-09	2	2	862,000	740,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	242,000
P047	Primary Teacher	BPS-07	2	2	461,000	938,000
A012	TOTAL ALLOWANCES		<u>1,254,000</u>	<u>1,383,000</u>	<u>1,686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,254,000</u>	<u>1,383,000</u>	<u>1,686,000</u>	
A01202	House Rent Allowance		164,000		164,000	
A01203	Conveyance Allowance		209,000		198,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017		263,000		249,000	
A0123G	Ad-hoc Relief Allowance - 2018		263,000		249,000	
A0123P	Ad-hoc Relief Allowance - 2019				470,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,276,000</u>	<u>3,675,000</u>	<u>4,177,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0387	<u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,701,000</u>	<u>3,685,000</u>	<u>4,170,000</u>	
A011	TOTAL PAY		<u>2,268,000</u>	<u>2,233,000</u>	<u>2,418,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,412,000</u>	<u>1,377,000</u>	<u>1,527,000</u>	
J035	Junior Teacher	BPS-09	1	1	325,000	346,000
J029	Junior Science Teacher	BPS-09	2	2	379,000	431,000
P047	Primary Teacher	BPS-07	3	3	708,000	750,000
A012	TOTAL ALLOWANCES		<u>1,433,000</u>	<u>1,452,000</u>	<u>1,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,433,000</u>	<u>1,452,000</u>	<u>1,752,000</u>	
A01202	House Rent Allowance		203,000		197,000	
A01203	Conveyance Allowance		221,000		210,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		142,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		171,000		174,000	
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		242,000	
A0123G	Ad-hoc Relief Allowance - 2018		295,000		242,000	
A0123P	Ad-hoc Relief Allowance - 2019				439,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,701,000</u>	<u>3,685,000</u>	<u>4,170,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	<u>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,745,000</u>	<u>2,296,000</u>	<u>2,610,000</u>	
A011	TOTAL PAY		<u>1,758,000</u>	<u>1,428,000</u>	<u>1,548,000</u>	
A01101	PAY OF OFFICERS		<u>1,028,000</u>	<u>665,000</u>	<u>701,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	701,000
A01151	PAY OF OTHER STAFF		<u>730,000</u>	<u>763,000</u>	<u>847,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	428,000
P047	Primary Teacher	BPS-07	2	2	576,000	419,000
A012	TOTAL ALLOWANCES		<u>987,000</u>	<u>868,000</u>	<u>1,062,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>987,000</u>	<u>868,000</u>	<u>1,062,000</u>	
A01202	House Rent Allowance		103,000		101,000	
A01203	Conveyance Allowance		141,000		130,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		90,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		133,000		112,000	
A0122Y	Ad-hoc Relief Allowance - 2017		229,000		155,000	
A0123G	Ad-hoc Relief Allowance - 2018		229,000		155,000	
A0123P	Ad-hoc Relief Allowance - 2019				275,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,745,000</u>	<u>2,296,000</u>	<u>2,610,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0390	<u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,196,000</u>	<u>4,004,000</u>	<u>4,541,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	4	4	1,136,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,562,000</u>	<u>1,558,000</u>	<u>1,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,562,000</u>	<u>1,558,000</u>	<u>1,885,000</u>
A01202	House Rent Allowance		211,000		176,000
A01203	Conveyance Allowance		231,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		140,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		342,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018		342,000		266,000
A0123P	Ad-hoc Relief Allowance - 2019				498,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		69,000
GRAND TOTAL			<u>4,196,000</u>	<u>4,004,000</u>	<u>4,541,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	<u>GIRLS MIDDLE SCHOOL ARJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,377,000</u>	<u>5,627,000</u>	<u>6,403,000</u>	
A011	TOTAL PAY		<u>3,999,000</u>	<u>3,374,000</u>	<u>3,690,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>3,143,000</u>	<u>2,518,000</u>	<u>2,799,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,268,000	1,199,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	328,000
A048	Arabic Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	4	4	1,248,000	934,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>2,378,000</u>	<u>2,253,000</u>	<u>2,713,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,378,000</u>	<u>2,253,000</u>	<u>2,713,000</u>	
A01202	House Rent Allowance				309,000	300,000
A01203	Conveyance Allowance				357,000	347,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				214,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				303,000	266,000
A0122Y	Ad-hoc Relief Allowance - 2017				520,000	369,000
A0123G	Ad-hoc Relief Allowance - 2018				520,000	369,000
A0123P	Ad-hoc Relief Allowance - 2019					693,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,377,000</u>	<u>5,627,000</u>	<u>6,403,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0393	<u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,521,000</u>	<u>3,266,000</u>	<u>3,685,000</u>	
A011	TOTAL PAY		<u>2,246,000</u>	<u>2,020,000</u>	<u>2,173,000</u>	
A01101	PAY OF OFFICERS		<u>919,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	919,000	960,000
A01151	PAY OF OTHER STAFF		<u>1,327,000</u>	<u>1,095,000</u>	<u>1,213,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	154,000
P047	Primary Teacher	BPS-07	2	2	457,000	617,000
A012	TOTAL ALLOWANCES		<u>1,275,000</u>	<u>1,246,000</u>	<u>1,512,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,275,000</u>	<u>1,246,000</u>	<u>1,512,000</u>	
A01202	House Rent Allowance		164,000		161,000	
A01203	Conveyance Allowance		175,000		186,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		109,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		292,000		217,000	
A0123G	Ad-hoc Relief Allowance - 2018		292,000		217,000	
A0123P	Ad-hoc Relief Allowance - 2019				387,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,521,000</u>	<u>3,266,000</u>	<u>3,685,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,365,000</u>	<u>4,397,000</u>	<u>4,996,000</u>	
A011	TOTAL PAY		<u>2,792,000</u>	<u>2,731,000</u>	<u>2,968,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>655,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,136,000</u>	<u>2,076,000</u>	<u>2,294,000</u>	
J035	Junior Teacher	BPS-09	1	1	428,000	456,000
P047	Primary Teacher	BPS-07	4	4	1,445,000	1,575,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>1,573,000</u>	<u>1,666,000</u>	<u>2,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,573,000</u>	<u>1,666,000</u>	<u>2,028,000</u>	
A01202	House Rent Allowance				175,000	182,000
A01203	Conveyance Allowance				231,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				136,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000	297,000
A0123G	Ad-hoc Relief Allowance - 2018				363,000	297,000
A0123P	Ad-hoc Relief Allowance - 2019					560,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>4,365,000</u>	<u>4,397,000</u>	<u>4,996,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0395	<u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,523,000</u>	<u>3,815,000</u>	<u>4,325,000</u>	
A011	TOTAL PAY		<u>2,156,000</u>	<u>2,315,000</u>	<u>2,513,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>792,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,364,000</u>	<u>1,523,000</u>	<u>1,693,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	414,000
P047	Primary Teacher	BPS-07	4	4	1,071,000	1,136,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,367,000</u>	<u>1,500,000</u>	<u>1,812,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,367,000</u>	<u>1,500,000</u>	<u>1,812,000</u>	
A01202	House Rent Allowance				186,000	192,000
A01203	Conveyance Allowance				220,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000	187,000
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018				280,000	251,000
A0123P	Ad-hoc Relief Allowance - 2019					462,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,523,000</u>	<u>3,815,000</u>	<u>4,325,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0396	<u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,805,000</u>	<u>4,509,000</u>	<u>5,104,000</u>	
A011	TOTAL PAY		<u>3,003,000</u>	<u>2,719,000</u>	<u>2,951,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,112,000</u>	<u>1,897,000</u>	<u>2,095,000</u>	
J035	Junior Teacher	BPS-09	2	2	649,000	694,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000	224,000
P047	Primary Teacher	BPS-07	3	3	890,000	797,000
N007	Naib Qasid/Kalra	BPS-01	2	2	366,000	380,000
A012	TOTAL ALLOWANCES		<u>1,802,000</u>	<u>1,790,000</u>	<u>2,153,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,802,000</u>	<u>1,790,000</u>	<u>2,153,000</u>	
A01202	House Rent Allowance		240,000		235,000	
A01203	Conveyance Allowance		264,000		264,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		172,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		231,000		227,000	
A0122Y	Ad-hoc Relief Allowance - 2017		390,000		295,000	
A0123G	Ad-hoc Relief Allowance - 2018		390,000		295,000	
A0123P	Ad-hoc Relief Allowance - 2019				547,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		81,000		84,000	
GRAND TOTAL			<u>4,805,000</u>	<u>4,509,000</u>	<u>5,104,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,464,000</u>	<u>3,606,000</u>	<u>4,099,000</u>	
A011	TOTAL PAY		<u>2,182,000</u>	<u>2,219,000</u>	<u>2,416,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,654,000</u>	<u>1,691,000</u>	<u>1,870,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	756,000	944,000
A012	TOTAL ALLOWANCES		<u>1,282,000</u>	<u>1,387,000</u>	<u>1,683,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,282,000</u>	<u>1,387,000</u>	<u>1,683,000</u>	
A01202	House Rent Allowance				149,000	157,000
A01203	Conveyance Allowance				198,000	209,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000	178,000
A0122Y	Ad-hoc Relief Allowance - 2017				284,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018				284,000	242,000
A0123P	Ad-hoc Relief Allowance - 2019					456,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,464,000</u>	<u>3,606,000</u>	<u>4,099,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	<u>GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,389,000</u>	<u>8,914,000</u>	<u>10,160,000</u>	
A011	TOTAL PAY		<u>5,958,000</u>	<u>5,453,000</u>	<u>5,966,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>5,067,000</u>	<u>4,562,000</u>	<u>5,041,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,681,000	1,657,000
D125	Drawing Teacher	BPS-09	1	1	564,000	163,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
P018	PET	BPS-09	1	1	358,000	372,000
Q005	Qaria	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	5	1,355,000	1,705,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>3,431,000</u>	<u>3,461,000</u>	<u>4,194,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,431,000</u>	<u>3,461,000</u>	<u>4,194,000</u>	
A01202	House Rent Allowance				413,000	411,000
A01203	Conveyance Allowance				523,000	508,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				282,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000	443,000
A0122Y	Ad-hoc Relief Allowance - 2017				775,000	597,000
A0123G	Ad-hoc Relief Allowance - 2018				775,000	597,000
A0123P	Ad-hoc Relief Allowance - 2019					1,147,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				162,000	165,000
GRAND TOTAL			<u>9,389,000</u>	<u>8,914,000</u>	<u>10,160,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	<u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,069,000</u>	<u>6,017,000</u>	<u>6,832,000</u>	
A011	TOTAL PAY		<u>3,841,000</u>	<u>3,662,000</u>	<u>3,986,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,950,000</u>	<u>2,771,000</u>	<u>3,061,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,094,000	1,131,000
J029	Junior Science Teacher	BPS-09	1	1	442,000	428,000
P047	Primary Teacher	BPS-07	4	4	1,299,000	1,345,000
N004	Naib Qasid	BPS-01	1	1	115,000	157,000
A012	TOTAL ALLOWANCES		<u>2,228,000</u>	<u>2,355,000</u>	<u>2,846,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,228,000</u>	<u>2,355,000</u>	<u>2,846,000</u>	
A01202	House Rent Allowance		281,000		340,000	
A01203	Conveyance Allowance		322,000		332,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		192,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		294,000		292,000	
A0122Y	Ad-hoc Relief Allowance - 2017		499,000		399,000	
A0123G	Ad-hoc Relief Allowance - 2018		499,000		399,000	
A0123P	Ad-hoc Relief Allowance - 2019				751,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>6,069,000</u>	<u>6,017,000</u>	<u>6,832,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0477	<u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,266,000</u>	<u>2,270,000</u>	<u>2,556,000</u>	
A011	TOTAL PAY		<u>1,412,000</u>	<u>1,406,000</u>	<u>1,506,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>753,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	787,000
A01151	PAY OF OTHER STAFF		<u>693,000</u>	<u>653,000</u>	<u>719,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	181,000	198,000
P047	Primary Teacher	BPS-07	1	1	276,000	285,000
N004	Naib Qasid	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>854,000</u>	<u>864,000</u>	<u>1,050,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>854,000</u>	<u>864,000</u>	<u>1,050,000</u>	
A01202	House Rent Allowance				128,000	128,000
A01203	Conveyance Allowance				128,000	128,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				79,000	79,000
A0122M	Ad-hoc Relief Allowance - 2016				106,000	106,000
A0122Y	Ad-hoc Relief Allowance - 2017				184,000	151,000
A0123G	Ad-hoc Relief Allowance - 2018				184,000	151,000
A0123P	Ad-hoc Relief Allowance - 2019					262,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				36,000	36,000
GRAND TOTAL			<u>2,266,000</u>	<u>2,270,000</u>	<u>2,556,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0478	<u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,665,000</u>	<u>2,697,000</u>	<u>3,050,000</u>	
A011	TOTAL PAY		<u>1,652,000</u>	<u>1,635,000</u>	<u>1,768,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>719,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,106,000</u>	<u>916,000</u>	<u>1,015,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	2	2	563,000	455,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,013,000</u>	<u>1,062,000</u>	<u>1,282,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,013,000</u>	<u>1,062,000</u>	<u>1,282,000</u>	
A01202	House Rent Allowance				125,000	155,000
A01203	Conveyance Allowance				173,000	162,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				90,000	96,000
A0122M	Ad-hoc Relief Allowance - 2016				126,000	130,000
A0122Y	Ad-hoc Relief Allowance - 2017				215,000	177,000
A0123G	Ad-hoc Relief Allowance - 2018				215,000	177,000
A0123P	Ad-hoc Relief Allowance - 2019					316,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>2,665,000</u>	<u>2,697,000</u>	<u>3,050,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0479	<u>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,243,000</u>	<u>4,016,000</u>	<u>4,567,000</u>	
A011	TOTAL PAY		<u>2,741,000</u>	<u>2,495,000</u>	<u>2,713,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>753,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	787,000
A01151	PAY OF OTHER STAFF		<u>2,067,000</u>	<u>1,742,000</u>	<u>1,926,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	428,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,402,000	1,450,000
N004	Naib Qasid	BPS-01	1	1	237,000	146,000
A012	TOTAL ALLOWANCES		<u>1,502,000</u>	<u>1,521,000</u>	<u>1,854,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,502,000</u>	<u>1,521,000</u>	<u>1,854,000</u>	
A01202	House Rent Allowance		160,000		197,000	
A01203	Conveyance Allowance		219,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		119,000		115,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		356,000		271,000	
A0123G	Ad-hoc Relief Allowance - 2018		356,000		271,000	
A0123P	Ad-hoc Relief Allowance - 2019				503,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>4,243,000</u>	<u>4,016,000</u>	<u>4,567,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,977,000</u>	<u>2,823,000</u>	<u>3,185,000</u>	
A011	TOTAL PAY		<u>1,809,000</u>	<u>1,687,000</u>	<u>1,823,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	692,000
A01151	PAY OF OTHER STAFF		<u>884,000</u>	<u>1,013,000</u>	<u>1,131,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	587,000	831,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,168,000</u>	<u>1,136,000</u>	<u>1,362,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,168,000</u>	<u>1,136,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance		171,000		143,000	
A01203	Conveyance Allowance		185,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		122,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		235,000		182,000	
A0123G	Ad-hoc Relief Allowance - 2018		235,000		182,000	
A0123P	Ad-hoc Relief Allowance - 2019				330,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,977,000</u>	<u>2,823,000</u>	<u>3,185,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0481	<u>GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,702,000</u>	<u>3,299,000</u>	<u>3,742,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,293,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,501,000</u>
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	4	4	920,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,409,000</u>	<u>1,352,000</u>	<u>1,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,409,000</u>	<u>1,352,000</u>	<u>1,618,000</u>
A01202	House Rent Allowance		181,000		187,000
A01203	Conveyance Allowance		220,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		141,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017		298,000		212,000
A0123G	Ad-hoc Relief Allowance - 2018		298,000		212,000
A0123P	Ad-hoc Relief Allowance - 2019				392,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			<u>3,702,000</u>	<u>3,299,000</u>	<u>3,742,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0431	<u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,425,000</u>	<u>9,187,000</u>	<u>10,494,000</u>	
A011	TOTAL PAY		<u>5,949,000</u>	<u>5,677,000</u>	<u>6,219,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>985,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>4,964,000</u>	<u>4,692,000</u>	<u>5,197,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,515,000	1,725,000
H002	Handicraft Teacher	BPS-09	1	1	316,000	400,000
A048	Arabic Teacher	BPS-09	1	1	456,000	358,000
P018	PET	BPS-09	1	1	344,000	400,000
Q005	Qaria	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,759,000	1,827,000
N004	Naib Qasid	BPS-01	1	1	258,000	157,000
A012	TOTAL ALLOWANCES		<u>3,476,000</u>	<u>3,510,000</u>	<u>4,275,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,476,000</u>	<u>3,510,000</u>	<u>4,275,000</u>	
A01202	House Rent Allowance				464,000	368,000
A01203	Conveyance Allowance				516,000	516,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				287,000	287,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000	455,000
A0122Y	Ad-hoc Relief Allowance - 2017				773,000	622,000
A0123G	Ad-hoc Relief Allowance - 2018				773,000	622,000
A0123P	Ad-hoc Relief Allowance - 2019					1,193,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				168,000	168,000
GRAND TOTAL			<u>9,425,000</u>	<u>9,187,000</u>	<u>10,494,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0491	<u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,787,000</u>	<u>6,150,000</u>	<u>7,016,000</u>	
A011	TOTAL PAY		<u>4,337,000</u>	<u>3,785,000</u>	<u>4,136,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>1,028,000</u>	<u>1,063,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	1,063,000
A01151	PAY OF OTHER STAFF		<u>3,446,000</u>	<u>2,757,000</u>	<u>3,073,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,200,000	1,389,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	378,000
P047	Primary Teacher	BPS-07	4	4	995,000	1,306,000
A012	TOTAL ALLOWANCES		<u>2,450,000</u>	<u>2,365,000</u>	<u>2,880,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,450,000</u>	<u>2,365,000</u>	<u>2,880,000</u>	
A01202	House Rent Allowance				291,000	288,000
A01203	Conveyance Allowance				350,000	335,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				333,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				564,000	414,000
A0123G	Ad-hoc Relief Allowance - 2018				564,000	414,000
A0123P	Ad-hoc Relief Allowance - 2019					774,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,787,000</u>	<u>6,150,000</u>	<u>7,016,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	<u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,909,000</u>	<u>7,475,000</u>	<u>8,518,000</u>	
A011	TOTAL PAY		<u>5,076,000</u>	<u>4,629,000</u>	<u>5,053,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	960,000
A01151	PAY OF OTHER STAFF		<u>4,116,000</u>	<u>3,704,000</u>	<u>4,093,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,340,000	1,241,000
J029	Junior Science Teacher	BPS-09	2	2	869,000	898,000
J038	Junior Teacher Technical	BPS-09	1	1	537,000	553,000
A048	Arabic Teacher	BPS-09	1	1	428,000	428,000
P047	Primary Teacher	BPS-07	4	4	942,000	973,000
A012	TOTAL ALLOWANCES		<u>2,833,000</u>	<u>2,846,000</u>	<u>3,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,833,000</u>	<u>2,846,000</u>	<u>3,465,000</u>	
A01202	House Rent Allowance				332,000	324,000
A01203	Conveyance Allowance				393,000	393,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				235,000	235,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000	365,000
A0122Y	Ad-hoc Relief Allowance - 2017				660,000	505,000
A0123G	Ad-hoc Relief Allowance - 2018				660,000	505,000
A0123P	Ad-hoc Relief Allowance - 2019					963,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				144,000	141,000
GRAND TOTAL			<u>7,909,000</u>	<u>7,475,000</u>	<u>8,518,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	<u>GIRLS MIDDLE SCHOOL THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,278,000</u>	<u>7,522,000</u>	<u>8,581,000</u>	
A011	TOTAL PAY		<u>5,248,000</u>	<u>4,541,000</u>	<u>4,982,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>753,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	787,000
A01151	PAY OF OTHER STAFF		<u>4,461,000</u>	<u>3,788,000</u>	<u>4,195,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,785,000	1,785,000
H002	Handicraft Teacher	BPS-09	1	1	330,000	330,000
A048	Arabic Teacher	BPS-09	1	1	163,000	163,000
P018	PET	BPS-09	1	1	330,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,595,000	1,329,000
N004	Naib Qasid	BPS-01	1	1	258,000	258,000
A012	TOTAL ALLOWANCES		<u>3,030,000</u>	<u>2,981,000</u>	<u>3,599,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,030,000</u>	<u>2,981,000</u>	<u>3,599,000</u>	
A01202	House Rent Allowance				385,000	378,000
A01203	Conveyance Allowance				448,000	437,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				263,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017				682,000	498,000
A0123G	Ad-hoc Relief Allowance - 2018				682,000	498,000
A0123P	Ad-hoc Relief Allowance - 2019					957,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	156,000
GRAND TOTAL			<u>8,278,000</u>	<u>7,522,000</u>	<u>8,581,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0494	<u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,515,000</u>	<u>6,650,000</u>	<u>7,595,000</u>	
A011	TOTAL PAY		<u>4,080,000</u>	<u>4,067,000</u>	<u>4,462,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>650,000</u>	<u>684,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	684,000
A01151	PAY OF OTHER STAFF		<u>3,453,000</u>	<u>3,417,000</u>	<u>3,778,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,823,000	1,856,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	456,000
P047	Primary Teacher	BPS-07	4	4	976,000	1,203,000
N004	Naib Qasid	BPS-01	1	1	268,000	263,000
A012	TOTAL ALLOWANCES		<u>2,435,000</u>	<u>2,583,000</u>	<u>3,133,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,435,000</u>	<u>2,583,000</u>	<u>3,133,000</u>	
A01202	House Rent Allowance				297,000	322,000
A01203	Conveyance Allowance				405,000	405,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				203,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000	298,000
A0122Y	Ad-hoc Relief Allowance - 2017				530,000	446,000
A0123G	Ad-hoc Relief Allowance - 2018				530,000	446,000
A0123P	Ad-hoc Relief Allowance - 2019					858,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,515,000</u>	<u>6,650,000</u>	<u>7,595,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0522	<u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,356,000</u>	<u>2,374,000</u>	<u>2,578,000</u>	
A011	TOTAL PAY		<u>1,458,000</u>	<u>1,458,000</u>	<u>1,502,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>875,000</u>	<u>875,000</u>	<u>901,000</u>	
J035	Junior Teacher	BPS-09	1	1	306,000	316,000
P047	Primary Teacher	BPS-07	2	2	569,000	585,000
A012	TOTAL ALLOWANCES		<u>898,000</u>	<u>916,000</u>	<u>1,076,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>898,000</u>	<u>916,000</u>	<u>1,076,000</u>	
A01202	House Rent Allowance		106,000		106,000	
A01203	Conveyance Allowance		163,000		163,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		78,000		78,000	
A0122M	Ad-hoc Relief Allowance - 2016		109,000		109,000	
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		146,000	
A0123G	Ad-hoc Relief Allowance - 2018		190,000		146,000	
A0123P	Ad-hoc Relief Allowance - 2019				266,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,356,000</u>	<u>2,374,000</u>	<u>2,578,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0531	<u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,937,000	2,857,000	3,263,000	
A011	TOTAL PAY		1,975,000	1,679,000	1,852,000	
A01101	PAY OF OFFICERS		683,000	236,000	254,000	
S071	Senior Teacher	BPS-16	1	1	683,000	254,000
A01151	PAY OF OTHER STAFF		1,292,000	1,443,000	1,598,000	
J035	Junior Teacher	BPS-09	1	1	484,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	400,000
P047	Primary Teacher	BPS-07	2	2	654,000	672,000
A012	TOTAL ALLOWANCES		962,000	1,178,000	1,411,000	
A012-1	TOTAL REGULAR ALLOWANCES		962,000	1,178,000	1,411,000	
A01202	House Rent Allowance		48,000		149,000	
A01203	Conveyance Allowance		153,000		198,000	
A01211	Hill Allow.(Personal Allowance)		5,000		14,000	
A01217	Medical Allowance		90,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		220,000		185,000	
A0123G	Ad-hoc Relief Allowance - 2018		316,000		185,000	
A0123P	Ad-hoc Relief Allowance - 2019				358,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			2,937,000	2,857,000	3,263,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0532	<u>GIRLS MIDDLE SCHOOL BHOLASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,459,000</u>	<u>3,333,000</u>	<u>3,805,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,324,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>683,000</u>
S071	Senior Teacher	BPS-16	1	1	683,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,641,000</u>
J035	Junior Teacher	BPS-09	1	1	540,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	938,000
A012	TOTAL ALLOWANCES		<u>1,135,000</u>	<u>1,304,000</u>	<u>1,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,135,000</u>	<u>1,304,000</u>	<u>1,584,000</u>
A01202	House Rent Allowance		61,000		180,000
A01203	Conveyance Allowance		176,000		187,000
A01211	Hill Allow.(Personal Allowance)		5,000		14,000
A01217	Medical Allowance		108,000		118,000
A0122M	Ad-hoc Relief Allowance - 2016		76,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		222,000
A0123G	Ad-hoc Relief Allowance - 2018		372,000		222,000
A0123P	Ad-hoc Relief Allowance - 2019				405,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>3,459,000</u>	<u>3,333,000</u>	<u>3,805,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,357,000	6,054,000	7,064,000
A011	TOTAL PAY		8	8	4,121,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		7	7	3,063,000
J035	Junior Teacher	BPS-09	2	2	912,000
P047	Primary Teacher	BPS-07	4	4	1,902,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,236,000	2,256,000	2,817,000
A012-1	TOTAL REGULAR ALLOWANCES		2,236,000	2,256,000	2,817,000
A01202	House Rent Allowance		284,000		284,000
A01203	Conveyance Allowance		287,000		287,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		163,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		331,000		339,000
A0122Y	Ad-hoc Relief Allowance - 2017		536,000		425,000
A0123G	Ad-hoc Relief Allowance - 2018		536,000		425,000
A0123P	Ad-hoc Relief Allowance - 2019				795,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			6,357,000	6,054,000	7,064,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,231,000</u>	<u>3,605,000</u>	<u>4,209,000</u>	
A011	TOTAL PAY		<u>2,732,000</u>	<u>2,230,000</u>	<u>2,501,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>657,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>2,023,000</u>	<u>1,573,000</u>	<u>1,764,000</u>	
J035	Junior Teacher	BPS-09	1	1	578,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	961,000	732,000
N004	Naib Qasid	BPS-01	1	1	277,000	263,000
A012	TOTAL ALLOWANCES		<u>1,499,000</u>	<u>1,375,000</u>	<u>1,708,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,499,000</u>	<u>1,375,000</u>	<u>1,708,000</u>	
A01202	House Rent Allowance				175,000	168,000
A01203	Conveyance Allowance				207,000	196,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				118,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016				208,000	162,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000	250,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000	250,000
A0123P	Ad-hoc Relief Allowance - 2019					463,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>4,231,000</u>	<u>3,605,000</u>	<u>4,209,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0303	<u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,374,000</u>	<u>3,248,000</u>	<u>3,787,000</u>	
A011	TOTAL PAY		<u>2,786,000</u>	<u>1,908,000</u>	<u>2,150,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>425,000</u>	<u>476,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	476,000
A01151	PAY OF OTHER STAFF		<u>2,077,000</u>	<u>1,483,000</u>	<u>1,674,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	685,000
P047	Primary Teacher	BPS-07	3	3	930,000	726,000
N004	Naib Qasid	BPS-01	1	1	277,000	263,000
A012	TOTAL ALLOWANCES		<u>1,588,000</u>	<u>1,340,000</u>	<u>1,637,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,588,000</u>	<u>1,340,000</u>	<u>1,637,000</u>	
A01202	House Rent Allowance		186,000		159,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		14,000	
A01217	Medical Allowance		136,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		362,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		362,000		215,000	
A0123P	Ad-hoc Relief Allowance - 2019				406,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,374,000</u>	<u>3,248,000</u>	<u>3,787,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0304	<u>BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,392,000</u>	<u>5,983,000</u>	<u>6,983,000</u>	
A011	TOTAL PAY		<u>4,041,000</u>	<u>3,685,000</u>	<u>4,132,000</u>	
A01101	PAY OF OFFICERS		<u>1,621,000</u>	<u>1,464,000</u>	<u>1,641,000</u>	
S071	Senior Teacher	BPS-16	2	2	1,621,000	1,641,000
A01151	PAY OF OTHER STAFF		<u>2,420,000</u>	<u>2,221,000</u>	<u>2,491,000</u>	
J035	Junior Teacher	BPS-09	2	2	926,000	889,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,155,000	1,250,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,351,000</u>	<u>2,298,000</u>	<u>2,851,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,351,000</u>	<u>2,298,000</u>	<u>2,851,000</u>	
A01202	House Rent Allowance		297,000		296,000	
A01203	Conveyance Allowance		348,000		326,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		12,000	
A01217	Medical Allowance		211,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		309,000		314,000	
A0122Y	Ad-hoc Relief Allowance - 2017		525,000		413,000	
A0123G	Ad-hoc Relief Allowance - 2018		525,000		413,000	
A0123P	Ad-hoc Relief Allowance - 2019				744,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		108,000	
GRAND TOTAL			<u>6,392,000</u>	<u>5,983,000</u>	<u>6,983,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0305	<u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,720,000</u>	<u>4,454,000</u>	<u>6,997,000</u>	
A011	TOTAL PAY		<u>2,946,000</u>	<u>2,692,000</u>	<u>4,311,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>606,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>2,292,000</u>	<u>2,086,000</u>	<u>3,629,000</u>	
J035	Junior Teacher	BPS-09	2	2	799,000	809,000
P047	Primary Teacher	BPS-07	5	5	1,354,000	1,390,000
N004	Naib Qasid	BPS-01	1	1	139,000	1,430,000
A012	TOTAL ALLOWANCES		<u>1,774,000</u>	<u>1,762,000</u>	<u>2,686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,774,000</u>	<u>1,762,000</u>	<u>2,686,000</u>	
A01202	House Rent Allowance		224,000		224,000	
A01203	Conveyance Allowance		277,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		2,000	
A01217	Medical Allowance		164,000		164,000	
A0122M	Ad-hoc Relief Allowance - 2016		225,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		383,000		431,000	
A0123G	Ad-hoc Relief Allowance - 2018		383,000		431,000	
A0123P	Ad-hoc Relief Allowance - 2019				828,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,720,000</u>	<u>4,454,000</u>	<u>6,997,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0306	<u>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,404,000	4,179,000	4,875,000
A011	TOTAL PAY		7	7	2,793,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,808,000
J035	Junior Teacher	BPS-09	2	2	689,000
P047	Primary Teacher	BPS-07	3	3	842,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		1,611,000	1,603,000	1,989,000
A012-1	TOTAL REGULAR ALLOWANCES		1,611,000	1,603,000	1,989,000
A01202	House Rent Allowance		234,000		234,000
A01203	Conveyance Allowance		208,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		215,000		215,000
A0122Y	Ad-hoc Relief Allowance - 2017		363,000		289,000
A0123G	Ad-hoc Relief Allowance - 2018		363,000		289,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,404,000	4,179,000	4,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,753,000</u>	<u>4,497,000</u>	<u>5,246,000</u>	
A011	TOTAL PAY		<u>3,000,000</u>	<u>2,748,000</u>	<u>3,083,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>760,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>2,180,000</u>	<u>1,988,000</u>	<u>2,236,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	898,000
P047	Primary Teacher	BPS-07	4	4	1,164,000	1,188,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,753,000</u>	<u>1,749,000</u>	<u>2,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,753,000</u>	<u>1,749,000</u>	<u>2,163,000</u>	
A01202	House Rent Allowance				206,000	206,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				255,000	255,000
A0122Y	Ad-hoc Relief Allowance - 2017				390,000	308,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000	308,000
A0123P	Ad-hoc Relief Allowance - 2019					574,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,753,000</u>	<u>4,497,000</u>	<u>5,246,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,879,000</u>	<u>4,745,000</u>	<u>5,538,000</u>	
A011	TOTAL PAY		<u>3,069,000</u>	<u>2,866,000</u>	<u>3,223,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>913,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,084,000</u>	<u>1,953,000</u>	<u>2,201,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,040,000	1,081,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	697,000	722,000
N004	Naib Qasid	BPS-01	1	1	140,000	182,000
A012	TOTAL ALLOWANCES		<u>2,810,000</u>	<u>1,879,000</u>	<u>2,315,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,810,000</u>	<u>1,879,000</u>	<u>2,315,000</u>	
A01202	House Rent Allowance		1,230,000		274,000	
A01203	Conveyance Allowance		266,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		172,000		181,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		241,000	
A0122Y	Ad-hoc Relief Allowance - 2017		399,000		322,000	
A0123G	Ad-hoc Relief Allowance - 2018		399,000		322,000	
A0123P	Ad-hoc Relief Allowance - 2019				594,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>5,879,000</u>	<u>4,745,000</u>	<u>5,538,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0367	<u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,445,000</u>	<u>4,219,000</u>	<u>4,922,000</u>	
A011	TOTAL PAY		<u>2,785,000</u>	<u>2,568,000</u>	<u>2,884,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>826,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,894,000</u>	<u>1,742,000</u>	<u>1,959,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,085,000	1,123,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,660,000</u>	<u>1,651,000</u>	<u>2,038,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,660,000</u>	<u>1,651,000</u>	<u>2,038,000</u>	
A01202	House Rent Allowance				218,000	218,000
A01203	Conveyance Allowance				243,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000
A01217	Medical Allowance				163,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016				212,000	212,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000	288,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000	288,000
A0123P	Ad-hoc Relief Allowance - 2019					531,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,445,000</u>	<u>4,219,000</u>	<u>4,922,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0383	<u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,424,000</u>	<u>2,572,000</u>	<u>2,991,000</u>	
A011	TOTAL PAY		<u>2,179,000</u>	<u>1,486,000</u>	<u>1,673,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>683,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,359,000</u>	<u>803,000</u>	<u>908,000</u>	
J035	Junior Teacher	BPS-09	2	2	785,000	396,000
P047	Primary Teacher	BPS-07	2	2	574,000	512,000
A012	TOTAL ALLOWANCES		<u>1,245,000</u>	<u>1,086,000</u>	<u>1,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,245,000</u>	<u>1,086,000</u>	<u>1,318,000</u>	
A01202	House Rent Allowance		145,000		136,000	
A01203	Conveyance Allowance		175,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		107,000		101,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		167,000	
A0123G	Ad-hoc Relief Allowance - 2018		283,000		167,000	
A0123P	Ad-hoc Relief Allowance - 2019				296,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,424,000</u>	<u>2,572,000</u>	<u>2,991,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0389	<u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,810,000</u>	<u>2,653,000</u>	<u>3,101,000</u>	
A011	TOTAL PAY		<u>1,799,000</u>	<u>1,662,000</u>	<u>1,864,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>913,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>814,000</u>	<u>749,000</u>	<u>842,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
P047	Primary Teacher	BPS-07	1	1	372,000	386,000
A012	TOTAL ALLOWANCES		<u>1,011,000</u>	<u>991,000</u>	<u>1,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,011,000</u>	<u>991,000</u>	<u>1,237,000</u>	
A01202	House Rent Allowance		159,000		159,000	
A01203	Conveyance Allowance		129,000		129,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		71,000		71,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		234,000		186,000	
A0123G	Ad-hoc Relief Allowance - 2018		234,000		186,000	
A0123P	Ad-hoc Relief Allowance - 2019				322,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,810,000</u>	<u>2,653,000</u>	<u>3,101,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,382,000	6,084,000	7,105,000	
A011	TOTAL PAY		4,066,000	3,747,000	4,205,000	
A01101	PAY OF OFFICERS		787,000	730,000	822,000	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		3,279,000	3,017,000	3,383,000	
J035	Junior Teacher	BPS-09	2	2	1,034,000	1,064,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	400,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	4	4	1,187,000	1,228,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		2,316,000	2,337,000	2,900,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,316,000	2,337,000	2,900,000	
A01202	House Rent Allowance		282,000		282,000	
A01203	Conveyance Allowance		345,000		345,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		195,000		195,000	
A0122M	Ad-hoc Relief Allowance - 2016		312,000		312,000	
A0122Y	Ad-hoc Relief Allowance - 2017		529,000		421,000	
A0123G	Ad-hoc Relief Allowance - 2018		529,000		421,000	
A0123P	Ad-hoc Relief Allowance - 2019				800,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,382,000	6,084,000	7,105,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0006	<u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,312,000</u>	<u>4,713,000</u>	<u>5,497,000</u>	
A011	TOTAL PAY		<u>3,299,000</u>	<u>2,851,000</u>	<u>3,202,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>913,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,314,000</u>	<u>1,938,000</u>	<u>2,180,000</u>	
J035	Junior Teacher	BPS-09	2	2	785,000	810,000
J029	Junior Science Teacher	BPS-09	2	1	414,000	216,000
A048	Arabic Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	3	3	753,000	780,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>2,013,000</u>	<u>1,862,000</u>	<u>2,295,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,013,000</u>	<u>1,862,000</u>	<u>2,295,000</u>	
A01202	House Rent Allowance		295,000		274,000	
A01203	Conveyance Allowance		289,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		197,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		252,000		237,000	
A0122Y	Ad-hoc Relief Allowance - 2017		429,000		320,000	
A0123G	Ad-hoc Relief Allowance - 2018		429,000		320,000	
A0123P	Ad-hoc Relief Allowance - 2019				589,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		96,000	
GRAND TOTAL			<u>5,312,000</u>	<u>4,713,000</u>	<u>5,497,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,336,000</u>	<u>5,078,000</u>	<u>5,930,000</u>	
A011	TOTAL PAY		<u>3,372,000</u>	<u>3,109,000</u>	<u>3,492,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>826,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,481,000</u>	<u>2,283,000</u>	<u>2,567,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,034,000	1,064,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	3	3	807,000	835,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,964,000</u>	<u>1,969,000</u>	<u>2,438,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,964,000</u>	<u>1,969,000</u>	<u>2,438,000</u>	
A01202	House Rent Allowance		251,000		251,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		181,000		181,000	
A0122M	Ad-hoc Relief Allowance - 2016		258,000		258,000	
A0122Y	Ad-hoc Relief Allowance - 2017		438,000		349,000	
A0123G	Ad-hoc Relief Allowance - 2018		438,000		349,000	
A0123P	Ad-hoc Relief Allowance - 2019				652,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>5,336,000</u>	<u>5,078,000</u>	<u>5,930,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0420	<u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,787,000</u>	<u>1,657,000</u>	<u>1,936,000</u>
A011	TOTAL PAY		<u>1,050,000</u>	<u>951,000</u>	<u>1,078,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>219,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>796,000</u>	<u>732,000</u>	<u>824,000</u>
J035	Junior Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	2	2	396,000
A012	TOTAL ALLOWANCES		<u>737,000</u>	<u>706,000</u>	<u>858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>737,000</u>	<u>706,000</u>	<u>858,000</u>
A01202	House Rent Allowance		118,000		97,000
A01203	Conveyance Allowance		141,000		141,000
A01217	Medical Allowance		72,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000		80,000
A0122Y	Ad-hoc Relief Allowance - 2017		137,000		108,000
A0123G	Ad-hoc Relief Allowance - 2018		137,000		108,000
A0123P	Ad-hoc Relief Allowance - 2019				203,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		45,000
GRAND TOTAL			<u>1,787,000</u>	<u>1,657,000</u>	<u>1,936,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,092,000</u>	<u>2,924,000</u>	<u>3,421,000</u>	
A011	TOTAL PAY		<u>1,960,000</u>	<u>1,801,000</u>	<u>2,022,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>657,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,251,000</u>	<u>1,144,000</u>	<u>1,285,000</u>	
J035	Junior Teacher	BPS-09	1	1	578,000	594,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	466,000	475,000
A012	TOTAL ALLOWANCES		<u>1,132,000</u>	<u>1,123,000</u>	<u>1,399,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,132,000</u>	<u>1,123,000</u>	<u>1,399,000</u>	
A01202	House Rent Allowance				143,000	143,000
A01203	Conveyance Allowance				164,000	164,000
A01211	Hill Allow.(Personal Allowance)					5,000
A01217	Medical Allowance				100,000	100,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000	150,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000	202,000
A0123G	Ad-hoc Relief Allowance - 2018				255,000	202,000
A0123P	Ad-hoc Relief Allowance - 2019					368,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,092,000</u>	<u>2,924,000</u>	<u>3,421,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,578,000</u>	<u>2,435,000</u>	<u>2,848,000</u>	
A011	TOTAL PAY		<u>1,643,000</u>	<u>1,504,000</u>	<u>1,686,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>455,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,152,000</u>	<u>1,049,000</u>	<u>1,176,000</u>	
J035	Junior Teacher	BPS-09	1	1	578,000	578,000
P047	Primary Teacher	BPS-07	2	2	574,000	598,000
A012	TOTAL ALLOWANCES		<u>935,000</u>	<u>931,000</u>	<u>1,162,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>935,000</u>	<u>931,000</u>	<u>1,162,000</u>	
A01202	House Rent Allowance		104,000		104,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000		127,000	
A0122Y	Ad-hoc Relief Allowance - 2017		214,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		214,000		169,000	
A0123P	Ad-hoc Relief Allowance - 2019				312,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,578,000</u>	<u>2,435,000</u>	<u>2,848,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,398,000</u>	<u>3,272,000</u>	<u>4,037,000</u>	
A011	TOTAL PAY		<u>2,188,000</u>	<u>1,997,000</u>	<u>2,455,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>913,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,203,000</u>	<u>1,084,000</u>	<u>1,433,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09		1		216,000
P047	Primary Teacher	BPS-07	2	2	761,000	761,000
A012	TOTAL ALLOWANCES		<u>1,210,000</u>	<u>1,275,000</u>	<u>1,582,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,210,000</u>	<u>1,275,000</u>	<u>1,582,000</u>	
A01202	House Rent Allowance		182,000		203,000	
A01203	Conveyance Allowance		152,000		175,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		89,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		167,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		284,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018		284,000		224,000	
A0123P	Ad-hoc Relief Allowance - 2019				397,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>3,398,000</u>	<u>3,272,000</u>	<u>4,037,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,312,000</u>	<u>4,642,000</u>	<u>5,413,000</u>
A011	TOTAL PAY		<u>3,299,000</u>	<u>2,795,000</u>	<u>3,140,000</u>
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>879,000</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>2,314,000</u>	<u>1,916,000</u>	<u>2,155,000</u>
J035	Junior Teacher	BPS-09	2	2	785,000
J029	Junior Science Teacher	BPS-09	2	1	414,000
A048	Arabic Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	753,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,013,000</u>	<u>1,847,000</u>	<u>2,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,013,000</u>	<u>1,847,000</u>	<u>2,273,000</u>
A01202	House Rent Allowance				295,000
A01203	Conveyance Allowance				289,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				197,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000
A0122Y	Ad-hoc Relief Allowance - 2017				429,000
A0123G	Ad-hoc Relief Allowance - 2018				429,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				108,000
	GRAND TOTAL				<u>5,312,000</u>
					<u>4,642,000</u>
					<u>5,413,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0439	<u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,625,000</u>	<u>2,480,000</u>	<u>2,893,000</u>	
A011	TOTAL PAY		<u>1,653,000</u>	<u>1,526,000</u>	<u>1,708,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>760,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>833,000</u>	<u>766,000</u>	<u>861,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	259,000	268,000
P047	Primary Teacher	BPS-07	2	2	574,000	593,000
A012	TOTAL ALLOWANCES		<u>972,000</u>	<u>954,000</u>	<u>1,185,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>972,000</u>	<u>954,000</u>	<u>1,185,000</u>	
A01202	House Rent Allowance		117,000		117,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		89,000		89,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018		215,000		171,000	
A0123P	Ad-hoc Relief Allowance - 2019				299,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,625,000</u>	<u>2,480,000</u>	<u>2,893,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0285	<u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,877,000</u>	<u>4,938,000</u>	<u>5,411,000</u>	
A011	TOTAL PAY		<u>3,065,000</u>	<u>3,034,000</u>	<u>3,162,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>588,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,464,000</u>	<u>2,446,000</u>	<u>2,543,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,202,000	1,238,000
J038	Junior Teacher Technical	BPS-09	1	1	259,000	273,000
P047	Primary Teacher	BPS-07	3	3	802,000	827,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,812,000</u>	<u>1,904,000</u>	<u>2,249,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,812,000</u>	<u>1,904,000</u>	<u>2,249,000</u>	
A01202	House Rent Allowance		210,000		210,000	
A01203	Conveyance Allowance		316,000		316,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		152,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		398,000		316,000	
A0123G	Ad-hoc Relief Allowance - 2018		398,000		316,000	
A0123P	Ad-hoc Relief Allowance - 2019				601,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,877,000</u>	<u>4,938,000</u>	<u>5,411,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0286	<u>GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,343,000</u>	<u>4,949,000</u>	<u>5,455,000</u>	
A011	TOTAL PAY		<u>2,712,000</u>	<u>3,151,000</u>	<u>3,286,000</u>	
A01101	PAY OF OFFICERS		<u>364,000</u>	<u>516,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	364,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,348,000</u>	<u>2,635,000</u>	<u>2,740,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,208,000	1,226,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	847,000	1,217,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,631,000</u>	<u>1,798,000</u>	<u>2,169,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,631,000</u>	<u>1,798,000</u>	<u>2,169,000</u>	
A01202	House Rent Allowance		198,000		192,000	
A01203	Conveyance Allowance		280,000		154,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		12,000	
A01217	Medical Allowance		144,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		246,000	
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		329,000	
A0123G	Ad-hoc Relief Allowance - 2018		353,000		329,000	
A0123P	Ad-hoc Relief Allowance - 2019				630,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		96,000	
GRAND TOTAL			<u>4,343,000</u>	<u>4,949,000</u>	<u>5,455,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0287	<u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,978,000</u>	<u>4,821,000</u>	<u>5,290,000</u>	
A011	TOTAL PAY		<u>3,182,000</u>	<u>2,995,000</u>	<u>3,123,000</u>	
A01101	PAY OF OFFICERS		<u>903,000</u>	<u>883,000</u>	<u>930,000</u>	
S071	Senior Teacher	BPS-16	1	1	903,000	930,000
A01151	PAY OF OTHER STAFF		<u>2,279,000</u>	<u>2,112,000</u>	<u>2,193,000</u>	
J035	Junior Teacher	BPS-09	2	2	848,000	873,000
P047	Primary Teacher	BPS-07	4	4	1,292,000	1,202,000
N004	Naib Qasid	BPS-01	1	1	139,000	118,000
A012	TOTAL ALLOWANCES		<u>1,796,000</u>	<u>1,826,000</u>	<u>2,167,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,796,000</u>	<u>1,826,000</u>	<u>2,167,000</u>	
A01202	House Rent Allowance				211,000	211,000
A01203	Conveyance Allowance				265,000	265,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				165,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016				246,000	234,000
A0122Y	Ad-hoc Relief Allowance - 2017				414,000	312,000
A0123G	Ad-hoc Relief Allowance - 2018				414,000	312,000
A0123P	Ad-hoc Relief Allowance - 2019					578,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	72,000
GRAND TOTAL			<u>4,978,000</u>	<u>4,821,000</u>	<u>5,290,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0288	<u>GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,834,000</u>	<u>4,892,000</u>	<u>5,375,000</u>	
A011	TOTAL PAY		<u>3,053,000</u>	<u>3,037,000</u>	<u>3,171,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>623,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	656,000
A01151	PAY OF OTHER STAFF		<u>2,434,000</u>	<u>2,414,000</u>	<u>2,515,000</u>	
J035	Junior Teacher	BPS-09	2	2	792,000	737,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	287,000
P047	Primary Teacher	BPS-07	3	3	1,322,000	1,366,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,781,000</u>	<u>1,855,000</u>	<u>2,204,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,781,000</u>	<u>1,855,000</u>	<u>2,204,000</u>	
A01202	House Rent Allowance		204,000		211,000	
A01203	Conveyance Allowance		291,000		287,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		163,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		317,000	
A0123G	Ad-hoc Relief Allowance - 2018		397,000		317,000	
A0123P	Ad-hoc Relief Allowance - 2019				601,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,834,000</u>	<u>4,892,000</u>	<u>5,375,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0289	<u>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,336,000</u>	<u>4,412,000</u>	<u>4,850,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,830,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,845,000</u>
J035	Junior Teacher	BPS-09	2	2	975,000
P047	Primary Teacher	BPS-07	3	3	641,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,629,000</u>	<u>1,709,000</u>	<u>2,020,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,629,000</u>	<u>1,709,000</u>	<u>2,020,000</u>
A01202	House Rent Allowance		241,000		243,000
A01203	Conveyance Allowance		245,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		10,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		207,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017		352,000		283,000
A0123G	Ad-hoc Relief Allowance - 2018		352,000		283,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,336,000</u>	<u>4,412,000</u>	<u>4,850,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0290	<u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,662,000</u>	<u>3,774,000</u>	<u>4,132,000</u>	
A011	TOTAL PAY		<u>2,911,000</u>	<u>2,263,000</u>	<u>2,362,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>374,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,780,000</u>	<u>1,889,000</u>	<u>1,962,000</u>	
J035	Junior Teacher	BPS-09	2	2	904,000	568,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	442,000
P047	Primary Teacher	BPS-07	3	3	607,000	834,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,751,000</u>	<u>1,511,000</u>	<u>1,770,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,751,000</u>	<u>1,511,000</u>	<u>1,770,000</u>	
A01202	House Rent Allowance		256,000		184,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		176,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		225,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		378,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				452,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,662,000</u>	<u>3,774,000</u>	<u>4,132,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0291	<u>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,968,000</u>	<u>3,488,000</u>	<u>3,825,000</u>	
A011	TOTAL PAY		<u>3,126,000</u>	<u>2,072,000</u>	<u>2,169,000</u>	
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>516,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,168,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,958,000</u>	<u>1,556,000</u>	<u>1,623,000</u>	
J035	Junior Teacher	BPS-09	2	2	666,000	689,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,020,000	665,000
N004	Naib Qasid	BPS-01	1	1	118,000	115,000
A012	TOTAL ALLOWANCES		<u>1,842,000</u>	<u>1,416,000</u>	<u>1,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,842,000</u>	<u>1,416,000</u>	<u>1,656,000</u>	
A01202	House Rent Allowance				260,000	178,000
A01203	Conveyance Allowance				243,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000
A01217	Medical Allowance				179,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				406,000	217,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000	217,000
A0123P	Ad-hoc Relief Allowance - 2019					407,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,968,000</u>	<u>3,488,000</u>	<u>3,825,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	<u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,452,000</u>	<u>2,685,000</u>	<u>2,946,000</u>	
A011	TOTAL PAY		<u>1,412,000</u>	<u>1,557,000</u>	<u>1,635,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>427,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,158,000</u>	<u>1,130,000</u>	<u>1,180,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	2	2	286,000	286,000
N004	Naib Qasid	BPS-01	2	2	346,000	354,000
A012	TOTAL ALLOWANCES		<u>1,040,000</u>	<u>1,128,000</u>	<u>1,311,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,040,000</u>	<u>1,128,000</u>	<u>1,311,000</u>	
A01202	House Rent Allowance		151,000		151,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		7,000		-	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		184,000		164,000	
A0123G	Ad-hoc Relief Allowance - 2018		184,000		164,000	
A0123P	Ad-hoc Relief Allowance - 2019				304,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,452,000</u>	<u>2,685,000</u>	<u>2,946,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0294	<u>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,968,000</u>	<u>4,080,000</u>	<u>4,360,000</u>	
A011	TOTAL PAY		<u>2,502,000</u>	<u>2,523,000</u>	<u>2,546,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>552,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,938,000</u>	<u>1,971,000</u>	<u>1,982,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	771,000
P047	Primary Teacher	BPS-07	3	3	1,052,000	1,093,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,466,000</u>	<u>1,557,000</u>	<u>1,814,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,466,000</u>	<u>1,557,000</u>	<u>1,814,000</u>	
A01202	House Rent Allowance				176,000	180,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000	195,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	255,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000	255,000
A0123P	Ad-hoc Relief Allowance - 2019					481,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,968,000</u>	<u>4,080,000</u>	<u>4,360,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0295	<u>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,959,000</u>	<u>3,674,000</u>	<u>4,030,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,144,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,131,000</u>
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,013,000</u>
J035	Junior Teacher	BPS-09	2	2	881,000
P047	Primary Teacher	BPS-07	3	3	869,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,815,000</u>	<u>1,435,000</u>	<u>1,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,815,000</u>	<u>1,435,000</u>	<u>1,692,000</u>
A01202	House Rent Allowance				251,000
A01203	Conveyance Allowance				256,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				158,000
A0122M	Ad-hoc Relief Allowance - 2016				242,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,959,000</u>	<u>3,674,000</u>	<u>4,030,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	<u>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,802,000</u>	<u>6,718,000</u>	<u>7,361,000</u>	
A011	TOTAL PAY		<u>4,320,000</u>	<u>4,136,000</u>	<u>4,305,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,011,000</u>	<u>3,905,000</u>	<u>4,051,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,583,000	1,634,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	584,000	470,000
P047	Primary Teacher	BPS-07	3	3	1,058,000	1,222,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>2,482,000</u>	<u>2,582,000</u>	<u>3,056,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,482,000</u>	<u>2,582,000</u>	<u>3,056,000</u>	
A01202	House Rent Allowance				290,000	290,000
A01203	Conveyance Allowance				419,000	419,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				198,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000	319,000
A0122Y	Ad-hoc Relief Allowance - 2017				562,000	431,000
A0123G	Ad-hoc Relief Allowance - 2018				562,000	431,000
A0123P	Ad-hoc Relief Allowance - 2019					848,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	99,000
GRAND TOTAL			<u>6,802,000</u>	<u>6,718,000</u>	<u>7,361,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0297	<u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,609,000</u>	<u>3,655,000</u>	<u>4,005,000</u>	
A011	TOTAL PAY		<u>2,272,000</u>	<u>2,254,000</u>	<u>2,349,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>605,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,653,000</u>	<u>1,649,000</u>	<u>1,712,000</u>	
J035	Junior Teacher	BPS-09	1	1	583,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	2	2	571,000	594,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,337,000</u>	<u>1,401,000</u>	<u>1,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,337,000</u>	<u>1,401,000</u>	<u>1,656,000</u>	
A01202	House Rent Allowance		151,000		152,000	
A01203	Conveyance Allowance		233,000		233,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		175,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018		295,000		235,000	
A0123P	Ad-hoc Relief Allowance - 2019				438,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>3,609,000</u>	<u>3,655,000</u>	<u>4,005,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0299	<u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,009,000</u>	<u>3,454,000</u>	<u>3,799,000</u>	
A011	TOTAL PAY		<u>2,492,000</u>	<u>2,041,000</u>	<u>2,146,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>748,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,727,000</u>	<u>1,293,000</u>	<u>1,354,000</u>	
J035	Junior Teacher	BPS-09	2	2	809,000	401,000
P047	Primary Teacher	BPS-07	4	4	782,000	814,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,517,000</u>	<u>1,413,000</u>	<u>1,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,517,000</u>	<u>1,413,000</u>	<u>1,653,000</u>	
A01202	House Rent Allowance		197,000		192,000	
A01203	Conveyance Allowance		232,000		232,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		158,000		158,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		324,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		324,000		215,000	
A0123P	Ad-hoc Relief Allowance - 2019				390,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		78,000		84,000	
GRAND TOTAL			<u>4,009,000</u>	<u>3,454,000</u>	<u>3,799,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0302	<u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,907,000</u>	<u>4,960,000</u>	<u>5,449,000</u>	
A011	TOTAL PAY		<u>3,179,000</u>	<u>3,149,000</u>	<u>3,282,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>927,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,231,000</u>	<u>2,222,000</u>	<u>2,297,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,059,000	1,089,000
P047	Primary Teacher	BPS-07	2	2	914,000	945,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,728,000</u>	<u>1,811,000</u>	<u>2,167,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,728,000</u>	<u>1,811,000</u>	<u>2,167,000</u>	
A01202	House Rent Allowance				234,000	234,000
A01203	Conveyance Allowance				219,000	219,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				127,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	245,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000	328,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000	328,000
A0123P	Ad-hoc Relief Allowance - 2019					607,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	57,000
GRAND TOTAL			<u>4,907,000</u>	<u>4,960,000</u>	<u>5,449,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0303	<u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,784,000</u>	<u>4,307,000</u>	<u>4,719,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,744,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,143,000</u>
J035	Junior Teacher	BPS-09	2	2	379,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,377,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,674,000</u>	<u>1,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,674,000</u>	<u>1,975,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000
A0123P	Ad-hoc Relief Allowance - 2019				519,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,784,000</u>	<u>4,307,000</u>	<u>4,719,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0304	<u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,468,000</u>	<u>2,367,000</u>	<u>2,601,000</u>	
A011	TOTAL PAY		<u>2,189,000</u>	<u>1,365,000</u>	<u>1,438,000</u>	
A01101	PAY OF OFFICERS		<u>930,000</u>	<u>320,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	930,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,259,000</u>	<u>1,045,000</u>	<u>1,093,000</u>	
J035	Junior Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	972,000	797,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,279,000</u>	<u>1,002,000</u>	<u>1,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,279,000</u>	<u>1,002,000</u>	<u>1,163,000</u>	
A01202	House Rent Allowance				160,000	136,000
A01203	Conveyance Allowance				185,000	185,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				129,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				168,000	103,000
A0122Y	Ad-hoc Relief Allowance - 2017				285,000	144,000
A0123G	Ad-hoc Relief Allowance - 2018				285,000	144,000
A0123P	Ad-hoc Relief Allowance - 2019					270,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				54,000	60,000
GRAND TOTAL			<u>3,468,000</u>	<u>2,367,000</u>	<u>2,601,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0305	<u>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,713,000</u>	<u>3,073,000</u>	<u>3,378,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	802,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,187,000</u>
J035	Junior Teacher	BPS-09	2	2	1,059,000
P047	Primary Teacher	BPS-07	3	3	959,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>1,273,000</u>	<u>1,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,724,000</u>	<u>1,273,000</u>	<u>1,486,000</u>
A01202	House Rent Allowance		253,000		168,000
A01203	Conveyance Allowance		242,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		141,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		227,000		139,000
A0122Y	Ad-hoc Relief Allowance - 2017		389,000		189,000
A0123G	Ad-hoc Relief Allowance - 2018		389,000		189,000
A0123P	Ad-hoc Relief Allowance - 2019				366,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		69,000
GRAND TOTAL			<u>4,713,000</u>	<u>3,073,000</u>	<u>3,378,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0309	<u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,643,000</u>	<u>6,578,000</u>	<u>7,212,000</u>	
A011	TOTAL PAY		<u>4,077,000</u>	<u>3,923,000</u>	<u>4,103,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>748,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	792,000
A01151	PAY OF OTHER STAFF		<u>3,385,000</u>	<u>3,175,000</u>	<u>3,311,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,038,000	1,077,000
A048	Arabic Teacher	BPS-09	1	1	674,000	546,000
J038	Junior Teacher Technical	BPS-09	1	1	510,000	526,000
P047	Primary Teacher	BPS-07	4	4	994,000	989,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,566,000</u>	<u>2,655,000</u>	<u>3,109,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,566,000</u>	<u>2,655,000</u>	<u>3,109,000</u>	
A01202	House Rent Allowance		422,000		455,000	
A01203	Conveyance Allowance		408,000		408,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		224,000		212,000	
A0122M	Ad-hoc Relief Allowance - 2016		313,000		300,000	
A0122Y	Ad-hoc Relief Allowance - 2017		530,000		410,000	
A0123G	Ad-hoc Relief Allowance - 2018		530,000		410,000	
A0123P	Ad-hoc Relief Allowance - 2019				781,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		117,000		111,000	
GRAND TOTAL			<u>6,643,000</u>	<u>6,578,000</u>	<u>7,212,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0310	<u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,941,000</u>	<u>5,538,000</u>	<u>6,078,000</u>	
A011	TOTAL PAY		<u>4,486,000</u>	<u>3,397,000</u>	<u>3,545,000</u>	
A01101	PAY OF OFFICERS		<u>1,314,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,314,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,172,000</u>	<u>3,166,000</u>	<u>3,291,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,121,000	1,153,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	5	5	1,564,000	1,634,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,455,000</u>	<u>2,141,000</u>	<u>2,533,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,455,000</u>	<u>2,141,000</u>	<u>2,533,000</u>	
A01202	House Rent Allowance		328,000		254,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		345,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		583,000		355,000	
A0123G	Ad-hoc Relief Allowance - 2018		583,000		355,000	
A0123P	Ad-hoc Relief Allowance - 2019				696,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		81,000		81,000	
GRAND TOTAL			<u>6,941,000</u>	<u>5,538,000</u>	<u>6,078,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0311	<u>GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,636,000</u>	<u>6,650,000</u>	<u>7,280,000</u>	
A011	TOTAL PAY		<u>4,813,000</u>	<u>4,015,000</u>	<u>4,186,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>972,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>3,819,000</u>	<u>3,043,000</u>	<u>3,158,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,108,000	848,000
A048	Arabic Teacher	BPS-09	1	1	521,000	546,000
P047	Primary Teacher	BPS-07	5	5	1,799,000	1,493,000
N004	Naib Qasid	BPS-01	2	2	391,000	271,000
A012	TOTAL ALLOWANCES		<u>2,823,000</u>	<u>2,635,000</u>	<u>3,094,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,823,000</u>	<u>2,635,000</u>	<u>3,094,000</u>	
A01202	House Rent Allowance		463,000		445,000	
A01203	Conveyance Allowance		381,000		369,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		19,000		10,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		372,000		310,000	
A0122Y	Ad-hoc Relief Allowance - 2017		626,000		419,000	
A0123G	Ad-hoc Relief Allowance - 2018		626,000		419,000	
A0123P	Ad-hoc Relief Allowance - 2019				786,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			<u>7,636,000</u>	<u>6,650,000</u>	<u>7,280,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0312	<u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,268,000	5,881,000	6,450,000	
A011	TOTAL PAY		3,884,000	3,636,000	3,792,000	
A01101	PAY OF OFFICERS		1,278,000	1,250,000	1,314,000	
S071	Senior Teacher	BPS-16	1	1	1,278,000	1,314,000
A01151	PAY OF OTHER STAFF		2,606,000	2,386,000	2,478,000	
J035	Junior Teacher	BPS-09	4	4	1,642,000	1,491,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	3	3	595,000	630,000
N004	Naib Qasid	BPS-01	1	1	136,000	115,000
A012	TOTAL ALLOWANCES		2,384,000	2,245,000	2,658,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,384,000	2,245,000	2,658,000	
A01202	House Rent Allowance		444,000		296,000	
A01203	Conveyance Allowance		289,000		289,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		220,000		220,000	
A0122M	Ad-hoc Relief Allowance - 2016		300,000		283,000	
A0122Y	Ad-hoc Relief Allowance - 2017		505,000		379,000	
A0123G	Ad-hoc Relief Allowance - 2018		505,000		379,000	
A0123P	Ad-hoc Relief Allowance - 2019				693,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			6,268,000	5,881,000	6,450,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0314	<u>GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,664,000</u>	<u>5,065,000</u>	<u>5,579,000</u>	
A011	TOTAL PAY		<u>3,622,000</u>	<u>3,132,000</u>	<u>3,283,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>963,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,637,000</u>	<u>2,169,000</u>	<u>2,261,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,151,000	723,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,163,000	1,211,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,042,000</u>	<u>1,933,000</u>	<u>2,296,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,042,000</u>	<u>1,933,000</u>	<u>2,296,000</u>	
A01202	House Rent Allowance		291,000		275,000	
A01203	Conveyance Allowance		276,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		240,000	
A0122Y	Ad-hoc Relief Allowance - 2017		471,000		328,000	
A0123G	Ad-hoc Relief Allowance - 2018		471,000		328,000	
A0123P	Ad-hoc Relief Allowance - 2019				606,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>5,664,000</u>	<u>5,065,000</u>	<u>5,579,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0317	<u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,477,000</u>	<u>5,172,000</u>	<u>5,679,000</u>	
A011	TOTAL PAY		<u>3,467,000</u>	<u>3,187,000</u>	<u>3,327,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>532,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,923,000</u>	<u>2,655,000</u>	<u>2,756,000</u>	
J035	Junior Teacher	BPS-09	2	2	985,000	1,017,000
A048	Arabic Teacher	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	3	3	1,281,000	1,061,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>2,010,000</u>	<u>1,985,000</u>	<u>2,352,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,010,000</u>	<u>1,985,000</u>	<u>2,352,000</u>	
A01202	House Rent Allowance				260,000	235,000
A01203	Conveyance Allowance				339,000	327,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				157,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	244,000
A0122Y	Ad-hoc Relief Allowance - 2017				451,000	333,000
A0123G	Ad-hoc Relief Allowance - 2018				451,000	333,000
A0123P	Ad-hoc Relief Allowance - 2019					637,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				69,000	75,000
GRAND TOTAL			<u>5,477,000</u>	<u>5,172,000</u>	<u>5,679,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	<u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,243,000</u>	<u>7,300,000</u>	<u>7,996,000</u>	
A011	TOTAL PAY		<u>4,625,000</u>	<u>4,526,000</u>	<u>4,707,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>693,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	737,000
A01151	PAY OF OTHER STAFF		<u>3,951,000</u>	<u>3,833,000</u>	<u>3,970,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,316,000	1,360,000
A048	Arabic Teacher	BPS-09	1	1	428,000	457,000
P047	Primary Teacher	BPS-07	4	4	1,944,000	1,890,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>2,618,000</u>	<u>2,774,000</u>	<u>3,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,618,000</u>	<u>2,774,000</u>	<u>3,289,000</u>	
A01202	House Rent Allowance				403,000	427,000
A01203	Conveyance Allowance				356,000	356,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				193,000	193,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000	351,000
A0122Y	Ad-hoc Relief Allowance - 2017				601,000	471,000
A0123G	Ad-hoc Relief Allowance - 2018				601,000	471,000
A0123P	Ad-hoc Relief Allowance - 2019					905,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	93,000
GRAND TOTAL			<u>7,243,000</u>	<u>7,300,000</u>	<u>7,996,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0320	<u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,403,000	4,449,000	4,959,000
A011	TOTAL PAY		8	8	2,715,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		7	7	1,584,000
J035	Junior Teacher	BPS-09	2	2	577,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	645,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,688,000	1,747,000	2,121,000
A012-1	TOTAL REGULAR ALLOWANCES		1,688,000	1,747,000	2,121,000
A01202	House Rent Allowance		259,000		259,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		284,000
A0123G	Ad-hoc Relief Allowance - 2018		353,000		284,000
A0123P	Ad-hoc Relief Allowance - 2019				509,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,403,000	4,449,000	4,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0321	<u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,481,000</u>	<u>4,341,000</u>	<u>4,761,000</u>	
A011	TOTAL PAY		<u>2,905,000</u>	<u>2,737,000</u>	<u>2,847,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>694,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>2,195,000</u>	<u>2,043,000</u>	<u>2,118,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,079,000	968,000
P047	Primary Teacher	BPS-07	3	3	998,000	1,032,000
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		<u>1,576,000</u>	<u>1,604,000</u>	<u>1,914,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,576,000</u>	<u>1,604,000</u>	<u>1,914,000</u>	
A01202	House Rent Allowance		174,000		174,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		226,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		285,000	
A0123G	Ad-hoc Relief Allowance - 2018		378,000		285,000	
A0123P	Ad-hoc Relief Allowance - 2019				533,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>4,481,000</u>	<u>4,341,000</u>	<u>4,761,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0322	<u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,962,000</u>	<u>5,048,000</u>	<u>5,545,000</u>	
A011	TOTAL PAY		<u>3,148,000</u>	<u>3,165,000</u>	<u>3,303,000</u>	
A01101	PAY OF OFFICERS		<u>1,205,000</u>	<u>1,178,000</u>	<u>1,241,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,205,000	1,241,000
A01151	PAY OF OTHER STAFF		<u>1,943,000</u>	<u>1,987,000</u>	<u>2,062,000</u>	
J035	Junior Teacher	BPS-09	1	1	510,000	546,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	251,000
P047	Primary Teacher	BPS-07	3	3	1,011,000	1,072,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,814,000</u>	<u>1,883,000</u>	<u>2,242,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,814,000</u>	<u>1,883,000</u>	<u>2,242,000</u>	
A01202	House Rent Allowance		247,000		247,000	
A01203	Conveyance Allowance		245,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		247,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017		417,000		330,000	
A0123G	Ad-hoc Relief Allowance - 2018		417,000		330,000	
A0123P	Ad-hoc Relief Allowance - 2019				599,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>4,962,000</u>	<u>5,048,000</u>	<u>5,545,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0323	<u>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,992,000</u>	<u>3,716,000</u>	<u>3,924,000</u>	
A011	TOTAL PAY		<u>2,524,000</u>	<u>2,268,000</u>	<u>2,368,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>642,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,868,000</u>	<u>1,626,000</u>	<u>1,694,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	583,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,071,000	780,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>1,468,000</u>	<u>1,448,000</u>	<u>1,556,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,468,000</u>	<u>1,448,000</u>	<u>1,556,000</u>	
A01202	House Rent Allowance		172,000		17,000	
A01203	Conveyance Allowance		231,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		137,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		237,000	
A0123G	Ad-hoc Relief Allowance - 2018		328,000		237,000	
A0123P	Ad-hoc Relief Allowance - 2019				440,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		63,000	
GRAND TOTAL			<u>3,992,000</u>	<u>3,716,000</u>	<u>3,924,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0324	<u>GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,351,000	4,364,000	4,804,000
A011	TOTAL PAY		7	7	2,822,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		6	6	1,654,000
J035	Junior Teacher	BPS-09	2	2	666,000
P047	Primary Teacher	BPS-07	3	3	781,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,623,000	1,672,000	1,982,000
A012-1	TOTAL REGULAR ALLOWANCES		1,623,000	1,672,000	1,982,000
A01202	House Rent Allowance		240,000		240,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		208,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017		355,000		282,000
A0123G	Ad-hoc Relief Allowance - 2018		355,000		282,000
A0123P	Ad-hoc Relief Allowance - 2019				506,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,351,000	4,364,000	4,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0325	<u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,775,000	4,727,000	5,181,000
A011	TOTAL PAY		7	7	3,117,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	2,388,000
J035	Junior Teacher	BPS-09	2	2	870,000
P047	Primary Teacher	BPS-07	3	3	1,375,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,701,000	1,726,000	2,064,000
A012-1	TOTAL REGULAR ALLOWANCES		1,701,000	1,726,000	2,064,000
A01202	House Rent Allowance		188,000		167,000
A01203	Conveyance Allowance		253,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		220,000
A0122Y	Ad-hoc Relief Allowance - 2017		400,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018		400,000		312,000
A0123P	Ad-hoc Relief Allowance - 2019				587,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			4,775,000	4,727,000	5,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0326	<u>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,931,000	4,455,000	4,870,000
A011	TOTAL PAY		7	7	3,129,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,455,000
J035	Junior Teacher	BPS-09	2	2	1,008,000
P047	Primary Teacher	BPS-07	3	3	1,184,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,802,000	1,709,000	2,018,000
A012-1	TOTAL REGULAR ALLOWANCES		1,802,000	1,709,000	2,018,000
A01202	House Rent Allowance		184,000		173,000
A01203	Conveyance Allowance		267,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		202,000		202,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017		407,000		285,000
A0123G	Ad-hoc Relief Allowance - 2018		407,000		285,000
A0123P	Ad-hoc Relief Allowance - 2019				536,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,931,000	4,455,000	4,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0327	<u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,312,000</u>	<u>5,384,000</u>	<u>5,917,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,498,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,476,000</u>
J035	Junior Teacher	BPS-09	1	1	564,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,333,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>1,954,000</u>	<u>2,035,000</u>	<u>2,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,954,000</u>	<u>2,035,000</u>	<u>2,419,000</u>
A01202	House Rent Allowance		260,000		260,000
A01203	Conveyance Allowance		267,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		214,000		215,000
A0122M	Ad-hoc Relief Allowance - 2016		251,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017		437,000		350,000
A0123G	Ad-hoc Relief Allowance - 2018		437,000		350,000
A0123P	Ad-hoc Relief Allowance - 2019				649,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			<u>5,312,000</u>	<u>5,384,000</u>	<u>5,917,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0328	<u>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,577,000	4,782,000	5,256,000
A011	TOTAL PAY		7	7	3,610,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		6	6	2,662,000
J035	Junior Teacher	BPS-09	2	2	1,384,000
P047	Primary Teacher	BPS-07	3	3	1,132,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,967,000	1,795,000	2,136,000
A012-1	TOTAL REGULAR ALLOWANCES		1,967,000	1,795,000	2,136,000
A01202	House Rent Allowance		261,000		248,000
A01203	Conveyance Allowance		293,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		268,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017		469,000		312,000
A0123G	Ad-hoc Relief Allowance - 2018		469,000		312,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			5,577,000	4,782,000	5,256,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0329	<u>GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,294,000</u>	<u>6,482,000</u>	<u>7,112,000</u>	
A011	TOTAL PAY		<u>4,753,000</u>	<u>4,069,000</u>	<u>4,238,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,106,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>3,622,000</u>	<u>2,963,000</u>	<u>3,070,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,733,000	1,621,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,381,000	924,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,541,000</u>	<u>2,413,000</u>	<u>2,874,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,541,000</u>	<u>2,413,000</u>	<u>2,874,000</u>	
A01202	House Rent Allowance		329,000		329,000	
A01203	Conveyance Allowance		333,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		367,000		317,000	
A0122Y	Ad-hoc Relief Allowance - 2017		618,000		424,000	
A0123G	Ad-hoc Relief Allowance - 2018		618,000		424,000	
A0123P	Ad-hoc Relief Allowance - 2019				789,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		102,000	
GRAND TOTAL			<u>7,294,000</u>	<u>6,482,000</u>	<u>7,112,000</u>	

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0331	<u>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,496,000</u>	<u>3,841,000</u>	<u>4,234,000</u>	
A011	TOTAL PAY		<u>2,873,000</u>	<u>2,365,000</u>	<u>2,482,000</u>	
A01101	PAY OF OFFICERS		<u>557,000</u>	<u>536,000</u>	<u>586,000</u>	
S071	Senior Teacher	BPS-16	1	1	557,000	586,000
A01151	PAY OF OTHER STAFF		<u>2,316,000</u>	<u>1,829,000</u>	<u>1,896,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,439,000	1,331,000
P047	Primary Teacher	BPS-07	2	2	724,000	408,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>1,623,000</u>	<u>1,476,000</u>	<u>1,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,623,000</u>	<u>1,476,000</u>	<u>1,752,000</u>	
A01202	House Rent Allowance		200,000		186,000	
A01203	Conveyance Allowance		256,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		373,000		248,000	
A0123G	Ad-hoc Relief Allowance - 2018		373,000		248,000	
A0123P	Ad-hoc Relief Allowance - 2019				467,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		69,000	
GRAND TOTAL			<u>4,496,000</u>	<u>3,841,000</u>	<u>4,234,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0332	<u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,165,000</u>	<u>5,239,000</u>	<u>5,750,000</u>	
A011	TOTAL PAY		<u>3,330,000</u>	<u>3,322,000</u>	<u>3,456,000</u>	
A01101	PAY OF OFFICERS		<u>930,000</u>	<u>937,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	930,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,400,000</u>	<u>2,385,000</u>	<u>2,471,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,058,000	1,105,000
P047	Primary Teacher	BPS-07	3	3	1,149,000	1,169,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,835,000</u>	<u>1,917,000</u>	<u>2,294,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,835,000</u>	<u>1,917,000</u>	<u>2,294,000</u>	
A01202	House Rent Allowance				194,000	205,000
A01203	Conveyance Allowance				279,000	278,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000	241,000
A0122Y	Ad-hoc Relief Allowance - 2017				433,000	346,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000	346,000
A0123P	Ad-hoc Relief Allowance - 2019					642,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>5,165,000</u>	<u>5,239,000</u>	<u>5,750,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0333	<u>GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,776,000</u>	<u>3,454,000</u>	<u>3,783,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,365,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>783,000</u>
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,582,000</u>
J035	Junior Teacher	BPS-09	1	1	470,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	686,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,411,000</u>	<u>1,368,000</u>	<u>1,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,411,000</u>	<u>1,368,000</u>	<u>1,608,000</u>
A01202	House Rent Allowance		162,000		162,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		145,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		218,000
A0123G	Ad-hoc Relief Allowance - 2018		307,000		218,000
A0123P	Ad-hoc Relief Allowance - 2019				415,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			<u>3,776,000</u>	<u>3,454,000</u>	<u>3,783,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0334	<u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,760,000</u>	<u>3,758,000</u>	<u>4,123,000</u>	
A011	TOTAL PAY		<u>2,337,000</u>	<u>2,308,000</u>	<u>2,409,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>642,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,681,000</u>	<u>1,666,000</u>	<u>1,735,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	470,000
P047	Primary Teacher	BPS-07	3	3	650,000	672,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,423,000</u>	<u>1,450,000</u>	<u>1,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,450,000</u>	<u>1,714,000</u>	
A01202	House Rent Allowance		169,000		169,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		156,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		241,000	
A0123G	Ad-hoc Relief Allowance - 2018		304,000		241,000	
A0123P	Ad-hoc Relief Allowance - 2019				448,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,760,000</u>	<u>3,758,000</u>	<u>4,123,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0335	<u>GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,884,000</u>	<u>3,580,000</u>	<u>3,922,000</u>	
A011	TOTAL PAY		<u>2,441,000</u>	<u>2,177,000</u>	<u>2,271,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>659,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>1,767,000</u>	<u>1,518,000</u>	<u>1,579,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	676,000	456,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,443,000</u>	<u>1,403,000</u>	<u>1,651,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,443,000</u>	<u>1,403,000</u>	<u>1,651,000</u>	
A01202	House Rent Allowance		169,000		161,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		139,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		169,000	
A0122Y	Ad-hoc Relief Allowance - 2017		317,000		227,000	
A0123G	Ad-hoc Relief Allowance - 2018		317,000		227,000	
A0123P	Ad-hoc Relief Allowance - 2019				420,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,884,000</u>	<u>3,580,000</u>	<u>3,922,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0336	<u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,599,000</u>	<u>4,214,000</u>	<u>4,618,000</u>	
A011	TOTAL PAY		<u>2,922,000</u>	<u>2,589,000</u>	<u>2,697,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>605,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,303,000</u>	<u>1,984,000</u>	<u>2,060,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	470,000	154,000
A048	Arabic Teacher	BPS-09	1	1	189,000	286,000
P047	Primary Teacher	BPS-07	3	3	1,129,000	1,087,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,677,000</u>	<u>1,625,000</u>	<u>1,921,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,677,000</u>	<u>1,625,000</u>	<u>1,921,000</u>	
A01202	House Rent Allowance				194,000	186,000
A01203	Conveyance Allowance				254,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				156,000	156,000
A0122M	Ad-hoc Relief Allowance - 2016				225,000	203,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000	270,000
A0123G	Ad-hoc Relief Allowance - 2018				380,000	270,000
A0123P	Ad-hoc Relief Allowance - 2019					508,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	69,000
GRAND TOTAL			<u>4,599,000</u>	<u>4,214,000</u>	<u>4,618,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0337	<u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,209,000</u>	<u>3,130,000</u>	<u>3,423,000</u>	
A011	TOTAL PAY		<u>1,965,000</u>	<u>1,877,000</u>	<u>1,957,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>570,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,382,000</u>	<u>1,307,000</u>	<u>1,356,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	207,000
P047	Primary Teacher	BPS-07	3	3	611,000	759,000
N004	Naib Qasid	BPS-01	1	1	189,000	192,000
A012	TOTAL ALLOWANCES		<u>1,244,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,244,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A01202	House Rent Allowance		155,000		149,000	
A01203	Conveyance Allowance		208,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		255,000		196,000	
A0123G	Ad-hoc Relief Allowance - 2018		255,000		196,000	
A0123P	Ad-hoc Relief Allowance - 2019				361,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,209,000</u>	<u>3,130,000</u>	<u>3,423,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0338	<u>GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,841,000</u>	<u>3,437,000</u>	<u>3,770,000</u>	
A011	TOTAL PAY		<u>2,418,000</u>	<u>2,059,000</u>	<u>2,153,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,835,000</u>	<u>1,828,000</u>	<u>1,899,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	824,000	856,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,423,000</u>	<u>1,378,000</u>	<u>1,617,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,378,000</u>	<u>1,617,000</u>	
A01202	House Rent Allowance				170,000	170,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000	160,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000	215,000
A0123G	Ad-hoc Relief Allowance - 2018				314,000	215,000
A0123P	Ad-hoc Relief Allowance - 2019					418,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,841,000</u>	<u>3,437,000</u>	<u>3,770,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0339	<u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,417,000</u>	<u>3,477,000</u>	<u>3,808,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,207,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,643,000</u>
J035	Junior Teacher	BPS-09	1	1	386,000
J029	Junior Science Teacher	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	3	3	732,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,296,000</u>	<u>1,360,000</u>	<u>1,601,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,296,000</u>	<u>1,360,000</u>	<u>1,601,000</u>
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				276,000
A0123G	Ad-hoc Relief Allowance - 2018				276,000
A0123P	Ad-hoc Relief Allowance - 2019				413,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,417,000</u>	<u>3,477,000</u>	<u>3,808,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0340	<u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,429,000</u>	<u>3,482,000</u>	<u>3,825,000</u>	
A011	TOTAL PAY		<u>2,116,000</u>	<u>2,102,000</u>	<u>2,201,000</u>	
A01101	PAY OF OFFICERS		<u>345,000</u>	<u>337,000</u>	<u>364,000</u>	
S071	Senior Teacher	BPS-16	1	1	345,000	364,000
A01151	PAY OF OTHER STAFF		<u>1,771,000</u>	<u>1,765,000</u>	<u>1,837,000</u>	
J035	Junior Teacher	BPS-09	1	1	266,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	344,000
P047	Primary Teacher	BPS-07	3	3	1,092,000	1,068,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,380,000</u>	<u>1,624,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,313,000</u>	<u>1,380,000</u>	<u>1,624,000</u>	
A01202	House Rent Allowance		172,000		172,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		159,000	
A0122Y	Ad-hoc Relief Allowance - 2017		275,000		220,000	
A0123G	Ad-hoc Relief Allowance - 2018		275,000		220,000	
A0123P	Ad-hoc Relief Allowance - 2019				422,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,429,000</u>	<u>3,482,000</u>	<u>3,825,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0341	<u>GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,181,000</u>	<u>4,270,000</u>	<u>4,677,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,746,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>583,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,163,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	1,048,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,522,000</u>	<u>1,631,000</u>	<u>1,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,522,000</u>	<u>1,631,000</u>	<u>1,931,000</u>
A01202	House Rent Allowance		174,000		174,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		126,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		346,000		275,000
A0123P	Ad-hoc Relief Allowance - 2019				520,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			<u>4,181,000</u>	<u>4,270,000</u>	<u>4,677,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0342	<u>GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,242,000</u>	<u>4,520,000</u>	<u>4,974,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,934,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,112,000</u>
J035	Junior Teacher	BPS-09	1	1	747,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	993,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,556,000</u>	<u>1,717,000</u>	<u>2,040,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,556,000</u>	<u>1,717,000</u>	<u>2,040,000</u>
A01202	House Rent Allowance		178,000		215,000
A01203	Conveyance Allowance		256,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		135,000		138,000
A0122M	Ad-hoc Relief Allowance - 2016		207,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		349,000		293,000
A0123G	Ad-hoc Relief Allowance - 2018		349,000		293,000
A0123P	Ad-hoc Relief Allowance - 2019				546,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			<u>4,242,000</u>	<u>4,520,000</u>	<u>4,974,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0343	<u>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,068,000	7,190,000	7,880,000	
A011	TOTAL PAY		4,431,000	4,399,000	4,587,000	
A01101	PAY OF OFFICERS		1,168,000	1,142,000	1,205,000	
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,205,000
A01151	PAY OF OTHER STAFF		3,263,000	3,257,000	3,382,000	
J035	Junior Teacher	BPS-09	2	2	758,000	783,000
A048	Arabic Teacher	BPS-09	1	1	521,000	546,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	4	4	1,611,000	1,667,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		2,637,000	2,791,000	3,293,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,637,000	2,791,000	3,293,000	
A01202	House Rent Allowance		487,000		494,000	
A01203	Conveyance Allowance		322,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		215,000		215,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000		341,000	
A0122Y	Ad-hoc Relief Allowance - 2017		576,000		459,000	
A0123G	Ad-hoc Relief Allowance - 2018		576,000		459,000	
A0123P	Ad-hoc Relief Allowance - 2019				857,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		99,000	
GRAND TOTAL			7,068,000	7,190,000	7,880,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0344	<u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,154,000</u>	<u>3,312,000</u>	<u>3,636,000</u>	
A011	TOTAL PAY		<u>3,268,000</u>	<u>1,936,000</u>	<u>2,033,000</u>	
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,173,000</u>	<u>1,705,000</u>	<u>1,779,000</u>	
J035	Junior Teacher	BPS-09	2	2	978,000	610,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	690,000	642,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,886,000</u>	<u>1,376,000</u>	<u>1,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,886,000</u>	<u>1,376,000</u>	<u>1,603,000</u>	
A01202	House Rent Allowance		267,000		185,000	
A01203	Conveyance Allowance		254,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		174,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		425,000		203,000	
A0123G	Ad-hoc Relief Allowance - 2018		425,000		203,000	
A0123P	Ad-hoc Relief Allowance - 2019				394,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>5,154,000</u>	<u>3,312,000</u>	<u>3,636,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0346	<u>GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,550,000</u>	<u>2,516,000</u>	<u>2,764,000</u>	
A011	TOTAL PAY		<u>2,175,000</u>	<u>1,419,000</u>	<u>1,497,000</u>	
A01101	PAY OF OFFICERS		<u>406,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	406,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,769,000</u>	<u>1,188,000</u>	<u>1,243,000</u>	
J035	Junior Teacher	BPS-09	1	1	619,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	154,000
P047	Primary Teacher	BPS-07	3	3	715,000	729,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,375,000</u>	<u>1,097,000</u>	<u>1,267,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,375,000</u>	<u>1,097,000</u>	<u>1,267,000</u>	
A01202	House Rent Allowance		188,000		155,000	
A01203	Conveyance Allowance		245,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		150,000	
A0123G	Ad-hoc Relief Allowance - 2018		283,000		150,000	
A0123P	Ad-hoc Relief Allowance - 2019				287,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,550,000</u>	<u>2,516,000</u>	<u>2,764,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0347	<u>GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,157,000</u>	<u>3,289,000</u>	<u>3,611,000</u>
A011	TOTAL PAY		<u>1,907,000</u>	<u>1,956,000</u>	<u>2,050,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>231,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,653,000</u>	<u>1,725,000</u>	<u>1,796,000</u>
J035	Junior Teacher	BPS-09	1	1	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,143,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,250,000</u>	<u>1,333,000</u>	<u>1,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,250,000</u>	<u>1,333,000</u>	<u>1,561,000</u>
A01202	House Rent Allowance		169,000		169,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000		148,000
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		205,000
A0123G	Ad-hoc Relief Allowance - 2018		248,000		205,000
A0123P	Ad-hoc Relief Allowance - 2019				397,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>3,157,000</u>	<u>3,289,000</u>	<u>3,611,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0348	<u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,078,000</u>	<u>5,788,000</u>	<u>6,336,000</u>	
A011	TOTAL PAY		<u>3,772,000</u>	<u>3,621,000</u>	<u>3,760,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>677,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>3,080,000</u>	<u>2,944,000</u>	<u>3,050,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,377,000	1,414,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	1,122,000	1,018,000
N004	Naib Qasid	BPS-01	1	1	237,000	260,000
A012	TOTAL ALLOWANCES		<u>2,306,000</u>	<u>2,167,000</u>	<u>2,576,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,306,000</u>	<u>2,167,000</u>	<u>2,576,000</u>	
A01202	House Rent Allowance		437,000		225,000	
A01203	Conveyance Allowance		310,000		310,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		176,000		176,000	
A0122M	Ad-hoc Relief Allowance - 2016		293,000		283,000	
A0122Y	Ad-hoc Relief Allowance - 2017		490,000		376,000	
A0123G	Ad-hoc Relief Allowance - 2018		490,000		376,000	
A0123P	Ad-hoc Relief Allowance - 2019				717,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		90,000	
GRAND TOTAL			<u>6,078,000</u>	<u>5,788,000</u>	<u>6,336,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0349	<u>GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,193,000</u>	<u>4,166,000</u>	<u>4,578,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,589,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>406,000</u>
S071	Senior Teacher	BPS-16	1	1	406,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,183,000</u>
J035	Junior Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,484,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>1,604,000</u>	<u>1,656,000</u>	<u>1,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,604,000</u>	<u>1,656,000</u>	<u>1,950,000</u>
A01202	House Rent Allowance				222,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A0123P	Ad-hoc Relief Allowance - 2019				513,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			<u>4,193,000</u>	<u>4,166,000</u>	<u>4,578,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0350	<u>GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,497,000</u>	<u>4,539,000</u>	<u>4,986,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,807,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,859,000</u>
J035	Junior Teacher	BPS-09	2	2	723,000
P047	Primary Teacher	BPS-07	4	4	883,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,690,000</u>	<u>1,760,000</u>	<u>2,079,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,690,000</u>	<u>1,760,000</u>	<u>2,079,000</u>
A01202	House Rent Allowance		254,000		254,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		161,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		214,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		365,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018		365,000		291,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			<u>4,497,000</u>	<u>4,539,000</u>	<u>4,986,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	<u>GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,908,000</u>	<u>8,226,000</u>	<u>8,990,000</u>	
A011	TOTAL PAY		<u>5,622,000</u>	<u>5,008,000</u>	<u>5,204,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>534,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	564,000
A01151	PAY OF OTHER STAFF		<u>4,893,000</u>	<u>4,474,000</u>	<u>4,640,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,261,000	1,298,000
A048	Arabic Teacher	BPS-09	2	2	1,092,000	1,129,000
P047	Primary Teacher	BPS-07	6	6	2,343,000	2,012,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>3,286,000</u>	<u>3,218,000</u>	<u>3,786,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,286,000</u>	<u>3,218,000</u>	<u>3,786,000</u>	
A01202	House Rent Allowance				509,000	495,000
A01203	Conveyance Allowance				477,000	466,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				255,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000	388,000
A0122Y	Ad-hoc Relief Allowance - 2017				731,000	520,000
A0123G	Ad-hoc Relief Allowance - 2018				731,000	520,000
A0123P	Ad-hoc Relief Allowance - 2019					1,013,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				117,000	123,000
GRAND TOTAL			<u>8,908,000</u>	<u>8,226,000</u>	<u>8,990,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0352	<u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,992,000</u>	<u>5,890,000</u>	<u>6,449,000</u>
A011	TOTAL PAY		<u>3,878,000</u>	<u>3,675,000</u>	<u>3,817,000</u>
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>605,000</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>3,241,000</u>	<u>3,070,000</u>	<u>3,180,000</u>
J035	Junior Teacher	BPS-09	3	3	1,833,000
J038	Junior Teacher Technical	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	995,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>2,114,000</u>	<u>2,215,000</u>	<u>2,632,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,114,000</u>	<u>2,215,000</u>	<u>2,632,000</u>
A01202	House Rent Allowance		229,000		233,000
A01203	Conveyance Allowance		299,000		336,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		301,000		287,000
A0122Y	Ad-hoc Relief Allowance - 2017		504,000		382,000
A0123G	Ad-hoc Relief Allowance - 2018		504,000		382,000
A0123P	Ad-hoc Relief Allowance - 2019				732,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		87,000
GRAND TOTAL			<u>5,992,000</u>	<u>5,890,000</u>	<u>6,449,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	<u>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,331,000</u>	<u>7,177,000</u>	<u>7,882,000</u>	
A011	TOTAL PAY		<u>4,721,000</u>	<u>4,488,000</u>	<u>4,679,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>770,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>3,934,000</u>	<u>3,718,000</u>	<u>3,857,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,270,000	1,312,000
P047	Primary Teacher	BPS-07	6	6	2,518,000	2,395,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>2,610,000</u>	<u>2,689,000</u>	<u>3,203,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,610,000</u>	<u>2,689,000</u>	<u>3,203,000</u>	
A01202	House Rent Allowance		320,000		316,000	
A01203	Conveyance Allowance		368,000		379,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		204,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		362,000		345,000	
A0122Y	Ad-hoc Relief Allowance - 2017		614,000		468,000	
A0123G	Ad-hoc Relief Allowance - 2018		614,000		468,000	
A0123P	Ad-hoc Relief Allowance - 2019				895,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>7,331,000</u>	<u>7,177,000</u>	<u>7,882,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	<u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,120,000</u>	<u>3,211,000</u>	<u>3,536,000</u>	
A011	TOTAL PAY		<u>1,966,000</u>	<u>1,995,000</u>	<u>2,091,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>693,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,257,000</u>	<u>1,302,000</u>	<u>1,354,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	2	2	458,000	526,000
A012	TOTAL ALLOWANCES		<u>1,154,000</u>	<u>1,216,000</u>	<u>1,445,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,154,000</u>	<u>1,216,000</u>	<u>1,445,000</u>	
A01202	House Rent Allowance				148,000	148,000
A01203	Conveyance Allowance				175,000	175,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				100,000	100,000
A0122M	Ad-hoc Relief Allowance - 2016				149,000	153,000
A0122Y	Ad-hoc Relief Allowance - 2017				256,000	209,000
A0123G	Ad-hoc Relief Allowance - 2018				256,000	209,000
A0123P	Ad-hoc Relief Allowance - 2019					381,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,120,000</u>	<u>3,211,000</u>	<u>3,536,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	<u>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,309,000</u>	<u>2,306,000</u>	<u>2,538,000</u>	
A011	TOTAL PAY		<u>2,080,000</u>	<u>1,351,000</u>	<u>1,423,000</u>	
A01101	PAY OF OFFICERS		<u>1,205,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,205,000	254,000
A01151	PAY OF OTHER STAFF		<u>875,000</u>	<u>1,120,000</u>	<u>1,169,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	396,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	203,000
P047	Primary Teacher	BPS-07	2	2	532,000	570,000
A012	TOTAL ALLOWANCES		<u>1,229,000</u>	<u>955,000</u>	<u>1,115,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,229,000</u>	<u>955,000</u>	<u>1,115,000</u>	
A01202	House Rent Allowance		190,000		126,000	
A01203	Conveyance Allowance		153,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		126,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000		101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		270,000		142,000	
A0123G	Ad-hoc Relief Allowance - 2018		270,000		142,000	
A0123P	Ad-hoc Relief Allowance - 2019				272,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,309,000</u>	<u>2,306,000</u>	<u>2,538,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0357	<u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,438,000</u>	<u>2,500,000</u>	<u>2,750,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,496,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,005,000</u>
J035	Junior Teacher	BPS-09	1	1	172,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	679,000
A012	TOTAL ALLOWANCES		<u>942,000</u>	<u>991,000</u>	<u>1,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>942,000</u>	<u>991,000</u>	<u>1,166,000</u>
A01202	House Rent Allowance				121,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				115,000
A0122Y	Ad-hoc Relief Allowance - 2017				194,000
A0123G	Ad-hoc Relief Allowance - 2018				194,000
A0123P	Ad-hoc Relief Allowance - 2019				291,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			<u>2,438,000</u>	<u>2,500,000</u>	<u>2,750,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0358	<u>GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,057,000</u>	<u>2,303,000</u>	<u>2,529,000</u>	
A011	TOTAL PAY		<u>1,216,000</u>	<u>1,382,000</u>	<u>1,449,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>570,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	601,000
A01151	PAY OF OTHER STAFF		<u>615,000</u>	<u>812,000</u>	<u>848,000</u>	
J035	Junior Teacher	BPS-09	2	2	318,000	396,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	207,000
P047	Primary Teacher	BPS-07	1	1	143,000	245,000
A012	TOTAL ALLOWANCES		<u>841,000</u>	<u>921,000</u>	<u>1,080,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>841,000</u>	<u>921,000</u>	<u>1,080,000</u>	
A01202	House Rent Allowance		114,000		114,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		98,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000		106,000	
A0122Y	Ad-hoc Relief Allowance - 2017		158,000		145,000	
A0123G	Ad-hoc Relief Allowance - 2018		158,000		145,000	
A0123P	Ad-hoc Relief Allowance - 2019				260,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,057,000</u>	<u>2,303,000</u>	<u>2,529,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,102,000</u>	<u>2,962,000</u>	<u>3,280,000</u>	
A011	TOTAL PAY		<u>1,954,000</u>	<u>1,809,000</u>	<u>1,913,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>770,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,162,000</u>	<u>1,039,000</u>	<u>1,091,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	584,000	569,000
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	424,000	368,000
A012	TOTAL ALLOWANCES		<u>1,148,000</u>	<u>1,153,000</u>	<u>1,367,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,148,000</u>	<u>1,153,000</u>	<u>1,367,000</u>	
A01202	House Rent Allowance		142,000		166,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		115,000		104,000	
A0122M	Ad-hoc Relief Allowance - 2016		150,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		254,000		191,000	
A0123G	Ad-hoc Relief Allowance - 2018		254,000		191,000	
A0123P	Ad-hoc Relief Allowance - 2019				342,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		51,000	
GRAND TOTAL			<u>3,102,000</u>	<u>2,962,000</u>	<u>3,280,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	<u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,548,000</u>	<u>3,691,000</u>	<u>4,049,000</u>	
A011	TOTAL PAY		<u>2,277,000</u>	<u>2,333,000</u>	<u>2,428,000</u>	
A01101	PAY OF OFFICERS		<u>703,000</u>	<u>694,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	703,000	729,000
A01151	PAY OF OTHER STAFF		<u>1,574,000</u>	<u>1,639,000</u>	<u>1,699,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	584,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	915,000	961,000
A012	TOTAL ALLOWANCES		<u>1,271,000</u>	<u>1,358,000</u>	<u>1,621,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,271,000</u>	<u>1,358,000</u>	<u>1,621,000</u>	
A01202	House Rent Allowance		136,000		136,000	
A01203	Conveyance Allowance		186,000		186,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		105,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		296,000		243,000	
A0123P	Ad-hoc Relief Allowance - 2019				449,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,548,000</u>	<u>3,691,000</u>	<u>4,049,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0361	<u>GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,494,000</u>	<u>2,364,000</u>	<u>2,601,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>1,538,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>864,000</u>
J035	Junior Teacher	BPS-09	1	1	198,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	512,000
A012	TOTAL ALLOWANCES		<u>956,000</u>	<u>944,000</u>	<u>1,108,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>956,000</u>	<u>944,000</u>	<u>1,108,000</u>
A01202	House Rent Allowance				124,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				118,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A0123G	Ad-hoc Relief Allowance - 2018				200,000
A0123P	Ad-hoc Relief Allowance - 2019				266,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			<u>2,494,000</u>	<u>2,364,000</u>	<u>2,601,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0362	<u>GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,017,000	3,141,000	3,450,000
A011	TOTAL PAY		5	5	2,646,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		4	4	1,755,000
J035	Junior Teacher	BPS-09	2	2	1,065,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	1	1	457,000
A012	TOTAL ALLOWANCES		1,371,000	1,206,000	1,429,000
A012-1	TOTAL REGULAR ALLOWANCES		1,371,000	1,206,000	1,429,000
A01202	House Rent Allowance				173,000
A01203	Conveyance Allowance				129,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				109,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000
A0123G	Ad-hoc Relief Allowance - 2018				344,000
A0123P	Ad-hoc Relief Allowance - 2019				392,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			4,017,000	3,141,000	3,450,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0363	<u>GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,436,000</u>	<u>1,842,000</u>	<u>2,026,000</u>	
A011	TOTAL PAY		<u>1,499,000</u>	<u>1,040,000</u>	<u>1,100,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>231,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	254,000
A01151	PAY OF OTHER STAFF		<u>789,000</u>	<u>809,000</u>	<u>846,000</u>	
J035	Junior Teacher	BPS-09	1	1	268,000	277,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	189,000
P047	Primary Teacher	BPS-07	2	2	367,000	380,000
A012	TOTAL ALLOWANCES		<u>937,000</u>	<u>802,000</u>	<u>926,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>937,000</u>	<u>802,000</u>	<u>926,000</u>	
A01202	House Rent Allowance		114,000		114,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)		5,000		-	
A01217	Medical Allowance		104,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000		77,000	
A0122Y	Ad-hoc Relief Allowance - 2017		195,000		110,000	
A0123G	Ad-hoc Relief Allowance - 2018		195,000		110,000	
A0123P	Ad-hoc Relief Allowance - 2019				207,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		51,000		60,000	
GRAND TOTAL			<u>2,436,000</u>	<u>1,842,000</u>	<u>2,026,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0364	<u>GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,281,000</u>	<u>12,395,000</u>	<u>13,571,000</u>	
A011	TOTAL PAY		<u>7,722,000</u>	<u>7,633,000</u>	<u>7,941,000</u>	
A01101	PAY OF OFFICERS		<u>1,205,000</u>	<u>1,178,000</u>	<u>1,241,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,205,000	1,241,000
A01151	PAY OF OTHER STAFF		<u>6,517,000</u>	<u>6,455,000</u>	<u>6,700,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,169,000	2,397,000
A048	Arabic Teacher	BPS-09	2	2	687,000	428,000
J038	Junior Teacher Technical	BPS-09	1	1	674,000	715,000
Q005	Qaria	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	6	6	2,320,000	2,474,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>4,559,000</u>	<u>4,762,000</u>	<u>5,630,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,559,000</u>	<u>4,762,000</u>	<u>5,630,000</u>	
A01202	House Rent Allowance				793,000	786,000
A01203	Conveyance Allowance				625,000	599,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				342,000	342,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,004,000	794,000
A0123G	Ad-hoc Relief Allowance - 2018				1,004,000	794,000
A0123P	Ad-hoc Relief Allowance - 2019					1,526,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				168,000	168,000
GRAND TOTAL			<u>12,281,000</u>	<u>12,395,000</u>	<u>13,571,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0365	<u>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,179,000	8,847,000	9,700,000
A011	TOTAL PAY		12	12	5,923,000
A01101	PAY OF OFFICERS		1	1	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		11	11	4,975,000
J035	Junior Teacher	BPS-09	5	5	2,326,000
P047	Primary Teacher	BPS-07	5	5	2,396,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		3,256,000	3,301,000	3,931,000
A012-1	TOTAL REGULAR ALLOWANCES		3,256,000	3,301,000	3,931,000
A01202	House Rent Allowance		398,000		391,000
A01203	Conveyance Allowance		479,000		468,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		22,000		19,000
A01217	Medical Allowance		238,000		238,000
A0122M	Ad-hoc Relief Allowance - 2016		457,000		431,000
A0122Y	Ad-hoc Relief Allowance - 2017		770,000		577,000
A0123G	Ad-hoc Relief Allowance - 2018		770,000		577,000
A0123P	Ad-hoc Relief Allowance - 2019				1,105,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		114,000		117,000
GRAND TOTAL			9,179,000	8,847,000	9,700,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0366	<u>GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,675,000</u>	<u>9,777,000</u>	<u>10,581,000</u>	
A011	TOTAL PAY		<u>6,798,000</u>	<u>6,019,000</u>	<u>6,255,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>320,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	327,000
A01151	PAY OF OTHER STAFF		<u>5,813,000</u>	<u>5,699,000</u>	<u>5,928,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,353,000	1,413,000
J038	Junior Teacher Technical	BPS-09	2	2	451,000	500,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	154,000
A048	Arabic Teacher	BPS-09	1	1	600,000	217,000
Q005	Qaria	BPS-09	1	1	710,000	729,000
P047	Primary Teacher	BPS-07	6	6	2,386,000	2,800,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>3,877,000</u>	<u>3,758,000</u>	<u>4,326,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,877,000</u>	<u>3,758,000</u>	<u>4,326,000</u>	
A01202	House Rent Allowance				490,000	428,000
A01203	Conveyance Allowance				579,000	616,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				329,000	288,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000	461,000
A0122Y	Ad-hoc Relief Allowance - 2017				884,000	626,000
A0123G	Ad-hoc Relief Allowance - 2018				884,000	626,000
A0123P	Ad-hoc Relief Allowance - 2019					1,235,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				159,000	1,000
A01253	Science Allowance				1,000	18,000
GRAND TOTAL			<u>10,675,000</u>	<u>9,777,000</u>	<u>10,581,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0367	<u>GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,924,000	8,804,000	9,635,000	
A011	TOTAL PAY		5,633,000	5,402,000	5,616,000	
A01101	PAY OF OFFICERS		564,000	552,000	583,000	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		5,069,000	4,850,000	5,033,000	
J035	Junior Teacher	BPS-09	4	4	1,684,000	1,736,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
P018	PET	BPS-09	1	1	338,000	154,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000	637,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,500,000	1,556,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		3,291,000	3,402,000	4,019,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,291,000	3,402,000	4,019,000	
A01202	House Rent Allowance		378,000		375,000	
A01203	Conveyance Allowance		549,000		538,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		304,000		304,000	
A0122M	Ad-hoc Relief Allowance - 2016		433,000		421,000	
A0122Y	Ad-hoc Relief Allowance - 2017		732,000		562,000	
A0123G	Ad-hoc Relief Allowance - 2018		732,000		562,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,094,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		138,000		138,000	
GRAND TOTAL			8,924,000	8,804,000	9,635,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	<u>GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,182,000	7,937,000	8,707,000	
A011	TOTAL PAY		5,243,000	4,946,000	5,154,000	
A01101	PAY OF OFFICERS		1,168,000	1,357,000	1,424,000	
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,424,000
A01151	PAY OF OTHER STAFF		4,075,000	3,589,000	3,730,000	
J035	Junior Teacher	BPS-09	4	4	1,939,000	1,859,000
P047	Primary Teacher	BPS-07	6	6	1,963,000	1,694,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		2,939,000	2,991,000	3,553,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,939,000	2,991,000	3,553,000	
A01202	House Rent Allowance				377,000	370,000
A01203	Conveyance Allowance				417,000	406,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				250,000	265,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000	384,000
A0122Y	Ad-hoc Relief Allowance - 2017				682,000	515,000
A0123G	Ad-hoc Relief Allowance - 2018				682,000	515,000
A0123P	Ad-hoc Relief Allowance - 2019					960,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				105,000	123,000
GRAND TOTAL			8,182,000	7,937,000	8,707,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0370	<u>GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,533,000</u>	<u>4,578,000</u>	<u>5,035,000</u>	
A011	TOTAL PAY		<u>2,911,000</u>	<u>2,883,000</u>	<u>3,011,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>871,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,020,000</u>	<u>2,012,000</u>	<u>2,086,000</u>	
J035	Junior Teacher	BPS-09	2	2	912,000	944,000
P047	Primary Teacher	BPS-07	2	2	915,000	945,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,622,000</u>	<u>1,695,000</u>	<u>2,024,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,622,000</u>	<u>1,695,000</u>	<u>2,024,000</u>	
A01202	House Rent Allowance		200,000		200,000	
A01203	Conveyance Allowance		244,000		244,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		127,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		223,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		301,000	
A0123G	Ad-hoc Relief Allowance - 2018		378,000		301,000	
A0123P	Ad-hoc Relief Allowance - 2019				556,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>4,533,000</u>	<u>4,578,000</u>	<u>5,035,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0283	<u>GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,942,000</u>	<u>3,030,000</u>	<u>3,329,000</u>	
A011	TOTAL PAY		<u>1,865,000</u>	<u>1,874,000</u>	<u>1,959,000</u>	
A01101	PAY OF OFFICERS		<u>747,000</u>	<u>748,000</u>	<u>783,000</u>	
S071	Senior Teacher	BPS-16	1	1	747,000	783,000
A01151	PAY OF OTHER STAFF		<u>1,118,000</u>	<u>1,126,000</u>	<u>1,176,000</u>	
J035	Junior Teacher	BPS-09	1	1	242,000	258,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	722,000	755,000
A012	TOTAL ALLOWANCES		<u>1,077,000</u>	<u>1,156,000</u>	<u>1,370,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,077,000</u>	<u>1,156,000</u>	<u>1,370,000</u>	
A01202	House Rent Allowance		144,000		144,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		72,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		143,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		242,000		196,000	
A0123G	Ad-hoc Relief Allowance - 2018		242,000		196,000	
A0123P	Ad-hoc Relief Allowance - 2019				353,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,942,000</u>	<u>3,030,000</u>	<u>3,329,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0371	<u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,125,000</u>	<u>2,892,000</u>	<u>3,182,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,594,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>822,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,772,000</u>
J035	Junior Teacher	BPS-09	1	1	373,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,056,000
A012	TOTAL ALLOWANCES		<u>1,531,000</u>	<u>1,220,000</u>	<u>1,419,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,531,000</u>	<u>1,220,000</u>	<u>1,419,000</u>
A01202	House Rent Allowance				210,000
A01203	Conveyance Allowance				232,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A0123P	Ad-hoc Relief Allowance - 2019				340,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,125,000</u>	<u>2,892,000</u>	<u>3,182,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0454	<u>GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,828,000</u>	<u>3,359,000</u>	<u>3,702,000</u>	
A011	TOTAL PAY		<u>2,412,000</u>	<u>2,041,000</u>	<u>2,147,000</u>	
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>892,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	912,000	948,000
A01151	PAY OF OTHER STAFF		<u>1,500,000</u>	<u>1,149,000</u>	<u>1,199,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	723,000	748,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,416,000</u>	<u>1,318,000</u>	<u>1,555,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,416,000</u>	<u>1,318,000</u>	<u>1,555,000</u>	
A01202	House Rent Allowance		219,000		213,000	
A01203	Conveyance Allowance		196,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		127,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017		314,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		314,000		215,000	
A0123P	Ad-hoc Relief Allowance - 2019				382,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>3,828,000</u>	<u>3,359,000</u>	<u>3,702,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0442	<u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,426,000</u>	<u>12,159,000</u>	<u>13,323,000</u>	
A011	TOTAL PAY		<u>7,999,000</u>	<u>7,629,000</u>	<u>7,927,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>905,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>7,074,000</u>	<u>6,724,000</u>	<u>6,967,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,615,000	3,021,000
P018	PET	BPS-09	1	1	428,000	442,000
A048	Arabic Teacher	BPS-09	1	1	619,000	344,000
H002	Handicraft Teacher	BPS-09	1	1	546,000	233,000
Q005	Qaria	BPS-09	1	1	414,000	441,000
P047	Primary Teacher	BPS-07	7	7	2,189,000	2,223,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>4,427,000</u>	<u>4,530,000</u>	<u>5,396,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,427,000</u>	<u>4,530,000</u>	<u>5,396,000</u>	
A01202	House Rent Allowance				510,000	498,000
A01203	Conveyance Allowance				663,000	626,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				340,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,040,000	793,000
A0123G	Ad-hoc Relief Allowance - 2018				1,040,000	793,000
A0123P	Ad-hoc Relief Allowance - 2019					1,537,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				186,000	183,000
GRAND TOTAL			<u>12,426,000</u>	<u>12,159,000</u>	<u>13,323,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0463	<u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,352,000	3,440,000	3,785,000
A011	TOTAL PAY		7	7	2,169,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,404,000
J035	Junior Teacher	BPS-09	1	1	346,000
P047	Primary Teacher	BPS-07	4	4	893,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,289,000	1,376,000	1,616,000
A012-1	TOTAL REGULAR ALLOWANCES		1,289,000	1,376,000	1,616,000
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				158,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			3,352,000	3,440,000	3,785,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0464	<u>GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,687,000</u>	<u>2,361,000</u>	<u>2,591,000</u>	
A011	TOTAL PAY		<u>1,587,000</u>	<u>1,328,000</u>	<u>1,401,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>320,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,260,000</u>	<u>1,008,000</u>	<u>1,056,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	967,000	759,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,100,000</u>	<u>1,033,000</u>	<u>1,190,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,100,000</u>	<u>1,033,000</u>	<u>1,190,000</u>	
A01202	House Rent Allowance		156,000		149,000	
A01203	Conveyance Allowance		208,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		119,000		99,000	
A0122Y	Ad-hoc Relief Allowance - 2017		206,000		140,000	
A0123G	Ad-hoc Relief Allowance - 2018		206,000		140,000	
A0123P	Ad-hoc Relief Allowance - 2019				263,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>2,687,000</u>	<u>2,361,000</u>	<u>2,591,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0474	<u>GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,149,000</u>	<u>3,156,000</u>	<u>3,457,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,508,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,278,000</u>
S071	Senior Teacher	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,230,000</u>
J035	Junior Teacher	BPS-09	2	2	388,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	543,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,641,000</u>	<u>1,326,000</u>	<u>1,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,641,000</u>	<u>1,326,000</u>	<u>1,538,000</u>
A01202	House Rent Allowance		347,000		237,000
A01203	Conveyance Allowance		208,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		166,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017		326,000		192,000
A0123G	Ad-hoc Relief Allowance - 2018		326,000		192,000
A0123P	Ad-hoc Relief Allowance - 2019				352,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>4,149,000</u>	<u>3,156,000</u>	<u>3,457,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0330	<u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,999,000</u>	<u>3,778,000</u>	<u>4,142,000</u>	
A011	TOTAL PAY		<u>2,497,000</u>	<u>2,297,000</u>	<u>2,398,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>694,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>1,787,000</u>	<u>1,603,000</u>	<u>1,669,000</u>	
J035	Junior Teacher	BPS-09	2	2	943,000	975,000
P047	Primary Teacher	BPS-07	3	3	722,000	569,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,502,000</u>	<u>1,481,000</u>	<u>1,744,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,502,000</u>	<u>1,481,000</u>	<u>1,744,000</u>	
A01202	House Rent Allowance		177,000		168,000	
A01203	Conveyance Allowance		256,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		141,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		325,000		240,000	
A0123G	Ad-hoc Relief Allowance - 2018		325,000		240,000	
A0123P	Ad-hoc Relief Allowance - 2019				443,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>3,999,000</u>	<u>3,778,000</u>	<u>4,142,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0479	<u>GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,914,000</u>	<u>2,072,000</u>	<u>2,280,000</u>	
A011	TOTAL PAY		<u>1,119,000</u>	<u>1,212,000</u>	<u>1,278,000</u>	
A01101	PAY OF OFFICERS		<u>345,000</u>	<u>445,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	345,000	473,000
A01151	PAY OF OTHER STAFF		<u>774,000</u>	<u>767,000</u>	<u>805,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	216,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	163,000
P047	Primary Teacher	BPS-07	2	2	378,000	426,000
A012	TOTAL ALLOWANCES		<u>795,000</u>	<u>860,000</u>	<u>1,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>795,000</u>	<u>860,000</u>	<u>1,002,000</u>	
A01202	House Rent Allowance		114,000		114,000	
A01203	Conveyance Allowance		153,000		153,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		83,000		92,000	
A0122Y	Ad-hoc Relief Allowance - 2017		145,000		128,000	
A0123G	Ad-hoc Relief Allowance - 2018		145,000		128,000	
A0123P	Ad-hoc Relief Allowance - 2019				232,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,914,000</u>	<u>2,072,000</u>	<u>2,280,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0508	<u>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,193,000</u>	<u>1,854,000</u>	<u>2,037,000</u>	
A011	TOTAL PAY		<u>1,312,000</u>	<u>1,051,000</u>	<u>1,109,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>248,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,058,000</u>	<u>803,000</u>	<u>836,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	224,000
P047	Primary Teacher	BPS-07	2	2	462,000	388,000
A012	TOTAL ALLOWANCES		<u>881,000</u>	<u>803,000</u>	<u>928,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>881,000</u>	<u>803,000</u>	<u>928,000</u>	
A01202	House Rent Allowance		120,000		112,000	
A01203	Conveyance Allowance		164,000		153,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000		78,000	
A0122Y	Ad-hoc Relief Allowance - 2017		171,000		111,000	
A0123G	Ad-hoc Relief Allowance - 2018		171,000		111,000	
A0123P	Ad-hoc Relief Allowance - 2019				208,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,193,000</u>	<u>1,854,000</u>	<u>2,037,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0134	<u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,830,000</u>	<u>3,615,000</u>	<u>4,204,000</u>	
A011	TOTAL PAY		<u>2,422,000</u>	<u>2,234,000</u>	<u>2,490,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>675,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,661,000</u>	<u>1,559,000</u>	<u>1,725,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	442,000	456,000
P047	Primary Teacher	BPS-07	2	2	608,000	640,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,408,000</u>	<u>1,381,000</u>	<u>1,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,408,000</u>	<u>1,381,000</u>	<u>1,714,000</u>	
A01202	House Rent Allowance		172,000		172,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		199,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		249,000	
A0123G	Ad-hoc Relief Allowance - 2018		315,000		249,000	
A0123P	Ad-hoc Relief Allowance - 2019				460,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,830,000</u>	<u>3,615,000</u>	<u>4,204,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
				2019-20	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0135	<u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,040,000	2,964,000	3,432,000
A011	TOTAL PAY		7	7	2,560,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	1,538,000
J035	Junior Teacher	BPS-09	2	2	912,000
P047	Primary Teacher	BPS-07	3	3	445,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,480,000	1,223,000	1,489,000
A012-1	TOTAL REGULAR ALLOWANCES		1,480,000	1,223,000	1,489,000
A01202	House Rent Allowance		216,000		156,000
A01203	Conveyance Allowance		196,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		127,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		149,000
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		194,000
A0123G	Ad-hoc Relief Allowance - 2018		333,000		194,000
A0123P	Ad-hoc Relief Allowance - 2019				360,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		72,000
GRAND TOTAL			4,040,000	2,964,000	3,432,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0136	<u>GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,487,000</u>	<u>3,611,000</u>	<u>4,182,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,822,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,837,000</u>
J035	Junior Teacher	BPS-09	2	2	898,000
A048	Arabic Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	513,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,665,000</u>	<u>1,422,000</u>	<u>1,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,665,000</u>	<u>1,422,000</u>	<u>1,750,000</u>
A01202	House Rent Allowance				240,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000
A0123G	Ad-hoc Relief Allowance - 2018				367,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,487,000</u>	<u>3,611,000</u>	<u>4,182,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0138	<u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,896,000	3,899,000	4,541,000
A011	TOTAL PAY		7	7	3,136,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	2,114,000
J035	Junior Teacher	BPS-09	2	2	715,000
P047	Primary Teacher	BPS-07	3	3	1,267,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,760,000	1,533,000	1,892,000
A012-1	TOTAL REGULAR ALLOWANCES		1,760,000	1,533,000	1,892,000
A01202	House Rent Allowance		253,000		235,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		145,000		146,000
A0122M	Ad-hoc Relief Allowance - 2016		231,000		199,000
A0122Y	Ad-hoc Relief Allowance - 2017		408,000		265,000
A0123G	Ad-hoc Relief Allowance - 2018		408,000		265,000
A0123P	Ad-hoc Relief Allowance - 2019				477,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			4,896,000	3,899,000	4,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0139	<u>GIRLS MIDDLE SCHOOL GALA DENGGRON SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,505,000	5,338,000	6,188,000
A011	TOTAL PAY		8	8	3,482,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,717,000
J035	Junior Teacher	BPS-09	3	3	1,576,000
P047	Primary Teacher	BPS-07	3	3	892,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,023,000	2,050,000	2,538,000
A012-1	TOTAL REGULAR ALLOWANCES		2,023,000	2,050,000	2,538,000
A01202	House Rent Allowance		224,000		231,000
A01203	Conveyance Allowance		315,000		328,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		183,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016		291,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017		453,000		365,000
A0123G	Ad-hoc Relief Allowance - 2018		453,000		365,000
A0123P	Ad-hoc Relief Allowance - 2019				688,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			5,505,000	5,338,000	6,188,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0140	<u>GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,605,000</u>	<u>3,987,000</u>	<u>4,623,000</u>	
A011	TOTAL PAY		<u>2,890,000</u>	<u>2,393,000</u>	<u>2,667,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>675,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,153,000</u>	<u>1,718,000</u>	<u>1,902,000</u>	
J035	Junior Teacher	BPS-09	2	2	644,000	667,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	958,000	666,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,715,000</u>	<u>1,594,000</u>	<u>1,956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,715,000</u>	<u>1,594,000</u>	<u>1,956,000</u>	
A01202	House Rent Allowance		212,000		201,000	
A01203	Conveyance Allowance		254,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		158,000		159,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		229,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000		267,000	
A0123G	Ad-hoc Relief Allowance - 2018		376,000		267,000	
A0123P	Ad-hoc Relief Allowance - 2019				495,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,605,000</u>	<u>3,987,000</u>	<u>4,623,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0142	<u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,051,000</u>	<u>3,254,000</u>	<u>3,773,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,515,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,493,000</u>
J035	Junior Teacher	BPS-09	2	2	715,000
P047	Primary Teacher	BPS-07	3	3	656,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,536,000</u>	<u>1,319,000</u>	<u>1,614,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,536,000</u>	<u>1,319,000</u>	<u>1,614,000</u>
A01202	House Rent Allowance				237,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000
A0122Y	Ad-hoc Relief Allowance - 2017				327,000
A0123G	Ad-hoc Relief Allowance - 2018				327,000
A0123P	Ad-hoc Relief Allowance - 2019				406,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,051,000</u>	<u>3,254,000</u>	<u>3,773,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,186,000</u>	<u>4,202,000</u>	<u>4,865,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,704,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,012,000</u>
J035	Junior Teacher	BPS-09	2	2	996,000
P047	Primary Teacher	BPS-07	4	4	884,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,482,000</u>	<u>1,637,000</u>	<u>2,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,482,000</u>	<u>1,637,000</u>	<u>2,018,000</u>
A01202	House Rent Allowance				149,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				121,000
A0122M	Ad-hoc Relief Allowance - 2016				195,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A0123G	Ad-hoc Relief Allowance - 2018				352,000
A0123P	Ad-hoc Relief Allowance - 2019				534,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			<u>4,186,000</u>	<u>4,202,000</u>	<u>4,865,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,410,000</u>	<u>4,126,000</u>	<u>4,785,000</u>	
A011	TOTAL PAY		<u>2,754,000</u>	<u>2,500,000</u>	<u>2,783,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>467,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,210,000</u>	<u>2,033,000</u>	<u>2,255,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	758,000
P047	Primary Teacher	BPS-07	4	4	1,335,000	1,365,000
N004	Naib Qasid	BPS-01	1	1	132,000	132,000
A012	TOTAL ALLOWANCES		<u>1,656,000</u>	<u>1,626,000</u>	<u>2,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,656,000</u>	<u>1,626,000</u>	<u>2,002,000</u>	
A01202	House Rent Allowance				220,000	200,000
A01203	Conveyance Allowance				265,000	265,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				151,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000	278,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000	278,000
A0123P	Ad-hoc Relief Allowance - 2019					530,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	78,000
GRAND TOTAL			<u>4,410,000</u>	<u>4,126,000</u>	<u>4,785,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0145	<u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,350,000</u>	<u>3,816,000</u>	<u>4,430,000</u>	
A011	TOTAL PAY		<u>3,428,000</u>	<u>2,284,000</u>	<u>2,552,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>625,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	710,000
A01151	PAY OF OTHER STAFF		<u>2,468,000</u>	<u>1,659,000</u>	<u>1,842,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,010,000	677,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	889,000	581,000
N004	Naib Qasid	BPS-01	1	1	267,000	268,000
A012	TOTAL ALLOWANCES		<u>1,922,000</u>	<u>1,532,000</u>	<u>1,878,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,922,000</u>	<u>1,532,000</u>	<u>1,878,000</u>	
A01202	House Rent Allowance		235,000		205,000	
A01203	Conveyance Allowance		265,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		165,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000		196,000	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018		446,000		255,000	
A0123P	Ad-hoc Relief Allowance - 2019				475,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,350,000</u>	<u>3,816,000</u>	<u>4,430,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0146	<u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,318,000	4,054,000	4,704,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		7	7	7
J035	Junior Teacher	BPS-09	2	2	681,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	598,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,642,000	1,581,000	1,950,000
A012-1	TOTAL REGULAR ALLOWANCES		1,642,000	1,581,000	1,950,000
A01202	House Rent Allowance		251,000		202,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		348,000		275,000
A0123G	Ad-hoc Relief Allowance - 2018		348,000		275,000
A0123P	Ad-hoc Relief Allowance - 2019				500,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			4,318,000	4,054,000	4,704,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0147	<u>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,253,000</u>	<u>3,182,000</u>	<u>3,686,000</u>	
A011	TOTAL PAY		<u>1,970,000</u>	<u>1,877,000</u>	<u>2,094,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>333,000</u>	<u>382,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	382,000
A01151	PAY OF OTHER STAFF		<u>1,643,000</u>	<u>1,544,000</u>	<u>1,712,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	215,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	172,000
P047	Primary Teacher	BPS-07	3	3	971,000	1,048,000
N004	Naib Qasid	BPS-01	1	1	258,000	277,000
A012	TOTAL ALLOWANCES		<u>1,283,000</u>	<u>1,305,000</u>	<u>1,592,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,283,000</u>	<u>1,305,000</u>	<u>1,592,000</u>	
A01202	House Rent Allowance		166,000		171,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		133,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		256,000		209,000	
A0123G	Ad-hoc Relief Allowance - 2018		256,000		209,000	
A0123P	Ad-hoc Relief Allowance - 2019				400,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,253,000</u>	<u>3,182,000</u>	<u>3,686,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0148	<u>GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,670,000</u>	<u>5,475,000</u>	<u>6,351,000</u>	
A011	TOTAL PAY		<u>3,554,000</u>	<u>3,375,000</u>	<u>3,751,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>911,000</u>	<u>1,029,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,029,000
A01151	PAY OF OTHER STAFF		<u>2,560,000</u>	<u>2,464,000</u>	<u>2,722,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,212,000	1,261,000
J029	Junior Science Teacher	BPS-09	1	1	258,000	343,000
P047	Primary Teacher	BPS-07	3	3	837,000	865,000
N004	Naib Qasid	BPS-01	1	1	253,000	253,000
A012	TOTAL ALLOWANCES		<u>2,116,000</u>	<u>2,100,000</u>	<u>2,600,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,116,000</u>	<u>2,100,000</u>	<u>2,600,000</u>	
A01202	House Rent Allowance		254,000		257,000	
A01203	Conveyance Allowance		314,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		193,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		316,000		286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		462,000		375,000	
A0123G	Ad-hoc Relief Allowance - 2018		462,000		375,000	
A0123P	Ad-hoc Relief Allowance - 2019				699,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>5,670,000</u>	<u>5,475,000</u>	<u>6,351,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0149	<u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,187,000</u>	<u>4,319,000</u>	<u>5,016,000</u>	
A011	TOTAL PAY		<u>3,289,000</u>	<u>2,630,000</u>	<u>2,933,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>784,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,467,000</u>	<u>1,846,000</u>	<u>2,042,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	586,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	189,000
P047	Primary Teacher	BPS-07	3	3	1,026,000	1,082,000
N004	Naib Qasid	BPS-01	1	1	171,000	185,000
A012	TOTAL ALLOWANCES		<u>1,898,000</u>	<u>1,689,000</u>	<u>2,083,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,898,000</u>	<u>1,689,000</u>	<u>2,083,000</u>	
A01202	House Rent Allowance				232,000	223,000
A01203	Conveyance Allowance				265,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				281,000	228,000
A0122Y	Ad-hoc Relief Allowance - 2017				428,000	293,000
A0123G	Ad-hoc Relief Allowance - 2018				428,000	293,000
A0123P	Ad-hoc Relief Allowance - 2019					542,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>5,187,000</u>	<u>4,319,000</u>	<u>5,016,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0150	<u>GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,224,000</u>	<u>4,262,000</u>	<u>4,931,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,907,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>747,000</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,160,000</u>
J035	Junior Teacher	BPS-09	2	2	912,000
P047	Primary Teacher	BPS-07	4	4	890,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>1,573,000</u>	<u>1,638,000</u>	<u>2,024,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,573,000</u>	<u>1,638,000</u>	<u>2,024,000</u>
A01202	House Rent Allowance		184,000		186,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		291,000
A0123G	Ad-hoc Relief Allowance - 2018		345,000		291,000
A0123P	Ad-hoc Relief Allowance - 2019				544,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		78,000
GRAND TOTAL			<u>4,224,000</u>	<u>4,262,000</u>	<u>4,931,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0151	<u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,453,000</u>	<u>3,627,000</u>	<u>4,210,000</u>	
A011	TOTAL PAY		<u>2,118,000</u>	<u>2,197,000</u>	<u>2,451,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>650,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,409,000</u>	<u>1,547,000</u>	<u>1,714,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	343,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	400,000
P047	Primary Teacher	BPS-07	3	3	773,000	846,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,335,000</u>	<u>1,430,000</u>	<u>1,759,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,335,000</u>	<u>1,430,000</u>	<u>1,759,000</u>	
A01202	House Rent Allowance		178,000		187,000	
A01203	Conveyance Allowance		208,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		136,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		189,000	
A0122Y	Ad-hoc Relief Allowance - 2017		275,000		245,000	
A0123G	Ad-hoc Relief Allowance - 2018		275,000		245,000	
A0123P	Ad-hoc Relief Allowance - 2019				453,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,453,000</u>	<u>3,627,000</u>	<u>4,210,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0153	<u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,118,000	3,842,000	4,467,000
A011	TOTAL PAY		7	7	2,562,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,577,000
J035	Junior Teacher	BPS-09	2	2	787,000
P047	Primary Teacher	BPS-07	3	3	672,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,556,000	1,509,000	1,861,000
A012-1	TOTAL REGULAR ALLOWANCES		1,556,000	1,509,000	1,861,000
A01202	House Rent Allowance		234,000		234,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		143,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		261,000
A0123G	Ad-hoc Relief Allowance - 2018		333,000		261,000
A0123P	Ad-hoc Relief Allowance - 2019				474,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,118,000	3,842,000	4,467,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0154	<u>GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,917,000</u>	<u>4,329,000</u>	<u>5,030,000</u>	
A011	TOTAL PAY		<u>3,067,000</u>	<u>2,597,000</u>	<u>2,902,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>574,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	654,000
A01151	PAY OF OTHER STAFF		<u>2,440,000</u>	<u>2,023,000</u>	<u>2,248,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,776,000	1,555,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	1	1	297,000	313,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,850,000</u>	<u>1,732,000</u>	<u>2,128,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,850,000</u>	<u>1,732,000</u>	<u>2,128,000</u>	
A01202	House Rent Allowance		231,000		225,000	
A01203	Conveyance Allowance		327,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		153,000		159,000	
A0122M	Ad-hoc Relief Allowance - 2016		245,000		231,000	
A0122Y	Ad-hoc Relief Allowance - 2017		399,000		290,000	
A0123G	Ad-hoc Relief Allowance - 2018		399,000		290,000	
A0123P	Ad-hoc Relief Allowance - 2019				548,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		78,000	
GRAND TOTAL			<u>4,917,000</u>	<u>4,329,000</u>	<u>5,030,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0155	<u>GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,175,000</u>	<u>3,389,000</u>	<u>3,930,000</u>	
A011	TOTAL PAY		<u>1,873,000</u>	<u>2,046,000</u>	<u>2,279,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>467,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,619,000</u>	<u>1,579,000</u>	<u>1,751,000</u>	
J035	Junior Teacher	BPS-09	2	2	537,000	577,000
P047	Primary Teacher	BPS-07	3	3	889,000	973,000
N004	Naib Qasid	BPS-01	1	1	193,000	201,000
A012	TOTAL ALLOWANCES		<u>1,302,000</u>	<u>1,343,000</u>	<u>1,651,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,302,000</u>	<u>1,343,000</u>	<u>1,651,000</u>	
A01202	House Rent Allowance		167,000		167,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		140,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		163,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		228,000	
A0123G	Ad-hoc Relief Allowance - 2018		243,000		228,000	
A0123P	Ad-hoc Relief Allowance - 2019				429,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,175,000</u>	<u>3,389,000</u>	<u>3,930,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0158	<u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,218,000</u>	<u>3,467,000</u>	<u>4,020,000</u>	
A011	TOTAL PAY		<u>3,286,000</u>	<u>1,990,000</u>	<u>2,230,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>333,000</u>	<u>382,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	382,000
A01151	PAY OF OTHER STAFF		<u>2,722,000</u>	<u>1,657,000</u>	<u>1,848,000</u>	
J035	Junior Teacher	BPS-09	2	2	944,000	326,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,245,000	1,237,000
N004	Naib Qasid	BPS-01	1	1	217,000	122,000
A012	TOTAL ALLOWANCES		<u>1,932,000</u>	<u>1,477,000</u>	<u>1,790,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,932,000</u>	<u>1,477,000</u>	<u>1,790,000</u>	
A01202	House Rent Allowance				225,000	205,000
A01203	Conveyance Allowance				300,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				174,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016				264,000	168,000
A0122Y	Ad-hoc Relief Allowance - 2017				427,000	223,000
A0123G	Ad-hoc Relief Allowance - 2018				427,000	223,000
A0123P	Ad-hoc Relief Allowance - 2019					427,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,218,000</u>	<u>3,467,000</u>	<u>4,020,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0159	<u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,880,000	4,392,000	5,082,000
A011	TOTAL PAY		8	8	3,100,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		7	7	2,590,000
J035	Junior Teacher	BPS-09	4	4	1,703,000
P047	Primary Teacher	BPS-07	2	2	718,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,780,000	1,697,000	2,095,000
A012-1	TOTAL REGULAR ALLOWANCES		1,780,000	1,697,000	2,095,000
A01202	House Rent Allowance		198,000		192,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		255,000		235,000
A0122Y	Ad-hoc Relief Allowance - 2017		403,000		299,000
A0123G	Ad-hoc Relief Allowance - 2018		403,000		299,000
A0123P	Ad-hoc Relief Allowance - 2019				565,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,880,000	4,392,000	5,082,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0160	<u>MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,598,000</u>	<u>3,229,000</u>	<u>3,761,000</u>	
A011	TOTAL PAY		<u>2,260,000</u>	<u>1,948,000</u>	<u>2,184,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>802,000</u>	<u>912,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	912,000
A01151	PAY OF OTHER STAFF		<u>1,404,000</u>	<u>1,146,000</u>	<u>1,272,000</u>	
J035	Junior Teacher	BPS-09	1	1	457,000	473,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	163,000
P047	Primary Teacher	BPS-07	2	2	418,000	435,000
N004	Naib Qasid	BPS-01	1	1	185,000	201,000
A012	TOTAL ALLOWANCES		<u>1,338,000</u>	<u>1,281,000</u>	<u>1,577,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,338,000</u>	<u>1,281,000</u>	<u>1,577,000</u>	
A01202	House Rent Allowance		181,000		212,000	
A01203	Conveyance Allowance		196,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		122,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		218,000	
A0123G	Ad-hoc Relief Allowance - 2018		294,000		218,000	
A0123P	Ad-hoc Relief Allowance - 2019				391,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,598,000</u>	<u>3,229,000</u>	<u>3,761,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0161	<u>GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,878,000</u>	<u>2,310,000</u>	<u>2,675,000</u>	
A011	TOTAL PAY		<u>1,685,000</u>	<u>1,238,000</u>	<u>1,397,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>250,000</u>	<u>291,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	291,000
A01151	PAY OF OTHER STAFF		<u>1,121,000</u>	<u>988,000</u>	<u>1,106,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	163,000
P047	Primary Teacher	BPS-07	4	4	601,000	601,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>1,193,000</u>	<u>1,072,000</u>	<u>1,278,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,193,000</u>	<u>1,072,000</u>	<u>1,278,000</u>	
A01202	House Rent Allowance		166,000		166,000	
A01203	Conveyance Allowance		221,000		221,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		-	
A01217	Medical Allowance		144,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		219,000		140,000	
A0123G	Ad-hoc Relief Allowance - 2018		219,000		140,000	
A0123P	Ad-hoc Relief Allowance - 2019				265,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>2,878,000</u>	<u>2,310,000</u>	<u>2,675,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0162	<u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,259,000</u>	<u>2,068,000</u>	<u>2,396,000</u>	
A011	TOTAL PAY		<u>2,045,000</u>	<u>1,155,000</u>	<u>1,300,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>400,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,462,000</u>	<u>755,000</u>	<u>845,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	163,000
P047	Primary Teacher	BPS-07	2	2	527,000	308,000
N004	Naib Qasid	BPS-01	1	1	205,000	211,000
A012	TOTAL ALLOWANCES		<u>1,214,000</u>	<u>913,000</u>	<u>1,096,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,214,000</u>	<u>913,000</u>	<u>1,096,000</u>	
A01202	House Rent Allowance		145,000		129,000	
A01203	Conveyance Allowance		196,000		176,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		108,000		121,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		102,000	
A0122Y	Ad-hoc Relief Allowance - 2017		266,000		130,000	
A0123G	Ad-hoc Relief Allowance - 2018		266,000		130,000	
A0123P	Ad-hoc Relief Allowance - 2019				237,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,259,000</u>	<u>2,068,000</u>	<u>2,396,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0165	<u>GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,673,000</u>	<u>3,464,000</u>	<u>4,004,000</u>	
A011	TOTAL PAY		<u>1,559,000</u>	<u>2,069,000</u>	<u>2,298,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>551,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	619,000
A01151	PAY OF OTHER STAFF		<u>940,000</u>	<u>1,518,000</u>	<u>1,679,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	103,000	811,000
N004	Naib Qasid	BPS-01	1	1	197,000	205,000
A012	TOTAL ALLOWANCES		<u>1,114,000</u>	<u>1,395,000</u>	<u>1,706,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,114,000</u>	<u>1,395,000</u>	<u>1,706,000</u>	
A01202	House Rent Allowance		139,000		153,000	
A01203	Conveyance Allowance		196,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		119,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		230,000	
A0123G	Ad-hoc Relief Allowance - 2018		203,000		230,000	
A0123P	Ad-hoc Relief Allowance - 2019				429,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>2,673,000</u>	<u>3,464,000</u>	<u>4,004,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0166	<u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,634,000</u>	<u>3,494,000</u>	<u>4,071,000</u>	
A011	TOTAL PAY		<u>2,234,000</u>	<u>2,094,000</u>	<u>2,350,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>690,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	787,000
A01151	PAY OF OTHER STAFF		<u>1,497,000</u>	<u>1,404,000</u>	<u>1,563,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	993,000	1,032,000
N004	Naib Qasid	BPS-01	1	1	143,000	143,000
A012	TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,400,000</u>	<u>1,721,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,400,000</u>	<u>1,400,000</u>	<u>1,721,000</u>	
A01202	House Rent Allowance				186,000	203,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				141,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016				185,000	174,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000	235,000
A0123G	Ad-hoc Relief Allowance - 2018				290,000	235,000
A0123P	Ad-hoc Relief Allowance - 2019					431,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,634,000</u>	<u>3,494,000</u>	<u>4,071,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,120,000</u>	<u>6,559,000</u>	<u>7,614,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>4,443,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,421,000</u>
J035	Junior Teacher	BPS-09	4	4	1,515,000
P047	Primary Teacher	BPS-07	6	6	1,721,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>2,677,000</u>	<u>2,586,000</u>	<u>3,186,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,677,000</u>	<u>2,586,000</u>	<u>3,186,000</u>
A01202	House Rent Allowance				376,000
A01203	Conveyance Allowance				402,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				240,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000
A0122Y	Ad-hoc Relief Allowance - 2017				578,000
A0123G	Ad-hoc Relief Allowance - 2018				578,000
A0123P	Ad-hoc Relief Allowance - 2019				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				132,000
GRAND TOTAL			<u>7,120,000</u>	<u>6,559,000</u>	<u>7,614,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0168	<u>GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,627,000</u>	<u>2,524,000</u>	<u>2,923,000</u>	
A011	TOTAL PAY		<u>1,589,000</u>	<u>1,488,000</u>	<u>1,660,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>500,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,025,000</u>	<u>988,000</u>	<u>1,096,000</u>	
J035	Junior Teacher	BPS-09	1	1	343,000	352,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	2	2	401,000	450,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,038,000</u>	<u>1,036,000</u>	<u>1,263,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,038,000</u>	<u>1,036,000</u>	<u>1,263,000</u>	
A01202	House Rent Allowance		131,000		131,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000		132,000	
A0122Y	Ad-hoc Relief Allowance - 2017		207,000		166,000	
A0123G	Ad-hoc Relief Allowance - 2018		207,000		166,000	
A0123P	Ad-hoc Relief Allowance - 2019				304,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,627,000</u>	<u>2,524,000</u>	<u>2,923,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0169	<u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,733,000</u>	<u>3,094,000</u>	<u>3,583,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>1,646,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>418,000</u>
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,228,000</u>
J035	Junior Teacher	BPS-09	2	2	642,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	423,000
A012	TOTAL ALLOWANCES		<u>1,087,000</u>	<u>1,218,000</u>	<u>1,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,087,000</u>	<u>1,218,000</u>	<u>1,498,000</u>
A01202	House Rent Allowance		142,000		144,000
A01203	Conveyance Allowance		199,000		187,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		108,000		121,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000		161,000
A0122Y	Ad-hoc Relief Allowance - 2017		214,000		209,000
A0123G	Ad-hoc Relief Allowance - 2018		214,000		209,000
A0123P	Ad-hoc Relief Allowance - 2019				394,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			<u>2,733,000</u>	<u>3,094,000</u>	<u>3,583,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0170	<u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,956,000</u>	<u>4,291,000</u>	<u>4,991,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	782,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,143,000
A012	TOTAL ALLOWANCES		<u>1,810,000</u>	<u>1,634,000</u>	<u>2,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,810,000</u>	<u>1,634,000</u>	<u>2,029,000</u>
A01202	House Rent Allowance		250,000		231,000
A01203	Conveyance Allowance		258,000		235,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		152,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000		217,000
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		296,000
A0123G	Ad-hoc Relief Allowance - 2018		409,000		296,000
A0123P	Ad-hoc Relief Allowance - 2019				538,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		72,000
GRAND TOTAL			<u>4,956,000</u>	<u>4,291,000</u>	<u>4,991,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0171	<u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,922,000</u>	<u>5,024,000</u>	<u>5,835,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,491,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,424,000</u>
S071	Senior Teacher	BPS-16	1	1	1,388,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,067,000</u>
J035	Junior Teacher	BPS-09	2	2	817,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	763,000
A012	TOTAL ALLOWANCES		<u>1,800,000</u>	<u>1,885,000</u>	<u>2,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,800,000</u>	<u>1,885,000</u>	<u>2,344,000</u>
A01202	House Rent Allowance		238,000		248,000
A01203	Conveyance Allowance		221,000		232,000
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		261,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017		406,000		349,000
A0123G	Ad-hoc Relief Allowance - 2018		406,000		349,000
A0123P	Ad-hoc Relief Allowance - 2019				627,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		75,000
GRAND TOTAL			<u>4,922,000</u>	<u>5,024,000</u>	<u>5,835,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0172	<u>GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,233,000</u>	<u>2,482,000</u>	<u>2,886,000</u>	
A011	TOTAL PAY		<u>1,324,000</u>	<u>1,471,000</u>	<u>1,647,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>366,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,070,000</u>	<u>1,105,000</u>	<u>1,229,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	502,000	624,000
A012	TOTAL ALLOWANCES		<u>909,000</u>	<u>1,011,000</u>	<u>1,239,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>909,000</u>	<u>1,011,000</u>	<u>1,239,000</u>	
A01202	House Rent Allowance				121,000	128,000
A01203	Conveyance Allowance				175,000	175,000
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01217	Medical Allowance				94,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000	133,000
A0122Y	Ad-hoc Relief Allowance - 2017				172,000	165,000
A0123G	Ad-hoc Relief Allowance - 2018				172,000	165,000
A0123P	Ad-hoc Relief Allowance - 2019					309,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,233,000</u>	<u>2,482,000</u>	<u>2,886,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0173	<u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,837,000</u>	<u>4,452,000</u>	<u>5,158,000</u>	
A011	TOTAL PAY		<u>2,998,000</u>	<u>2,660,000</u>	<u>2,961,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>366,000</u>	<u>419,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	419,000
A01151	PAY OF OTHER STAFF		<u>2,525,000</u>	<u>2,294,000</u>	<u>2,542,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,189,000	1,532,000
P047	Primary Teacher	BPS-07	3	3	1,147,000	817,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,839,000</u>	<u>1,792,000</u>	<u>2,197,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,839,000</u>	<u>1,792,000</u>	<u>2,197,000</u>	
A01202	House Rent Allowance		221,000		219,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		175,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		264,000		244,000	
A0122Y	Ad-hoc Relief Allowance - 2017		390,000		296,000	
A0123G	Ad-hoc Relief Allowance - 2018		390,000		296,000	
A0123P	Ad-hoc Relief Allowance - 2019				571,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,837,000</u>	<u>4,452,000</u>	<u>5,158,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0174	<u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,104,000</u>	<u>3,806,000</u>	<u>4,410,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,535,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,007,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,076,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,569,000</u>	<u>1,535,000</u>	<u>1,880,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,569,000</u>	<u>1,535,000</u>	<u>1,880,000</u>
A01202	House Rent Allowance		179,000		191,000
A01203	Conveyance Allowance		254,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		164,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		180,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		253,000
A0123G	Ad-hoc Relief Allowance - 2018		330,000		253,000
A0123P	Ad-hoc Relief Allowance - 2019				479,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			<u>4,104,000</u>	<u>3,806,000</u>	<u>4,410,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0175	<u>GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,412,000</u>	<u>3,807,000</u>	<u>4,423,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,763,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,741,000</u>
J035	Junior Teacher	BPS-09	1	1	512,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	890,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,649,000</u>	<u>1,497,000</u>	<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,649,000</u>	<u>1,497,000</u>	<u>1,844,000</u>
A01202	House Rent Allowance		240,000		231,000
A01203	Conveyance Allowance		220,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		240,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017		359,000		258,000
A0123G	Ad-hoc Relief Allowance - 2018		359,000		258,000
A0123P	Ad-hoc Relief Allowance - 2019				463,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			<u>4,412,000</u>	<u>3,807,000</u>	<u>4,423,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,532,000</u>	<u>3,947,000</u>	<u>4,574,000</u>	
A011	TOTAL PAY		<u>3,470,000</u>	<u>2,278,000</u>	<u>2,547,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>233,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	273,000
A01151	PAY OF OTHER STAFF		<u>2,579,000</u>	<u>2,045,000</u>	<u>2,274,000</u>	
J035	Junior Teacher	BPS-09	3	3	762,000	772,000
J038	Junior Teacher Technical	BPS-09	1	1	316,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	955,000	621,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
A012	TOTAL ALLOWANCES		<u>2,062,000</u>	<u>1,669,000</u>	<u>2,027,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,062,000</u>	<u>1,669,000</u>	<u>2,027,000</u>	
A01202	House Rent Allowance		272,000		231,000	
A01203	Conveyance Allowance		311,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		197,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		263,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		451,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018		451,000		255,000	
A0123P	Ad-hoc Relief Allowance - 2019				496,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,532,000</u>	<u>3,947,000</u>	<u>4,574,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0210	<u>GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,219,000</u>	<u>3,107,000</u>	<u>3,608,000</u>	
A011	TOTAL PAY		<u>2,009,000</u>	<u>1,883,000</u>	<u>2,101,000</u>	
A01101	PAY OF OFFICERS		<u>603,000</u>	<u>574,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	603,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,406,000</u>	<u>1,309,000</u>	<u>1,447,000</u>	
J035	Junior Teacher	BPS-09	1	1	352,000	362,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	2	2	511,000	522,000
N004	Naib Qasid	BPS-01	1	1	143,000	149,000
A012	TOTAL ALLOWANCES		<u>1,210,000</u>	<u>1,224,000</u>	<u>1,507,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,210,000</u>	<u>1,224,000</u>	<u>1,507,000</u>	
A01202	House Rent Allowance		158,000		170,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		114,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		210,000	
A0123G	Ad-hoc Relief Allowance - 2018		261,000		210,000	
A0123P	Ad-hoc Relief Allowance - 2019				388,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,219,000</u>	<u>3,107,000</u>	<u>3,608,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0211	<u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,505,000</u>	<u>3,317,000</u>	<u>3,874,000</u>	
A011	TOTAL PAY		<u>2,187,000</u>	<u>2,008,000</u>	<u>2,258,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>784,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,331,000</u>	<u>1,224,000</u>	<u>1,367,000</u>	
J035	Junior Teacher	BPS-09	2	2	500,000	523,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	163,000
P047	Primary Teacher	BPS-07	2	2	642,000	681,000
A012	TOTAL ALLOWANCES		<u>1,318,000</u>	<u>1,309,000</u>	<u>1,616,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,318,000</u>	<u>1,309,000</u>	<u>1,616,000</u>	
A01202	House Rent Allowance		185,000		185,000	
A01203	Conveyance Allowance		198,000		198,000	
A01217	Medical Allowance		125,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		163,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		284,000		226,000	
A0123G	Ad-hoc Relief Allowance - 2018		284,000		226,000	
A0123P	Ad-hoc Relief Allowance - 2019				407,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,505,000</u>	<u>3,317,000</u>	<u>3,874,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,680,000</u>	<u>2,537,000</u>	<u>2,941,000</u>	
A011	TOTAL PAY		<u>1,628,000</u>	<u>1,497,000</u>	<u>1,673,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>500,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,082,000</u>	<u>997,000</u>	<u>1,109,000</u>	
J035	Junior Teacher	BPS-09	2	2	516,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	412,000	429,000
A012	TOTAL ALLOWANCES		<u>1,052,000</u>	<u>1,040,000</u>	<u>1,268,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,052,000</u>	<u>1,040,000</u>	<u>1,268,000</u>	
A01202	House Rent Allowance		136,000		138,000	
A01203	Conveyance Allowance		176,000		176,000	
A01217	Medical Allowance		113,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		124,000	
A0122Y	Ad-hoc Relief Allowance - 2017		212,000		167,000	
A0123G	Ad-hoc Relief Allowance - 2018		212,000		167,000	
A0123P	Ad-hoc Relief Allowance - 2019				306,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,680,000</u>	<u>2,537,000</u>	<u>2,941,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0217	<u>GIRLS MIDDLE SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,633,000</u>	<u>3,472,000</u>	<u>4,025,000</u>	
A011	TOTAL PAY		<u>2,263,000</u>	<u>2,103,000</u>	<u>2,340,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>534,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,662,000</u>	<u>1,569,000</u>	<u>1,739,000</u>	
J035	Junior Teacher	BPS-09	2	2	563,000	814,000
P047	Primary Teacher	BPS-07	3	3	918,000	740,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,370,000</u>	<u>1,369,000</u>	<u>1,685,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,370,000</u>	<u>1,369,000</u>	<u>1,685,000</u>	
A01202	House Rent Allowance				167,000	166,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000	178,000
A0122Y	Ad-hoc Relief Allowance - 2017				294,000	234,000
A0123G	Ad-hoc Relief Allowance - 2018				294,000	234,000
A0123P	Ad-hoc Relief Allowance - 2019					438,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,633,000</u>	<u>3,472,000</u>	<u>4,025,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0220	<u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,879,000</u>	<u>3,361,000</u>	<u>3,902,000</u>	
A011	TOTAL PAY		<u>1,733,000</u>	<u>2,046,000</u>	<u>2,283,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>802,000</u>	<u>903,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	903,000
A01151	PAY OF OTHER STAFF		<u>1,079,000</u>	<u>1,244,000</u>	<u>1,380,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	2	2	638,000	690,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,146,000</u>	<u>1,315,000</u>	<u>1,619,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,146,000</u>	<u>1,315,000</u>	<u>1,619,000</u>	
A01202	House Rent Allowance		159,000		165,000	
A01203	Conveyance Allowance		185,000		196,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		122,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		163,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017		225,000		228,000	
A0123G	Ad-hoc Relief Allowance - 2018		225,000		228,000	
A0123P	Ad-hoc Relief Allowance - 2019				411,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,879,000</u>	<u>3,361,000</u>	<u>3,902,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0305	<u>GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,528,000</u>	<u>4,428,000</u>	<u>5,025,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,862,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,261,000</u>
J035	Junior Teacher	BPS-09	2	2	884,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	862,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,666,000</u>	<u>1,687,000</u>	<u>2,072,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,666,000</u>	<u>1,687,000</u>	<u>2,072,000</u>
A01202	House Rent Allowance		192,000		192,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017		372,000		295,000
A0123G	Ad-hoc Relief Allowance - 2018		372,000		295,000
A0123P	Ad-hoc Relief Allowance - 2019				560,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>4,528,000</u>	<u>4,428,000</u>	<u>5,025,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0307	<u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,943,000</u>	<u>3,856,000</u>	<u>4,382,000</u>	
A011	TOTAL PAY		<u>2,449,000</u>	<u>2,344,000</u>	<u>2,535,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>525,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,885,000</u>	<u>1,819,000</u>	<u>1,952,000</u>	
J035	Junior Teacher	BPS-09	2	2	719,000	742,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	776,000	807,000
N004	Naib Qasid	BPS-01	1	1	236,000	240,000
A012	TOTAL ALLOWANCES		<u>1,494,000</u>	<u>1,512,000</u>	<u>1,847,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,494,000</u>	<u>1,512,000</u>	<u>1,847,000</u>	
A01202	House Rent Allowance		183,000		183,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		151,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018		318,000		254,000	
A0123P	Ad-hoc Relief Allowance - 2019				478,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>3,943,000</u>	<u>3,856,000</u>	<u>4,382,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0308	<u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,928,000</u>	<u>4,829,000</u>	<u>5,489,000</u>	
A011	TOTAL PAY		<u>3,131,000</u>	<u>3,002,000</u>	<u>3,239,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>506,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,587,000</u>	<u>2,496,000</u>	<u>2,668,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,153,000	1,188,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	2	2	770,000	795,000
N004	Naib Qasid	BPS-01	2	2	264,000	271,000
A012	TOTAL ALLOWANCES		<u>1,797,000</u>	<u>1,827,000</u>	<u>2,250,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,797,000</u>	<u>1,827,000</u>	<u>2,250,000</u>	
A01202	House Rent Allowance		222,000		222,000	
A01203	Conveyance Allowance		289,000		289,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		240,000	
A0122Y	Ad-hoc Relief Allowance - 2017		407,000		324,000	
A0123G	Ad-hoc Relief Allowance - 2018		407,000		324,000	
A0123P	Ad-hoc Relief Allowance - 2019				619,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>4,928,000</u>	<u>4,829,000</u>	<u>5,489,000</u>	

1201
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0309	<u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,335,000	5,224,000	5,968,000
A011	TOTAL PAY		8	8	3,379,000
A01101	PAY OF OFFICERS		1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		7	7	2,138,000
J035	Junior Teacher	BPS-09	2	2	856,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	778,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,956,000	1,973,000	2,435,000
A012-1	TOTAL REGULAR ALLOWANCES		1,956,000	1,973,000	2,435,000
A01202	House Rent Allowance		273,000		273,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		439,000		353,000
A0123G	Ad-hoc Relief Allowance - 2018		439,000		353,000
A0123P	Ad-hoc Relief Allowance - 2019				643,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,335,000	5,224,000	5,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,164,000</u>	<u>3,111,000</u>	<u>3,536,000</u>	
A011	TOTAL PAY		<u>1,927,000</u>	<u>1,850,000</u>	<u>2,005,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,673,000</u>	<u>1,614,000</u>	<u>1,732,000</u>	
J035	Junior Teacher	BPS-09	2	2	652,000	675,000
P047	Primary Teacher	BPS-07	3	3	763,000	794,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,237,000</u>	<u>1,261,000</u>	<u>1,531,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,237,000</u>	<u>1,261,000</u>	<u>1,531,000</u>	
A01202	House Rent Allowance		163,000		163,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		148,000		148,000	
A0122Y	Ad-hoc Relief Allowance - 2017		251,000		201,000	
A0123G	Ad-hoc Relief Allowance - 2018		251,000		201,000	
A0123P	Ad-hoc Relief Allowance - 2019				387,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,164,000</u>	<u>3,111,000</u>	<u>3,536,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,172,000</u>	<u>4,476,000</u>	<u>5,092,000</u>	
A011	TOTAL PAY		<u>2,616,000</u>	<u>2,772,000</u>	<u>2,996,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>634,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	709,000
A01151	PAY OF OTHER STAFF		<u>2,216,000</u>	<u>2,138,000</u>	<u>2,287,000</u>	
J035	Junior Teacher	BPS-09	2	2	842,000	870,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	3	3	896,000	926,000
N004	Naib Qasid	BPS-01	1	1	236,000	240,000
A012	TOTAL ALLOWANCES		<u>1,556,000</u>	<u>1,704,000</u>	<u>2,096,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,556,000</u>	<u>1,704,000</u>	<u>2,096,000</u>	
A01202	House Rent Allowance				189,000	210,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				141,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016				201,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000	300,000
A0123G	Ad-hoc Relief Allowance - 2018				340,000	300,000
A0123P	Ad-hoc Relief Allowance - 2019					564,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>4,172,000</u>	<u>4,476,000</u>	<u>5,092,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0313	<u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,574,000</u>	<u>4,486,000</u>	<u>5,094,000</u>	
A011	TOTAL PAY		<u>2,897,000</u>	<u>2,775,000</u>	<u>2,993,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>559,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,296,000</u>	<u>2,216,000</u>	<u>2,374,000</u>	
J035	Junior Teacher	BPS-09	2	2	898,000	926,000
A048	Arabic Teacher	BPS-09	1	1	251,000	259,000
P047	Primary Teacher	BPS-07	3	3	894,000	931,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,677,000</u>	<u>1,711,000</u>	<u>2,101,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,677,000</u>	<u>1,711,000</u>	<u>2,101,000</u>	
A01202	House Rent Allowance		197,000		197,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		152,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		377,000		299,000	
A0123G	Ad-hoc Relief Allowance - 2018		377,000		299,000	
A0123P	Ad-hoc Relief Allowance - 2019				568,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			<u>4,574,000</u>	<u>4,486,000</u>	<u>5,094,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0315	<u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,843,000	5,747,000	6,600,000	
A011	TOTAL PAY		3,634,000	3,487,000	3,776,000	
A01101	PAY OF OFFICERS		571,000	531,000	599,000	
S071	Senior Teacher	BPS-16	1	1	571,000	599,000
A01151	PAY OF OTHER STAFF		3,063,000	2,956,000	3,177,000	
J035	Junior Teacher	BPS-09	2	2	1,055,000	1,090,000
A048	Arabic Teacher	BPS-09	1	1	408,000	419,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,273,000	1,328,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		2,209,000	2,260,000	2,824,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,209,000	2,260,000	2,824,000	
A01202	House Rent Allowance		290,000		290,000	
A01203	Conveyance Allowance		371,000		371,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		210,000		210,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000		290,000	
A0122Y	Ad-hoc Relief Allowance - 2017		472,000		378,000	
A0123G	Ad-hoc Relief Allowance - 2018		472,000		378,000	
A0123P	Ad-hoc Relief Allowance - 2019				725,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		99,000		99,000	
GRAND TOTAL			5,843,000	5,747,000	6,600,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0316	<u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,820,000</u>	<u>3,733,000</u>	<u>4,249,000</u>	
A011	TOTAL PAY		<u>2,359,000</u>	<u>2,259,000</u>	<u>2,449,000</u>	
A01101	PAY OF OFFICERS		<u>520,000</u>	<u>484,000</u>	<u>539,000</u>	
S071	Senior Teacher	BPS-16	1	1	520,000	539,000
A01151	PAY OF OTHER STAFF		<u>1,839,000</u>	<u>1,775,000</u>	<u>1,910,000</u>	
J035	Junior Teacher	BPS-09	3	3	884,000	918,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	658,000	683,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,461,000</u>	<u>1,474,000</u>	<u>1,800,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,461,000</u>	<u>1,474,000</u>	<u>1,800,000</u>	
A01202	House Rent Allowance		188,000		188,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		245,000	
A0123G	Ad-hoc Relief Allowance - 2018		307,000		245,000	
A0123P	Ad-hoc Relief Allowance - 2019				463,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		75,000	
GRAND TOTAL			<u>3,820,000</u>	<u>3,733,000</u>	<u>4,249,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0317	<u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,025,000</u>	<u>3,920,000</u>	<u>4,476,000</u>	
A011	TOTAL PAY		<u>2,485,000</u>	<u>2,373,000</u>	<u>2,585,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>669,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,766,000</u>	<u>1,704,000</u>	<u>1,832,000</u>	
J035	Junior Teacher	BPS-09	2	2	596,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	3	3	813,000	844,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,540,000</u>	<u>1,547,000</u>	<u>1,891,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,540,000</u>	<u>1,547,000</u>	<u>1,891,000</u>	
A01202	House Rent Allowance		220,000		220,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		155,000		155,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		323,000		259,000	
A0123G	Ad-hoc Relief Allowance - 2018		323,000		259,000	
A0123P	Ad-hoc Relief Allowance - 2019				479,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,025,000</u>	<u>3,920,000</u>	<u>4,476,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0318	<u>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,533,000</u>	<u>1,493,000</u>	<u>1,711,000</u>	
A011	TOTAL PAY		<u>924,000</u>	<u>883,000</u>	<u>968,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>670,000</u>	<u>647,000</u>	<u>695,000</u>	
J035	Junior Teacher	BPS-09	1	1	277,000	286,000
P047	Primary Teacher	BPS-07	1	1	393,000	409,000
A012	TOTAL ALLOWANCES		<u>609,000</u>	<u>610,000</u>	<u>743,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>609,000</u>	<u>610,000</u>	<u>743,000</u>	
A01202	House Rent Allowance		82,000		82,000	
A01203	Conveyance Allowance		117,000		117,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		54,000		54,000	
A0122M	Ad-hoc Relief Allowance - 2016		74,000		74,000	
A0122Y	Ad-hoc Relief Allowance - 2017		120,000		97,000	
A0123G	Ad-hoc Relief Allowance - 2018		120,000		97,000	
A0123P	Ad-hoc Relief Allowance - 2019				180,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>1,533,000</u>	<u>1,493,000</u>	<u>1,711,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,730,000</u>	<u>4,603,000</u>	<u>5,244,000</u>	
A011	TOTAL PAY		<u>2,964,000</u>	<u>2,829,000</u>	<u>3,067,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>829,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,073,000</u>	<u>2,000,000</u>	<u>2,142,000</u>	
J035	Junior Teacher	BPS-09	3	3	765,000	796,000
A048	Arabic Teacher	BPS-09	1	1	448,000	458,000
P047	Primary Teacher	BPS-07	3	3	679,000	703,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,766,000</u>	<u>1,774,000</u>	<u>2,177,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,766,000</u>	<u>1,774,000</u>	<u>2,177,000</u>	
A01202	House Rent Allowance		235,000		235,000	
A01203	Conveyance Allowance		255,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		179,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		228,000		228,000	
A0122Y	Ad-hoc Relief Allowance - 2017		385,000		307,000	
A0123G	Ad-hoc Relief Allowance - 2018		385,000		307,000	
A0123P	Ad-hoc Relief Allowance - 2019				567,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,730,000</u>	<u>4,603,000</u>	<u>5,244,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0320	<u>GIRLS MIDDLE SCHOOL MANJWAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,712,000	5,604,000	6,369,000	
A011	TOTAL PAY		3,624,000	3,478,000	3,751,000	
A01101	PAY OF OFFICERS		546,000	508,000	564,000	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		3,078,000	2,970,000	3,187,000	
J035	Junior Teacher	BPS-09	2	2	1,019,000	1,051,000
A048	Arabic Teacher	BPS-09	1	1	510,000	528,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	3	3	1,017,000	1,058,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,088,000	2,126,000	2,618,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,088,000	2,126,000	2,618,000	
A01202	House Rent Allowance		245,000		245,000	
A01203	Conveyance Allowance		362,000		362,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		167,000		167,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		277,000	
A0122Y	Ad-hoc Relief Allowance - 2017		471,000		375,000	
A0123G	Ad-hoc Relief Allowance - 2018		471,000		375,000	
A0123P	Ad-hoc Relief Allowance - 2019				722,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			5,712,000	5,604,000	6,369,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,949,000</u>	<u>2,877,000</u>	<u>3,335,000</u>	
A011	TOTAL PAY		<u>1,780,000</u>	<u>1,702,000</u>	<u>1,851,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>406,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,343,000</u>	<u>1,296,000</u>	<u>1,396,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	781,000	812,000
N004	Naib Qasid	BPS-01	1	1	236,000	240,000
A012	TOTAL ALLOWANCES		<u>1,169,000</u>	<u>1,175,000</u>	<u>1,484,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,169,000</u>	<u>1,175,000</u>	<u>1,484,000</u>	
A01202	House Rent Allowance		157,000		157,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		134,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		231,000		185,000	
A0123G	Ad-hoc Relief Allowance - 2018		231,000		185,000	
A0123P	Ad-hoc Relief Allowance - 2019				347,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>2,949,000</u>	<u>2,877,000</u>	<u>3,335,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,547,000</u>	<u>5,435,000</u>	<u>6,172,000</u>	
A011	TOTAL PAY		<u>3,547,000</u>	<u>3,400,000</u>	<u>3,662,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>592,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>2,910,000</u>	<u>2,808,000</u>	<u>3,006,000</u>	
J035	Junior Teacher	BPS-09	2	2	994,000	1,024,000
A048	Arabic Teacher	BPS-09	1	1	425,000	441,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	959,000	991,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,000,000</u>	<u>2,035,000</u>	<u>2,510,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,000,000</u>	<u>2,035,000</u>	<u>2,510,000</u>	
A01202	House Rent Allowance		226,000		226,000	
A01203	Conveyance Allowance		299,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		172,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		461,000		366,000	
A0123G	Ad-hoc Relief Allowance - 2018		461,000		366,000	
A0123P	Ad-hoc Relief Allowance - 2019				700,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,547,000</u>	<u>5,435,000</u>	<u>6,172,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,990,000</u>	<u>3,895,000</u>	<u>4,431,000</u>	
A011	TOTAL PAY		<u>2,510,000</u>	<u>2,402,000</u>	<u>2,597,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,927,000</u>	<u>1,860,000</u>	<u>1,996,000</u>	
J035	Junior Teacher	BPS-09	2	2	959,000	989,000
P047	Primary Teacher	BPS-07	3	3	832,000	868,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,480,000</u>	<u>1,493,000</u>	<u>1,834,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,480,000</u>	<u>1,493,000</u>	<u>1,834,000</u>	
A01202	House Rent Allowance		175,000		175,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		200,000		197,000	
A0122Y	Ad-hoc Relief Allowance - 2017		326,000		260,000	
A0123G	Ad-hoc Relief Allowance - 2018		326,000		260,000	
A0123P	Ad-hoc Relief Allowance - 2019				489,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,990,000</u>	<u>3,895,000</u>	<u>4,431,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,593,000	5,472,000	6,226,000
A011	TOTAL PAY		8	8	3,740,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		7	7	2,953,000
J035	Junior Teacher	BPS-09	4	4	1,925,000
P047	Primary Teacher	BPS-07	2	2	751,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,971,000	2,003,000	2,486,000
A012-1	TOTAL REGULAR ALLOWANCES		1,971,000	2,003,000	2,486,000
A01202	House Rent Allowance		239,000		239,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		278,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017		471,000		374,000
A0123G	Ad-hoc Relief Allowance - 2018		471,000		374,000
A0123P	Ad-hoc Relief Allowance - 2019				709,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			5,593,000	5,472,000	6,226,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,930,000</u>	<u>3,820,000</u>	<u>4,359,000</u>	
A011	TOTAL PAY		<u>2,374,000</u>	<u>2,265,000</u>	<u>2,471,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>685,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,637,000</u>	<u>1,580,000</u>	<u>1,706,000</u>	
J035	Junior Teacher	BPS-09	2	2	401,000	419,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	747,000	776,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,556,000</u>	<u>1,555,000</u>	<u>1,888,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,556,000</u>	<u>1,555,000</u>	<u>1,888,000</u>	
A01202	House Rent Allowance				218,000	218,000
A01203	Conveyance Allowance				255,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				177,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016				179,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000	247,000
A0123G	Ad-hoc Relief Allowance - 2018				309,000	247,000
A0123P	Ad-hoc Relief Allowance - 2019					456,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>3,930,000</u>	<u>3,820,000</u>	<u>4,359,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0326	<u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,077,000</u>	<u>3,986,000</u>	<u>4,593,000</u>	
A011	TOTAL PAY		<u>2,548,000</u>	<u>2,440,000</u>	<u>2,639,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>525,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,984,000</u>	<u>1,915,000</u>	<u>2,056,000</u>	
J035	Junior Teacher	BPS-09	2	2	729,000	756,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	979,000	1,012,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>1,529,000</u>	<u>1,546,000</u>	<u>1,954,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,529,000</u>	<u>1,546,000</u>	<u>1,954,000</u>	
A01202	House Rent Allowance		190,000		190,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017		331,000		264,000	
A0123G	Ad-hoc Relief Allowance - 2018		331,000		264,000	
A0123P	Ad-hoc Relief Allowance - 2019				499,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>4,077,000</u>	<u>3,986,000</u>	<u>4,593,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
				Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,072,000	3,973,000	4,525,000
A011	TOTAL PAY		8	8	2,538,000
A01101	PAY OF OFFICERS		1	1	627,000
S071	Senior Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		7	7	1,911,000
J035	Junior Teacher	BPS-09	3	3	977,000
P047	Primary Teacher	BPS-07	3	3	671,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,534,000	1,546,000	1,894,000
A012-1	TOTAL REGULAR ALLOWANCES		1,534,000	1,546,000	1,894,000
A01202	House Rent Allowance		204,000		204,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		263,000
A0123G	Ad-hoc Relief Allowance - 2018		330,000		263,000
A0123P	Ad-hoc Relief Allowance - 2019				494,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,072,000	3,973,000	4,525,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,206,000</u>	<u>5,099,000</u>	<u>5,908,000</u>	
A011	TOTAL PAY		<u>3,333,000</u>	<u>3,195,000</u>	<u>3,437,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>576,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,714,000</u>	<u>2,619,000</u>	<u>2,800,000</u>	
J035	Junior Teacher	BPS-09	2	2	897,000	924,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	3	3	1,131,000	1,171,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,873,000</u>	<u>1,904,000</u>	<u>2,471,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,873,000</u>	<u>1,904,000</u>	<u>2,471,000</u>	
A01202	House Rent Allowance		207,000		207,000	
A01203	Conveyance Allowance		291,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		261,000	
A0122Y	Ad-hoc Relief Allowance - 2017		433,000		344,000	
A0123G	Ad-hoc Relief Allowance - 2018		433,000		344,000	
A0123P	Ad-hoc Relief Allowance - 2019				656,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		120,000	
013	Ph.D/M.Phil Allowance				120,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>5,206,000</u>	<u>5,099,000</u>	<u>5,908,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0330	<u>GIRLS MIDDLE SCHOOL SAILOON KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,388,000</u>	<u>4,498,000</u>	<u>5,121,000</u>	
A011	TOTAL PAY		<u>2,769,000</u>	<u>2,810,000</u>	<u>3,035,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>508,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,223,000</u>	<u>2,302,000</u>	<u>2,471,000</u>	
J035	Junior Teacher	BPS-09	2	2	619,000	814,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
A048	Arabic Teacher	BPS-09	1	1	268,000	277,000
P047	Primary Teacher	BPS-07	2	2	906,000	936,000
N004	Naib Qasid	BPS-01	1	1	267,000	272,000
A012	TOTAL ALLOWANCES		<u>1,619,000</u>	<u>1,688,000</u>	<u>2,086,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,619,000</u>	<u>1,688,000</u>	<u>2,086,000</u>	
A01202	House Rent Allowance				193,000	193,000
A01203	Conveyance Allowance				254,000	254,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				149,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000	304,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000	304,000
A0123P	Ad-hoc Relief Allowance - 2019					579,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>4,388,000</u>	<u>4,498,000</u>	<u>5,121,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	<u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,900,000	5,782,000	6,574,000	
A011	TOTAL PAY		3,758,000	3,602,000	3,887,000	
A01101	PAY OF OFFICERS		682,000	634,000	709,000	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		3,076,000	2,968,000	3,178,000	
J035	Junior Teacher	BPS-09	3	3	1,329,000	1,368,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	3	3	1,097,000	1,138,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		2,142,000	2,180,000	2,687,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,142,000	2,180,000	2,687,000	
A01202	House Rent Allowance		265,000		265,000	
A01203	Conveyance Allowance		311,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		189,000		189,000	
A0122M	Ad-hoc Relief Allowance - 2016		286,000		286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		489,000		389,000	
A0123G	Ad-hoc Relief Allowance - 2018		489,000		389,000	
A0123P	Ad-hoc Relief Allowance - 2019				742,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		93,000	
GRAND TOTAL			5,900,000	5,782,000	6,574,000	

1221
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,390,000</u>	<u>3,328,000</u>	<u>3,780,000</u>	
A011	TOTAL PAY		<u>2,070,000</u>	<u>1,988,000</u>	<u>2,151,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,816,000</u>	<u>1,752,000</u>	<u>1,878,000</u>	
J035	Junior Teacher	BPS-09	2	2	944,000	977,000
P047	Primary Teacher	BPS-07	3	3	609,000	634,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,320,000</u>	<u>1,340,000</u>	<u>1,629,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,320,000</u>	<u>1,340,000</u>	<u>1,629,000</u>	
A01202	House Rent Allowance		170,000		170,000	
A01203	Conveyance Allowance		245,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		269,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018		269,000		215,000	
A0123P	Ad-hoc Relief Allowance - 2019				417,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,390,000</u>	<u>3,328,000</u>	<u>3,780,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,423,000</u>	<u>4,318,000</u>	<u>4,911,000</u>	
A011	TOTAL PAY		<u>2,731,000</u>	<u>2,615,000</u>	<u>2,832,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,148,000</u>	<u>2,073,000</u>	<u>2,231,000</u>	
J035	Junior Teacher	BPS-09	2	2	631,000	654,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	876,000	910,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,692,000</u>	<u>1,703,000</u>	<u>2,079,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,692,000</u>	<u>1,703,000</u>	<u>2,079,000</u>	
A01202	House Rent Allowance		213,000		213,000	
A01203	Conveyance Allowance		277,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		177,000		169,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		355,000		283,000	
A0123G	Ad-hoc Relief Allowance - 2018		355,000		283,000	
A0123P	Ad-hoc Relief Allowance - 2019				536,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			<u>4,423,000</u>	<u>4,318,000</u>	<u>4,911,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0337	<u>GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,005,000</u>	<u>3,913,000</u>	<u>4,462,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,616,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>627,000</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,989,000</u>
J035	Junior Teacher	BPS-09	2	2	950,000
P047	Primary Teacher	BPS-07	3	3	851,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,483,000</u>	<u>1,500,000</u>	<u>1,846,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,483,000</u>	<u>1,500,000</u>	<u>1,846,000</u>
A01202	House Rent Allowance		193,000		193,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000		192,000
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		262,000
A0123G	Ad-hoc Relief Allowance - 2018		328,000		262,000
A0123P	Ad-hoc Relief Allowance - 2019				492,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>4,005,000</u>	<u>3,913,000</u>	<u>4,462,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0338	<u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,417,000</u>	<u>5,289,000</u>	<u>6,025,000</u>	
A011	TOTAL PAY		<u>3,406,000</u>	<u>3,256,000</u>	<u>3,529,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>814,000</u>	<u>912,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	912,000
A01151	PAY OF OTHER STAFF		<u>2,531,000</u>	<u>2,442,000</u>	<u>2,617,000</u>	
J035	Junior Teacher	BPS-09	2	2	763,000	785,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	916,000	949,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,011,000</u>	<u>2,033,000</u>	<u>2,496,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,011,000</u>	<u>2,033,000</u>	<u>2,496,000</u>	
A01202	House Rent Allowance		291,000		291,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		179,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		259,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		443,000		353,000	
A0123G	Ad-hoc Relief Allowance - 2018		443,000		353,000	
A0123P	Ad-hoc Relief Allowance - 2019				660,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		87,000		90,000	
GRAND TOTAL			<u>5,417,000</u>	<u>5,289,000</u>	<u>6,025,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,944,000</u>	<u>2,845,000</u>	<u>3,255,000</u>	
A011	TOTAL PAY		<u>1,805,000</u>	<u>1,715,000</u>	<u>1,876,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>737,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,013,000</u>	<u>978,000</u>	<u>1,056,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	2	2	313,000	329,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,139,000</u>	<u>1,130,000</u>	<u>1,379,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,139,000</u>	<u>1,130,000</u>	<u>1,379,000</u>	
A01202	House Rent Allowance		156,000		156,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		122,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		134,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		235,000		188,000	
A0123G	Ad-hoc Relief Allowance - 2018		235,000		188,000	
A0123P	Ad-hoc Relief Allowance - 2019				334,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,944,000</u>	<u>2,845,000</u>	<u>3,255,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0341	<u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,888,000</u>	<u>3,784,000</u>	<u>4,316,000</u>	
A011	TOTAL PAY		<u>2,442,000</u>	<u>2,329,000</u>	<u>2,529,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>711,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,677,000</u>	<u>1,618,000</u>	<u>1,737,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	902,000	935,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,446,000</u>	<u>1,455,000</u>	<u>1,787,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,446,000</u>	<u>1,455,000</u>	<u>1,787,000</u>	
A01202	House Rent Allowance		186,000		186,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		140,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		187,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017		317,000		253,000	
A0123G	Ad-hoc Relief Allowance - 2018		317,000		253,000	
A0123P	Ad-hoc Relief Allowance - 2019				466,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,888,000</u>	<u>3,784,000</u>	<u>4,316,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,680,000</u>	<u>3,591,000</u>	<u>4,087,000</u>	
A011	TOTAL PAY		<u>2,291,000</u>	<u>2,190,000</u>	<u>2,373,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,708,000</u>	<u>1,648,000</u>	<u>1,772,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	943,000	980,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,389,000</u>	<u>1,401,000</u>	<u>1,714,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,389,000</u>	<u>1,401,000</u>	<u>1,714,000</u>	
A01202	House Rent Allowance		169,000		169,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		298,000		237,000	
A0123G	Ad-hoc Relief Allowance - 2018		298,000		237,000	
A0123P	Ad-hoc Relief Allowance - 2019				445,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,680,000</u>	<u>3,591,000</u>	<u>4,087,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0343	<u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,503,000</u>	<u>4,385,000</u>	<u>5,019,000</u>	
A011	TOTAL PAY		<u>2,812,000</u>	<u>2,684,000</u>	<u>2,927,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>796,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,956,000</u>	<u>1,888,000</u>	<u>2,036,000</u>	
J035	Junior Teacher	BPS-09	1	1	302,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,113,000	1,161,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,691,000</u>	<u>1,701,000</u>	<u>2,092,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,691,000</u>	<u>1,701,000</u>	<u>2,092,000</u>	
A01202	House Rent Allowance		235,000		235,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		160,000		160,000	
A0122M	Ad-hoc Relief Allowance - 2016		211,000		211,000	
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		293,000	
A0123G	Ad-hoc Relief Allowance - 2018		366,000		293,000	
A0123P	Ad-hoc Relief Allowance - 2019				541,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>4,503,000</u>	<u>4,385,000</u>	<u>5,019,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0344	<u>GIRLS MIDDLE SCHOOL NARMANDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,863,000</u>	<u>3,767,000</u>	<u>4,284,000</u>	
A011	TOTAL PAY		<u>2,481,000</u>	<u>2,371,000</u>	<u>2,557,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>592,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,844,000</u>	<u>1,779,000</u>	<u>1,901,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	184,000	193,000
P047	Primary Teacher	BPS-07	2	2	933,000	963,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,382,000</u>	<u>1,396,000</u>	<u>1,727,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,382,000</u>	<u>1,396,000</u>	<u>1,727,000</u>	
A01202	House Rent Allowance		151,000		151,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		118,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		193,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		323,000		256,000	
A0123G	Ad-hoc Relief Allowance - 2018		323,000		256,000	
A0123P	Ad-hoc Relief Allowance - 2019				479,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>3,863,000</u>	<u>3,767,000</u>	<u>4,284,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,569,000</u>	<u>4,444,000</u>	<u>5,073,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,921,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,927,000</u>
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	3	3	1,145,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,648,000</u>	<u>1,660,000</u>	<u>2,053,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,648,000</u>	<u>1,660,000</u>	<u>2,053,000</u>
A01202	House Rent Allowance		209,000		209,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		380,000		302,000
A0123G	Ad-hoc Relief Allowance - 2018		380,000		302,000
A0123P	Ad-hoc Relief Allowance - 2019				553,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		63,000
GRAND TOTAL			<u>4,569,000</u>	<u>4,444,000</u>	<u>5,073,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0346	<u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,731,000</u>	<u>3,641,000</u>	<u>4,154,000</u>	
A011	TOTAL PAY		<u>2,325,000</u>	<u>2,223,000</u>	<u>2,416,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>557,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,726,000</u>	<u>1,666,000</u>	<u>1,789,000</u>	
J035	Junior Teacher	BPS-09	1	1	266,000	276,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	925,000	960,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,406,000</u>	<u>1,418,000</u>	<u>1,738,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,406,000</u>	<u>1,418,000</u>	<u>1,738,000</u>	
A01202	House Rent Allowance				188,000	188,000
A01203	Conveyance Allowance				220,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000	176,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000	242,000
A0123G	Ad-hoc Relief Allowance - 2018				302,000	242,000
A0123P	Ad-hoc Relief Allowance - 2019					452,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,731,000</u>	<u>3,641,000</u>	<u>4,154,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,455,000</u>	<u>3,391,000</u>	<u>3,854,000</u>	
A011	TOTAL PAY		<u>2,132,000</u>	<u>2,046,000</u>	<u>2,214,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>304,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,805,000</u>	<u>1,742,000</u>	<u>1,869,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	800,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	2	2	501,000	518,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,323,000</u>	<u>1,345,000</u>	<u>1,640,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,323,000</u>	<u>1,345,000</u>	<u>1,640,000</u>	
A01202	House Rent Allowance		169,000		169,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		221,000	
A0123G	Ad-hoc Relief Allowance - 2018		277,000		221,000	
A0123P	Ad-hoc Relief Allowance - 2019				426,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>3,455,000</u>	<u>3,391,000</u>	<u>3,854,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,389,000</u>	<u>4,237,000</u>	<u>4,840,000</u>	
A011	TOTAL PAY		<u>2,834,000</u>	<u>2,690,000</u>	<u>2,919,000</u>	
A01101	PAY OF OFFICERS		<u>1,272,000</u>	<u>1,183,000</u>	<u>1,307,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,272,000	1,307,000
A01151	PAY OF OTHER STAFF		<u>1,562,000</u>	<u>1,507,000</u>	<u>1,612,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	498,000
P047	Primary Teacher	BPS-07	2	2	376,000	392,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,555,000</u>	<u>1,547,000</u>	<u>1,921,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,555,000</u>	<u>1,547,000</u>	<u>1,921,000</u>	
A01202	House Rent Allowance		181,000		181,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		218,000		218,000	
A0122Y	Ad-hoc Relief Allowance - 2017		368,000		292,000	
A0123G	Ad-hoc Relief Allowance - 2018		368,000		292,000	
A0123P	Ad-hoc Relief Allowance - 2019				518,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>4,389,000</u>	<u>4,237,000</u>	<u>4,840,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0351	<u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,477,000</u>	<u>3,366,000</u>	<u>3,856,000</u>	
A011	TOTAL PAY		<u>2,170,000</u>	<u>2,064,000</u>	<u>2,255,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>796,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,314,000</u>	<u>1,268,000</u>	<u>1,364,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	2	2	530,000	552,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,307,000</u>	<u>1,302,000</u>	<u>1,601,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,307,000</u>	<u>1,302,000</u>	<u>1,601,000</u>	
A01202	House Rent Allowance		180,000		180,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		124,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000		226,000	
A0123G	Ad-hoc Relief Allowance - 2018		282,000		226,000	
A0123P	Ad-hoc Relief Allowance - 2019				406,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,477,000</u>	<u>3,366,000</u>	<u>3,856,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0354	<u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,343,000</u>	<u>3,257,000</u>	<u>3,710,000</u>	
A011	TOTAL PAY		<u>2,049,000</u>	<u>1,957,000</u>	<u>2,126,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,466,000</u>	<u>1,415,000</u>	<u>1,525,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	768,000	800,000
N004	Naib Qasid	BPS-01	1	1	161,000	165,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,300,000</u>	<u>1,584,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,294,000</u>	<u>1,300,000</u>	<u>1,584,000</u>	
A01202	House Rent Allowance		164,000		164,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		266,000		213,000	
A0123G	Ad-hoc Relief Allowance - 2018		266,000		213,000	
A0123P	Ad-hoc Relief Allowance - 2019				395,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,343,000</u>	<u>3,257,000</u>	<u>3,710,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,962,000</u>	<u>5,836,000</u>	<u>6,642,000</u>	
A011	TOTAL PAY		<u>3,787,000</u>	<u>3,628,000</u>	<u>3,922,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>685,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>3,050,000</u>	<u>2,943,000</u>	<u>3,157,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,368,000	1,412,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,353,000	1,404,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,175,000</u>	<u>2,208,000</u>	<u>2,720,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,175,000</u>	<u>2,208,000</u>	<u>2,720,000</u>	
A01202	House Rent Allowance		270,000		270,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		191,000		191,000	
A0122M	Ad-hoc Relief Allowance - 2016		289,000		288,000	
A0122Y	Ad-hoc Relief Allowance - 2017		492,000		392,000	
A0123G	Ad-hoc Relief Allowance - 2018		492,000		392,000	
A0123P	Ad-hoc Relief Allowance - 2019				746,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		99,000		99,000	
GRAND TOTAL			<u>5,962,000</u>	<u>5,836,000</u>	<u>6,642,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	<u>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,491,000</u>	<u>6,384,000</u>	<u>7,246,000</u>	
A011	TOTAL PAY		<u>4,108,000</u>	<u>3,949,000</u>	<u>4,253,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>406,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>3,671,000</u>	<u>3,543,000</u>	<u>3,798,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,872,000	1,935,000
P047	Primary Teacher	BPS-07	5	5	1,626,000	1,686,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>2,383,000</u>	<u>2,435,000</u>	<u>2,993,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,383,000</u>	<u>2,435,000</u>	<u>2,993,000</u>	
A01202	House Rent Allowance				283,000	283,000
A01203	Conveyance Allowance				393,000	393,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				198,000	198,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				534,000	425,000
A0123G	Ad-hoc Relief Allowance - 2018				534,000	425,000
A0123P	Ad-hoc Relief Allowance - 2019					828,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>6,491,000</u>	<u>6,384,000</u>	<u>7,246,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0358	<u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,723,000	5,584,000	6,375,000
A011	TOTAL PAY		10	10	3,559,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		9	9	2,668,000
J035	Junior Teacher	BPS-09	4	4	1,543,000
P047	Primary Teacher	BPS-07	4	4	940,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,164,000	2,180,000	2,672,000
A012-1	TOTAL REGULAR ALLOWANCES		2,164,000	2,180,000	2,672,000
A01202	House Rent Allowance		290,000		290,000
A01203	Conveyance Allowance		359,000		359,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		199,000		199,000
A0122M	Ad-hoc Relief Allowance - 2016		272,000		272,000
A0122Y	Ad-hoc Relief Allowance - 2017		463,000		370,000
A0123G	Ad-hoc Relief Allowance - 2018		463,000		370,000
A0123P	Ad-hoc Relief Allowance - 2019				694,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,723,000	5,584,000	6,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0359	<u>GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,418,000</u>	<u>2,336,000</u>	<u>2,668,000</u>	
A011	TOTAL PAY		<u>1,519,000</u>	<u>1,442,000</u>	<u>1,570,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>627,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>845,000</u>	<u>815,000</u>	<u>878,000</u>	
J035	Junior Teacher	BPS-09	1	1	373,000	384,000
P047	Primary Teacher	BPS-07	2	2	472,000	494,000
A012	TOTAL ALLOWANCES		<u>899,000</u>	<u>894,000</u>	<u>1,098,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>899,000</u>	<u>894,000</u>	<u>1,098,000</u>	
A01202	House Rent Allowance		102,000		102,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		83,000		83,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000		157,000	
A0123G	Ad-hoc Relief Allowance - 2018		197,000		157,000	
A0123P	Ad-hoc Relief Allowance - 2019				279,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		42,000	
GRAND TOTAL			<u>2,418,000</u>	<u>2,336,000</u>	<u>2,668,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0360	<u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,682,000</u>	<u>3,575,000</u>	<u>4,093,000</u>	
A011	TOTAL PAY		<u>2,369,000</u>	<u>2,257,000</u>	<u>2,456,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>764,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,547,000</u>	<u>1,493,000</u>	<u>1,600,000</u>	
J035	Junior Teacher	BPS-09	1	1	361,000	373,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
P047	Primary Teacher	BPS-07	1	1	457,000	473,000
A012	TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,318,000</u>	<u>1,637,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,313,000</u>	<u>1,318,000</u>	<u>1,637,000</u>	
A01202	House Rent Allowance				170,000	170,000
A01203	Conveyance Allowance				186,000	186,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				102,000	102,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	246,000
A0123G	Ad-hoc Relief Allowance - 2018				308,000	246,000
A0123P	Ad-hoc Relief Allowance - 2019					448,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	54,000
GRAND TOTAL			<u>3,682,000</u>	<u>3,575,000</u>	<u>4,093,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,811,000</u>	<u>3,720,000</u>	<u>4,237,000</u>	
A011	TOTAL PAY		<u>2,402,000</u>	<u>2,297,000</u>	<u>2,487,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,819,000</u>	<u>1,755,000</u>	<u>1,886,000</u>	
J035	Junior Teacher	BPS-09	1	1	491,000	510,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	3	3	914,000	948,000
A012	TOTAL ALLOWANCES		<u>1,409,000</u>	<u>1,423,000</u>	<u>1,750,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,409,000</u>	<u>1,423,000</u>	<u>1,750,000</u>	
A01202	House Rent Allowance		162,000		162,000	
A01203	Conveyance Allowance		246,000		246,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		312,000		249,000	
A0123G	Ad-hoc Relief Allowance - 2018		312,000		249,000	
A0123P	Ad-hoc Relief Allowance - 2019				467,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,811,000</u>	<u>3,720,000</u>	<u>4,237,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	<u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,715,000</u>	<u>2,635,000</u>	<u>3,002,000</u>	
A011	TOTAL PAY		<u>1,664,000</u>	<u>1,585,000</u>	<u>1,723,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>559,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,063,000</u>	<u>1,026,000</u>	<u>1,104,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	719,000	746,000
A012	TOTAL ALLOWANCES		<u>1,051,000</u>	<u>1,050,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,051,000</u>	<u>1,050,000</u>	<u>1,279,000</u>	
A01202	House Rent Allowance		121,000		121,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		120,000		120,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		216,000		172,000	
A0123G	Ad-hoc Relief Allowance - 2018		216,000		172,000	
A0123P	Ad-hoc Relief Allowance - 2019				314,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,715,000</u>	<u>2,635,000</u>	<u>3,002,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	<u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,646,000</u>	<u>2,546,000</u>	<u>2,925,000</u>	
A011	TOTAL PAY		<u>1,623,000</u>	<u>1,538,000</u>	<u>1,690,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>763,000</u>	<u>847,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	847,000
A01151	PAY OF OTHER STAFF		<u>803,000</u>	<u>775,000</u>	<u>843,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	486,000	508,000
A012	TOTAL ALLOWANCES		<u>1,023,000</u>	<u>1,008,000</u>	<u>1,235,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,023,000</u>	<u>1,008,000</u>	<u>1,235,000</u>	
A01202	House Rent Allowance		142,000		142,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		109,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		122,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		211,000		169,000	
A0123P	Ad-hoc Relief Allowance - 2019				296,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,646,000</u>	<u>2,546,000</u>	<u>2,925,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0364	<u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,646,000</u>	<u>3,706,000</u>	<u>4,231,000</u>	
A011	TOTAL PAY		<u>1,623,000</u>	<u>2,310,000</u>	<u>2,509,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>865,000</u>	<u>958,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	958,000
A01151	PAY OF OTHER STAFF		<u>803,000</u>	<u>1,445,000</u>	<u>1,551,000</u>	
J035	Junior Teacher	BPS-09	2	2	163,000	817,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	486,000	571,000
A012	TOTAL ALLOWANCES		<u>1,023,000</u>	<u>1,396,000</u>	<u>1,722,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,023,000</u>	<u>1,396,000</u>	<u>1,722,000</u>	
A01202	House Rent Allowance		142,000		168,000	
A01203	Conveyance Allowance		164,000		209,000	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		109,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		122,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000		251,000	
A0123G	Ad-hoc Relief Allowance - 2018		211,000		251,000	
A0123P	Ad-hoc Relief Allowance - 2019				454,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		63,000	
GRAND TOTAL			<u>2,646,000</u>	<u>3,706,000</u>	<u>4,231,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	<u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,636,000</u>	<u>3,518,000</u>	<u>4,032,000</u>	
A011	TOTAL PAY		<u>2,351,000</u>	<u>2,234,000</u>	<u>2,434,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>916,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,366,000</u>	<u>1,318,000</u>	<u>1,412,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	553,000	569,000
P047	Primary Teacher	BPS-07	1	1	441,000	457,000
A012	TOTAL ALLOWANCES		<u>1,285,000</u>	<u>1,284,000</u>	<u>1,598,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,285,000</u>	<u>1,284,000</u>	<u>1,598,000</u>	
A01202	House Rent Allowance		189,000		189,000	
A01203	Conveyance Allowance		163,000		163,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		306,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018		306,000		243,000	
A0123P	Ad-hoc Relief Allowance - 2019				436,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>3,636,000</u>	<u>3,518,000</u>	<u>4,032,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,707,000</u>	<u>2,601,000</u>	<u>2,989,000</u>	
A011	TOTAL PAY		<u>1,707,000</u>	<u>1,615,000</u>	<u>1,772,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>860,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>782,000</u>	<u>755,000</u>	<u>812,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	2	2	382,000	398,000
A012	TOTAL ALLOWANCES		<u>1,000,000</u>	<u>986,000</u>	<u>1,217,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000,000</u>	<u>986,000</u>	<u>1,217,000</u>	
A01202	House Rent Allowance		136,000		136,000	
A01203	Conveyance Allowance		140,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017		222,000		177,000	
A0123G	Ad-hoc Relief Allowance - 2018		222,000		177,000	
A0123P	Ad-hoc Relief Allowance - 2019				306,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,707,000</u>	<u>2,601,000</u>	<u>2,989,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	<u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,209,000</u>	<u>3,124,000</u>	<u>3,561,000</u>	
A011	TOTAL PAY		<u>1,997,000</u>	<u>1,906,000</u>	<u>2,070,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>576,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,378,000</u>	<u>1,330,000</u>	<u>1,433,000</u>	
J035	Junior Teacher	BPS-09	1	1	582,000	344,000
J029	Junior Science Teacher	BPS-09	2	2	330,000	605,000
P047	Primary Teacher	BPS-07	2	2	466,000	484,000
A012	TOTAL ALLOWANCES		<u>1,212,000</u>	<u>1,218,000</u>	<u>1,491,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,212,000</u>	<u>1,218,000</u>	<u>1,491,000</u>	
A01202	House Rent Allowance		148,000		148,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		116,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		148,000		148,000	
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		207,000	
A0123G	Ad-hoc Relief Allowance - 2018		260,000		207,000	
A0123P	Ad-hoc Relief Allowance - 2019				382,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,209,000</u>	<u>3,124,000</u>	<u>3,561,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0368	<u>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,007,000</u>	<u>3,871,000</u>	<u>4,442,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,565,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,397,000</u>
J035	Junior Teacher	BPS-09	1	1	329,000
P047	Primary Teacher	BPS-07	3	3	1,068,000
A012	TOTAL ALLOWANCES		<u>1,442,000</u>	<u>1,437,000</u>	<u>1,783,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,442,000</u>	<u>1,437,000</u>	<u>1,783,000</u>
A01202	House Rent Allowance		212,000		212,000
A01203	Conveyance Allowance		186,000		186,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		124,000		124,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017		333,000		266,000
A0123G	Ad-hoc Relief Allowance - 2018		333,000		266,000
A0123P	Ad-hoc Relief Allowance - 2019				472,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		45,000		48,000
GRAND TOTAL			<u>4,007,000</u>	<u>3,871,000</u>	<u>4,442,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,523,000</u>	<u>2,422,000</u>	<u>2,795,000</u>	
A011	TOTAL PAY		<u>1,613,000</u>	<u>1,526,000</u>	<u>1,679,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>829,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>722,000</u>	<u>697,000</u>	<u>754,000</u>	
J035	Junior Teacher	BPS-09	1	1	425,000	441,000
P047	Primary Teacher	BPS-07	1	1	297,000	313,000
A012	TOTAL ALLOWANCES		<u>910,000</u>	<u>896,000</u>	<u>1,116,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>910,000</u>	<u>896,000</u>	<u>1,116,000</u>	
A01202	House Rent Allowance		126,000		126,000	
A01203	Conveyance Allowance		129,000		129,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		73,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017		210,000		168,000	
A0123G	Ad-hoc Relief Allowance - 2018		210,000		168,000	
A0123P	Ad-hoc Relief Allowance - 2019				290,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		30,000		30,000	
GRAND TOTAL			<u>2,523,000</u>	<u>2,422,000</u>	<u>2,795,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,600,000</u>	<u>5,481,000</u>	<u>6,250,000</u>	
A011	TOTAL PAY		<u>3,458,000</u>	<u>3,313,000</u>	<u>3,601,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>636,000</u>	<u>718,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	718,000
A01151	PAY OF OTHER STAFF		<u>2,774,000</u>	<u>2,677,000</u>	<u>2,883,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,484,000	1,534,000
P047	Primary Teacher	BPS-07	5	5	1,154,000	1,210,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,142,000</u>	<u>2,168,000</u>	<u>2,649,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,142,000</u>	<u>2,168,000</u>	<u>2,649,000</u>	
A01202	House Rent Allowance				301,000	301,000
A01203	Conveyance Allowance				346,000	346,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				204,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				258,000	258,000
A0122Y	Ad-hoc Relief Allowance - 2017				450,000	360,000
A0123G	Ad-hoc Relief Allowance - 2018				450,000	360,000
A0123P	Ad-hoc Relief Allowance - 2019					684,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				111,000	111,000
GRAND TOTAL			<u>5,600,000</u>	<u>5,481,000</u>	<u>6,250,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,098,000</u>	<u>7,089,000</u>	<u>8,047,000</u>	
A011	TOTAL PAY		<u>4,525,000</u>	<u>4,414,000</u>	<u>4,753,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>557,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	627,000
A01151	PAY OF OTHER STAFF		<u>3,997,000</u>	<u>3,857,000</u>	<u>4,126,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,824,000	1,880,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	470,000
P047	Primary Teacher	BPS-07	5	5	1,487,000	1,541,000
N004	Naib Qasid	BPS-01	1	1	230,000	235,000
A012	TOTAL ALLOWANCES		<u>2,573,000</u>	<u>2,675,000</u>	<u>3,294,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,573,000</u>	<u>2,675,000</u>	<u>3,294,000</u>	
A01202	House Rent Allowance		296,000		317,000	
A01203	Conveyance Allowance		391,000		391,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		22,000	
A01217	Medical Allowance		220,000		220,000	
A0122M	Ad-hoc Relief Allowance - 2016		354,000		358,000	
A0122Y	Ad-hoc Relief Allowance - 2017		588,000		475,000	
A0123G	Ad-hoc Relief Allowance - 2018		588,000		475,000	
A0123P	Ad-hoc Relief Allowance - 2019				919,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>7,098,000</u>	<u>7,089,000</u>	<u>8,047,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0372	<u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,236,000</u>	<u>3,155,000</u>	<u>3,597,000</u>	
A011	TOTAL PAY		<u>2,007,000</u>	<u>1,917,000</u>	<u>2,084,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>525,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,443,000</u>	<u>1,392,000</u>	<u>1,501,000</u>	
J035	Junior Teacher	BPS-09	2	2	634,000	658,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	2	2	493,000	513,000
A012	TOTAL ALLOWANCES		<u>1,229,000</u>	<u>1,238,000</u>	<u>1,513,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,229,000</u>	<u>1,238,000</u>	<u>1,513,000</u>	
A01202	House Rent Allowance		151,000		151,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		151,000		151,000	
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		208,000	
A0123G	Ad-hoc Relief Allowance - 2018		261,000		208,000	
A0123P	Ad-hoc Relief Allowance - 2019				388,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,236,000</u>	<u>3,155,000</u>	<u>3,597,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0373	<u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,546,000	5,791,000	6,582,000	
A011	TOTAL PAY		4,135,000	3,506,000	3,793,000	
A01101	PAY OF OFFICERS		473,000	542,000	601,000	
S071	Senior Teacher	BPS-16	1	1	473,000	601,000
A01151	PAY OF OTHER STAFF		3,662,000	2,964,000	3,192,000	
J035	Junior Teacher	BPS-09	5	5	1,979,000	1,768,000
P047	Primary Teacher	BPS-07	5	5	1,458,000	1,299,000
N004	Naib Qasid	BPS-01	1	1	225,000	125,000
A012	TOTAL ALLOWANCES		2,411,000	2,285,000	2,789,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,411,000	2,285,000	2,789,000	
A01202	House Rent Allowance		293,000		287,000	
A01203	Conveyance Allowance		380,000		369,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		216,000		220,000	
A0122M	Ad-hoc Relief Allowance - 2016		304,000		290,000	
A0122Y	Ad-hoc Relief Allowance - 2017		538,000		379,000	
A0123G	Ad-hoc Relief Allowance - 2018		538,000		379,000	
A0123P	Ad-hoc Relief Allowance - 2019				729,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		117,000		114,000	
GRAND TOTAL			6,546,000	5,791,000	6,582,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0374	<u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,283,000</u>	<u>3,168,000</u>	<u>3,637,000</u>	
A011	TOTAL PAY		<u>2,049,000</u>	<u>1,943,000</u>	<u>2,131,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>916,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,064,000</u>	<u>1,027,000</u>	<u>1,109,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	3	3	678,000	709,000
A012	TOTAL ALLOWANCES		<u>1,234,000</u>	<u>1,225,000</u>	<u>1,506,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>1,225,000</u>	<u>1,506,000</u>	
A01202	House Rent Allowance		200,000		200,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		107,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		266,000		213,000	
A0123G	Ad-hoc Relief Allowance - 2018		266,000		213,000	
A0123P	Ad-hoc Relief Allowance - 2019				375,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		51,000	
GRAND TOTAL			<u>3,283,000</u>	<u>3,168,000</u>	<u>3,637,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,675,000</u>	<u>2,598,000</u>	<u>2,962,000</u>	
A011	TOTAL PAY		<u>1,650,000</u>	<u>1,573,000</u>	<u>1,711,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>508,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,104,000</u>	<u>1,065,000</u>	<u>1,147,000</u>	
J035	Junior Teacher	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	3	3	576,000	601,000
A012	TOTAL ALLOWANCES		<u>1,025,000</u>	<u>1,025,000</u>	<u>1,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,025,000</u>	<u>1,025,000</u>	<u>1,251,000</u>	
A01202	House Rent Allowance		125,000		125,000	
A01203	Conveyance Allowance		190,000		190,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018		215,000		171,000	
A0123P	Ad-hoc Relief Allowance - 2019				314,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,675,000</u>	<u>2,598,000</u>	<u>2,962,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,255,000</u>	<u>5,091,000</u>	<u>5,867,000</u>	
A011	TOTAL PAY		<u>3,354,000</u>	<u>3,193,000</u>	<u>3,461,000</u>	
A01101	PAY OF OFFICERS		<u>1,241,000</u>	<u>1,154,000</u>	<u>1,278,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,241,000	1,278,000
A01151	PAY OF OTHER STAFF		<u>2,113,000</u>	<u>2,039,000</u>	<u>2,183,000</u>	
J035	Junior Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	5	5	1,707,000	1,764,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>1,901,000</u>	<u>1,898,000</u>	<u>2,406,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,901,000</u>	<u>1,898,000</u>	<u>2,406,000</u>	
A01202	House Rent Allowance				260,000	260,000
A01203	Conveyance Allowance				243,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000	259,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	346,000
A0123G	Ad-hoc Relief Allowance - 2018				436,000	346,000
A0123P	Ad-hoc Relief Allowance - 2019					628,000
A01238	Charge Allowance				4,000	4,000
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>5,255,000</u>	<u>5,091,000</u>	<u>5,867,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0377	<u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,317,000</u>	<u>3,240,000</u>	<u>3,704,000</u>	
A011	TOTAL PAY		<u>2,015,000</u>	<u>1,930,000</u>	<u>2,108,000</u>	
A01101	PAY OF OFFICERS		<u>433,000</u>	<u>403,000</u>	<u>461,000</u>	
S071	Senior Teacher	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		<u>1,582,000</u>	<u>1,527,000</u>	<u>1,647,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,069,000	1,116,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,302,000</u>	<u>1,310,000</u>	<u>1,596,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,302,000</u>	<u>1,310,000</u>	<u>1,596,000</u>	
A01202	House Rent Allowance				191,000	191,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				152,000	152,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000	211,000
A0123G	Ad-hoc Relief Allowance - 2018				262,000	211,000
A0123P	Ad-hoc Relief Allowance - 2019					399,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>3,317,000</u>	<u>3,240,000</u>	<u>3,704,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,657,000</u>	<u>3,564,000</u>	<u>4,066,000</u>	
A011	TOTAL PAY		<u>2,276,000</u>	<u>2,173,000</u>	<u>2,363,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>610,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,620,000</u>	<u>1,563,000</u>	<u>1,689,000</u>	
J029	Junior Science Teacher	BPS-09	2	2	633,000	656,000
P047	Primary Teacher	BPS-07	3	3	841,000	883,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,381,000</u>	<u>1,391,000</u>	<u>1,703,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,381,000</u>	<u>1,391,000</u>	<u>1,703,000</u>	
A01202	House Rent Allowance		174,000		174,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		137,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		173,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		296,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				439,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>3,657,000</u>	<u>3,564,000</u>	<u>4,066,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,504,000</u>	<u>3,410,000</u>	<u>3,896,000</u>	
A011	TOTAL PAY		<u>2,221,000</u>	<u>2,120,000</u>	<u>2,298,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>610,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,565,000</u>	<u>1,510,000</u>	<u>1,624,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,257,000	1,298,000
A012	TOTAL ALLOWANCES		<u>1,283,000</u>	<u>1,290,000</u>	<u>1,598,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,283,000</u>	<u>1,290,000</u>	<u>1,598,000</u>	
A01202	House Rent Allowance		151,000		151,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)				7,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		289,000		230,000	
A0123G	Ad-hoc Relief Allowance - 2018		289,000		230,000	
A0123P	Ad-hoc Relief Allowance - 2019				426,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,504,000</u>	<u>3,410,000</u>	<u>3,896,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,689,000</u>	<u>2,628,000</u>	<u>3,003,000</u>	
A011	TOTAL PAY		<u>1,668,000</u>	<u>1,596,000</u>	<u>1,738,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>372,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,268,000</u>	<u>1,224,000</u>	<u>1,320,000</u>	
J035	Junior Teacher	BPS-09	1	1	361,000	373,000
P047	Primary Teacher	BPS-07	3	3	907,000	947,000
A012	TOTAL ALLOWANCES		<u>1,021,000</u>	<u>1,032,000</u>	<u>1,265,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,021,000</u>	<u>1,032,000</u>	<u>1,265,000</u>	
A01202	House Rent Allowance		132,000		132,000	
A01203	Conveyance Allowance		186,000		186,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		87,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		217,000		174,000	
A0123G	Ad-hoc Relief Allowance - 2018		217,000		174,000	
A0123P	Ad-hoc Relief Allowance - 2019				327,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		45,000	
GRAND TOTAL			<u>2,689,000</u>	<u>2,628,000</u>	<u>3,003,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,794,000</u>	<u>3,696,000</u>	<u>4,225,000</u>	
A011	TOTAL PAY		<u>2,306,000</u>	<u>2,202,000</u>	<u>2,406,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>608,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,652,000</u>	<u>1,594,000</u>	<u>1,724,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	800,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	612,000	643,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,488,000</u>	<u>1,494,000</u>	<u>1,819,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,488,000</u>	<u>1,494,000</u>	<u>1,819,000</u>	
A01202	House Rent Allowance		209,000		209,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		9,000	
A01217	Medical Allowance		150,000		150,000	
A0122M	Ad-hoc Relief Allowance - 2016		175,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		300,000		241,000	
A0123G	Ad-hoc Relief Allowance - 2018		300,000		241,000	
A0123P	Ad-hoc Relief Allowance - 2019				447,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,794,000</u>	<u>3,696,000</u>	<u>4,225,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0529	<u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,565,000</u>	<u>3,458,000</u>	<u>4,000,000</u>	
A011	TOTAL PAY		<u>2,168,000</u>	<u>2,059,000</u>	<u>2,241,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>542,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,585,000</u>	<u>1,517,000</u>	<u>1,640,000</u>	
J035	Junior Teacher	BPS-09	2	2	501,000	524,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	3	3	680,000	703,000
N004	Naib Qasid	BPS-01	1	1	197,000	197,000
A012	TOTAL ALLOWANCES		<u>1,397,000</u>	<u>1,399,000</u>	<u>1,759,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,397,000</u>	<u>1,399,000</u>	<u>1,759,000</u>	
A01202	House Rent Allowance		185,000		185,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018		282,000		224,000	
A0123P	Ad-hoc Relief Allowance - 2019				418,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		75,000		75,000	
GRAND TOTAL			<u>3,565,000</u>	<u>3,458,000</u>	<u>4,000,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0546	<u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,265,000</u>	<u>2,201,000</u>	<u>2,531,000</u>	
A011	TOTAL PAY		<u>1,318,000</u>	<u>1,257,000</u>	<u>1,388,000</u>	
A01101	PAY OF OFFICERS		<u>433,000</u>	<u>403,000</u>	<u>461,000</u>	
S071	Senior Teacher	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		<u>885,000</u>	<u>854,000</u>	<u>927,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	577,000	601,000
A012	TOTAL ALLOWANCES		<u>947,000</u>	<u>944,000</u>	<u>1,143,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>947,000</u>	<u>944,000</u>	<u>1,143,000</u>	
A01202	House Rent Allowance		153,000		153,000	
A01203	Conveyance Allowance		176,000		176,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		101,000		101,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000		98,000	
A0122Y	Ad-hoc Relief Allowance - 2017		171,000		139,000	
A0123G	Ad-hoc Relief Allowance - 2018		171,000		139,000	
A0123P	Ad-hoc Relief Allowance - 2019				255,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,265,000</u>	<u>2,201,000</u>	<u>2,531,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0547	<u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,605,000</u>	<u>2,536,000</u>	<u>2,910,000</u>	
A011	TOTAL PAY		<u>1,551,000</u>	<u>1,482,000</u>	<u>1,627,000</u>	
A01101	PAY OF OFFICERS		<u>433,000</u>	<u>403,000</u>	<u>461,000</u>	
S071	Senior Teacher	BPS-16	1	1	433,000	461,000
A01151	PAY OF OTHER STAFF		<u>1,118,000</u>	<u>1,079,000</u>	<u>1,166,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	792,000	822,000
A012	TOTAL ALLOWANCES		<u>1,054,000</u>	<u>1,054,000</u>	<u>1,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>1,054,000</u>	<u>1,283,000</u>	
A01202	House Rent Allowance		161,000		161,000	
A01203	Conveyance Allowance		187,000		187,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		202,000		163,000	
A0123G	Ad-hoc Relief Allowance - 2018		202,000		163,000	
A0123P	Ad-hoc Relief Allowance - 2019				302,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>2,605,000</u>	<u>2,536,000</u>	<u>2,910,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,980,000	2,868,000	3,305,000	
A011	TOTAL PAY		1,840,000	1,743,000	1,919,000	
A01101	PAY OF OFFICERS		948,000	882,000	985,000	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		892,000	861,000	934,000	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	2	2	566,000	590,000
A012	TOTAL ALLOWANCES		1,140,000	1,125,000	1,386,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,140,000	1,125,000	1,386,000	
A01202	House Rent Allowance		195,000		195,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		109,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017		239,000		192,000	
A0123G	Ad-hoc Relief Allowance - 2018		239,000		192,000	
A0123P	Ad-hoc Relief Allowance - 2019				335,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			2,980,000	2,868,000	3,305,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0592	<u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,072,000</u>	<u>2,998,000</u>	<u>3,427,000</u>	
A011	TOTAL PAY		<u>1,952,000</u>	<u>1,864,000</u>	<u>2,019,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>525,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,388,000</u>	<u>1,339,000</u>	<u>1,436,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	350,000	361,000
P047	Primary Teacher	BPS-07	2	2	884,000	912,000
A012	TOTAL ALLOWANCES		<u>1,120,000</u>	<u>1,134,000</u>	<u>1,408,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,120,000</u>	<u>1,134,000</u>	<u>1,408,000</u>	
A01202	House Rent Allowance		130,000		130,000	
A01203	Conveyance Allowance		186,000		186,000	
A01211	Hill Allow.(Personal Allowance)				10,000	
A01217	Medical Allowance		90,000		97,000	
A0122M	Ad-hoc Relief Allowance - 2016		150,000		150,000	
A0122Y	Ad-hoc Relief Allowance - 2017		254,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018		254,000		202,000	
A0123P	Ad-hoc Relief Allowance - 2019				375,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			<u>3,072,000</u>	<u>2,998,000</u>	<u>3,427,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0594	<u>GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,100,000	2,996,000	3,441,000	
A011	TOTAL PAY		1,957,000	1,858,000	2,033,000	
A01101	PAY OF OFFICERS		856,000	796,000	891,000	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		1,101,000	1,062,000	1,142,000	
J035	Junior Teacher	BPS-09	1	1	276,000	285,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	671,000	694,000
A012	TOTAL ALLOWANCES		1,143,000	1,138,000	1,408,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,143,000	1,138,000	1,408,000	
A01202	House Rent Allowance		159,000		159,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		104,000		104,000	
A0122M	Ad-hoc Relief Allowance - 2016		143,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		254,000		203,000	
A0123G	Ad-hoc Relief Allowance - 2018		254,000		203,000	
A0123P	Ad-hoc Relief Allowance - 2019				362,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,100,000	2,996,000	3,441,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0595	<u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,991,000	1,924,000	2,214,000	
A011	TOTAL PAY		1,163,000	1,105,000	1,223,000	
A01101	PAY OF OFFICERS		489,000	455,000	516,000	
S071	Senior Teacher	BPS-16	1	1	489,000	516,000
A01151	PAY OF OTHER STAFF		674,000	650,000	707,000	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	366,000	381,000
A012	TOTAL ALLOWANCES		828,000	819,000	991,000	
A012-1	TOTAL REGULAR ALLOWANCES		828,000	819,000	991,000	
A01202	House Rent Allowance		133,000		133,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)				2,000	
A01217	Medical Allowance		91,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		84,000		84,000	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000		122,000	
A0123G	Ad-hoc Relief Allowance - 2018		151,000		122,000	
A0123P	Ad-hoc Relief Allowance - 2019				219,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			1,991,000	1,924,000	2,214,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0596	<u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,588,000	4,494,000	5,115,000
A011	TOTAL PAY		7	7	2,916,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		6	6	2,370,000
J035	Junior Teacher	BPS-09	3	3	1,430,000
J029	Junior Science Teacher	BPS-09	1	1	259,000
P047	Primary Teacher	BPS-07	2	2	681,000
A012	TOTAL ALLOWANCES		1,672,000	1,699,000	2,101,000
A012-1	TOTAL REGULAR ALLOWANCES		1,672,000	1,699,000	2,101,000
A01202	House Rent Allowance		188,000		188,000
A01203	Conveyance Allowance		295,000		295,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017		379,000		301,000
A0123G	Ad-hoc Relief Allowance - 2018		379,000		301,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,588,000	4,494,000	5,115,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0242	<u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,304,000</u>	<u>4,324,000</u>	<u>4,777,000</u>	
A011	TOTAL PAY		<u>2,640,000</u>	<u>2,605,000</u>	<u>2,738,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>438,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>2,167,000</u>	<u>2,167,000</u>	<u>2,247,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,229,000	1,270,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	645,000	671,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,664,000</u>	<u>1,719,000</u>	<u>2,039,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,664,000</u>	<u>1,719,000</u>	<u>2,039,000</u>	
A01202	House Rent Allowance		210,000		210,000	
A01203	Conveyance Allowance		286,000		286,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		2,000	
A01217	Medical Allowance		163,000		163,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		202,000	
A0122Y	Ad-hoc Relief Allowance - 2017		343,000		274,000	
A0123G	Ad-hoc Relief Allowance - 2018		343,000		274,000	
A0123P	Ad-hoc Relief Allowance - 2019				523,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,304,000</u>	<u>4,324,000</u>	<u>4,777,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0243	<u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,239,000</u>	<u>6,258,000</u>	<u>6,930,000</u>	
A011	TOTAL PAY		<u>3,868,000</u>	<u>3,802,000</u>	<u>4,008,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>825,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,977,000</u>	<u>2,977,000</u>	<u>3,083,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,144,000	1,178,000
J029	Junior Science Teacher	BPS-09	1	1	182,000	196,000
P047	Primary Teacher	BPS-07	5	5	1,454,000	1,508,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>2,371,000</u>	<u>2,456,000</u>	<u>2,922,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,371,000</u>	<u>2,456,000</u>	<u>2,922,000</u>	
A01202	House Rent Allowance		383,000		383,000	
A01203	Conveyance Allowance		348,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		209,000		209,000	
A0122M	Ad-hoc Relief Allowance - 2016		310,000		310,000	
A0122Y	Ad-hoc Relief Allowance - 2017		503,000		401,000	
A0123G	Ad-hoc Relief Allowance - 2018		503,000		401,000	
A0123P	Ad-hoc Relief Allowance - 2019				755,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>6,239,000</u>	<u>6,258,000</u>	<u>6,930,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0244	<u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,577,000</u>	<u>5,287,000</u>	<u>5,864,000</u>	
A011	TOTAL PAY		<u>3,542,000</u>	<u>3,264,000</u>	<u>3,442,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>682,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,805,000</u>	<u>2,582,000</u>	<u>2,677,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,103,000	1,143,000
P047	Primary Teacher	BPS-07	4	4	1,427,000	1,254,000
N004	Naib Qasid	BPS-01	1	1	275,000	280,000
A012	TOTAL ALLOWANCES		<u>2,035,000</u>	<u>2,023,000</u>	<u>2,422,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,035,000</u>	<u>2,023,000</u>	<u>2,422,000</u>	
A01202	House Rent Allowance		242,000		236,000	
A01203	Conveyance Allowance		321,000		310,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		175,000		175,000	
A0122M	Ad-hoc Relief Allowance - 2016		267,000		253,000	
A0122Y	Ad-hoc Relief Allowance - 2017		460,000		344,000	
A0123G	Ad-hoc Relief Allowance - 2018		460,000		344,000	
A0123P	Ad-hoc Relief Allowance - 2019				650,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			<u>5,577,000</u>	<u>5,287,000</u>	<u>5,864,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0245	<u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,859,000</u>	<u>5,801,000</u>	<u>6,430,000</u>	
A011	TOTAL PAY		<u>4,299,000</u>	<u>3,499,000</u>	<u>3,698,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>912,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>3,314,000</u>	<u>2,587,000</u>	<u>2,676,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,153,000	897,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
A048	Arabic Teacher	BPS-09	1	1	588,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,197,000	1,237,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>2,560,000</u>	<u>2,302,000</u>	<u>2,732,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,560,000</u>	<u>2,302,000</u>	<u>2,732,000</u>	
A01202	House Rent Allowance				475,000	441,000
A01203	Conveyance Allowance				376,000	314,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000	263,000
A0122Y	Ad-hoc Relief Allowance - 2017				559,000	370,000
A0123G	Ad-hoc Relief Allowance - 2018				559,000	370,000
A0123P	Ad-hoc Relief Allowance - 2019					689,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	78,000
GRAND TOTAL			<u>6,859,000</u>	<u>5,801,000</u>	<u>6,430,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0246	<u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,788,000</u>	<u>4,767,000</u>	<u>5,308,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,114,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,092,000</u>
J035	Junior Teacher	BPS-09	2	2	1,001,000
P047	Primary Teacher	BPS-07	3	3	767,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,782,000</u>	<u>1,834,000</u>	<u>2,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,782,000</u>	<u>1,834,000</u>	<u>2,194,000</u>
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				282,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				228,000
A0122Y	Ad-hoc Relief Allowance - 2017				391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A0123P	Ad-hoc Relief Allowance - 2019				572,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,788,000</u>	<u>4,767,000</u>	<u>5,308,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	<u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,639,000</u>	<u>2,508,000</u>	<u>2,773,000</u>	
A011	TOTAL PAY		<u>1,581,000</u>	<u>1,439,000</u>	<u>1,523,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>235,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,327,000</u>	<u>1,204,000</u>	<u>1,250,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	258,000	269,000
P047	Primary Teacher	BPS-07	2	2	476,000	370,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>1,058,000</u>	<u>1,069,000</u>	<u>1,250,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,058,000</u>	<u>1,069,000</u>	<u>1,250,000</u>	
A01202	House Rent Allowance		145,000		140,000	
A01203	Conveyance Allowance		207,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000		110,000	
A0122Y	Ad-hoc Relief Allowance - 2017		206,000		152,000	
A0123G	Ad-hoc Relief Allowance - 2018		206,000		152,000	
A0123P	Ad-hoc Relief Allowance - 2019				291,000	
A01238	Charge Allowance		4,000		36,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,639,000</u>	<u>2,508,000</u>	<u>2,773,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0248	<u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,264,000</u>	<u>6,334,000</u>	<u>7,027,000</u>	
A011	TOTAL PAY		<u>3,922,000</u>	<u>3,870,000</u>	<u>4,086,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>889,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		<u>2,962,000</u>	<u>2,981,000</u>	<u>3,092,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,014,000	1,065,000
A048	Arabic Teacher	BPS-09	1	1	601,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	4	4	815,000	858,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>2,342,000</u>	<u>2,464,000</u>	<u>2,941,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,342,000</u>	<u>2,464,000</u>	<u>2,941,000</u>	
A01202	House Rent Allowance		330,000		337,000	
A01203	Conveyance Allowance		348,000		374,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		202,000		202,000	
A0122M	Ad-hoc Relief Allowance - 2016		303,000		303,000	
A0122Y	Ad-hoc Relief Allowance - 2017		510,000		409,000	
A0123G	Ad-hoc Relief Allowance - 2018		510,000		409,000	
A0123P	Ad-hoc Relief Allowance - 2019				768,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			<u>6,264,000</u>	<u>6,334,000</u>	<u>7,027,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0249	<u>GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,827,000</u>	<u>5,484,000</u>	<u>6,046,000</u>	
A011	TOTAL PAY		<u>3,732,000</u>	<u>3,410,000</u>	<u>3,563,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>506,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>3,186,000</u>	<u>2,904,000</u>	<u>2,999,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,298,000	1,342,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,211,000	1,250,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>2,095,000</u>	<u>2,074,000</u>	<u>2,483,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,095,000</u>	<u>2,074,000</u>	<u>2,483,000</u>	
A01202	House Rent Allowance		235,000		229,000	
A01203	Conveyance Allowance		336,000		325,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		167,000		167,000	
A0122M	Ad-hoc Relief Allowance - 2016		290,000		269,000	
A0122Y	Ad-hoc Relief Allowance - 2017		485,000		356,000	
A0123G	Ad-hoc Relief Allowance - 2018		485,000		356,000	
A0123P	Ad-hoc Relief Allowance - 2019				684,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>5,827,000</u>	<u>5,484,000</u>	<u>6,046,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0250	<u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,803,000</u>	<u>2,646,000</u>	<u>2,928,000</u>
A011	TOTAL PAY		<u>1,563,000</u>	<u>1,417,000</u>	<u>1,513,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>219,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,309,000</u>	<u>1,198,000</u>	<u>1,259,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	685,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>1,240,000</u>	<u>1,229,000</u>	<u>1,415,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,240,000</u>	<u>1,229,000</u>	<u>1,415,000</u>
A01202	House Rent Allowance		190,000		187,000
A01203	Conveyance Allowance		244,000		244,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		123,000		115,000
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		151,000
A0123G	Ad-hoc Relief Allowance - 2018		203,000		151,000
A0123P	Ad-hoc Relief Allowance - 2019				290,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			<u>2,803,000</u>	<u>2,646,000</u>	<u>2,928,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0251	<u>GIRLS MIDDLE SCHOOL POTHA SHAIR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,392,000</u>	<u>2,380,000</u>	<u>2,640,000</u>	
A011	TOTAL PAY		<u>1,361,000</u>	<u>1,332,000</u>	<u>1,419,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>235,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,107,000</u>	<u>1,097,000</u>	<u>1,146,000</u>	
J035	Junior Teacher	BPS-09	2	2	309,000	326,000
P047	Primary Teacher	BPS-07	3	3	683,000	702,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,031,000</u>	<u>1,048,000</u>	<u>1,221,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,031,000</u>	<u>1,048,000</u>	<u>1,221,000</u>	
A01202	House Rent Allowance				171,000	171,000
A01203	Conveyance Allowance				197,000	197,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	-
A01217	Medical Allowance				126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000	105,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000	142,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000	142,000
A0123P	Ad-hoc Relief Allowance - 2019					270,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>2,392,000</u>	<u>2,380,000</u>	<u>2,640,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,729,000</u>	<u>3,195,000</u>	<u>3,525,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,704,000</u>
J035	Junior Teacher	BPS-09	2	2	447,000
P047	Primary Teacher	BPS-07	3	3	942,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>1,390,000</u>	<u>1,295,000</u>	<u>1,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,390,000</u>	<u>1,295,000</u>	<u>1,530,000</u>
A01202	House Rent Allowance		162,000		162,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		140,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		200,000
A0123G	Ad-hoc Relief Allowance - 2018		304,000		200,000
A0123P	Ad-hoc Relief Allowance - 2019				384,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>3,729,000</u>	<u>3,195,000</u>	<u>3,525,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,906,000</u>	<u>2,869,000</u>	<u>3,206,000</u>	
A011	TOTAL PAY		<u>1,759,000</u>	<u>1,707,000</u>	<u>1,829,000</u>	
A01101	PAY OF OFFICERS		<u>698,000</u>	<u>646,000</u>	<u>716,000</u>	
S071	Senior Teacher	BPS-16	1	1	698,000	716,000
A01151	PAY OF OTHER STAFF		<u>1,061,000</u>	<u>1,061,000</u>	<u>1,113,000</u>	
J035	Junior Teacher	BPS-09	2	2	309,000	326,000
P047	Primary Teacher	BPS-07	3	3	633,000	664,000
N004	Naib Qasid	BPS-01	1	1	119,000	123,000
A012	TOTAL ALLOWANCES		<u>1,147,000</u>	<u>1,162,000</u>	<u>1,377,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,147,000</u>	<u>1,162,000</u>	<u>1,377,000</u>	
A01202	House Rent Allowance		157,000		157,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000		108,000	
A0122Y	Ad-hoc Relief Allowance - 2017		229,000		183,000	
A0123G	Ad-hoc Relief Allowance - 2018		229,000		183,000	
A0123P	Ad-hoc Relief Allowance - 2019				330,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,906,000</u>	<u>2,869,000</u>	<u>3,206,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0254	<u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,437,000</u>	<u>3,524,000</u>	<u>3,907,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,239,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>599,000</u>
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,640,000</u>
J035	Junior Teacher	BPS-09	2	2	769,000
P047	Primary Teacher	BPS-07	3	3	570,000
N004	Naib Qasid	BPS-01	1	1	301,000
A012	TOTAL ALLOWANCES		<u>1,631,000</u>	<u>1,407,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,631,000</u>	<u>1,407,000</u>	<u>1,668,000</u>
A01202	House Rent Allowance				190,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000
A0123G	Ad-hoc Relief Allowance - 2018				224,000
A0123P	Ad-hoc Relief Allowance - 2019				418,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>4,437,000</u>	<u>3,524,000</u>	<u>3,907,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0255	<u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,583,000</u>	<u>4,362,000</u>	<u>4,870,000</u>	
A011	TOTAL PAY		<u>2,840,000</u>	<u>2,627,000</u>	<u>2,806,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>912,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,855,000</u>	<u>1,715,000</u>	<u>1,784,000</u>	
J035	Junior Teacher	BPS-09	2	2	704,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	739,000	629,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,743,000</u>	<u>1,735,000</u>	<u>2,064,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,743,000</u>	<u>1,735,000</u>	<u>2,064,000</u>	
A01202	House Rent Allowance		263,000		260,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		166,000		166,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		204,000	
A0122Y	Ad-hoc Relief Allowance - 2017		369,000		281,000	
A0123G	Ad-hoc Relief Allowance - 2018		369,000		281,000	
A0123P	Ad-hoc Relief Allowance - 2019				510,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,583,000</u>	<u>4,362,000</u>	<u>4,870,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,522,000</u>	<u>3,546,000</u>	<u>3,918,000</u>	
A011	TOTAL PAY		<u>2,199,000</u>	<u>2,171,000</u>	<u>2,280,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>455,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,708,000</u>	<u>1,716,000</u>	<u>1,770,000</u>	
J035	Junior Teacher	BPS-09	2	2	643,000	663,000
P047	Primary Teacher	BPS-07	3	3	868,000	906,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,323,000</u>	<u>1,375,000</u>	<u>1,638,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,323,000</u>	<u>1,375,000</u>	<u>1,638,000</u>	
A01202	House Rent Allowance		160,000		160,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		170,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		286,000		228,000	
A0123G	Ad-hoc Relief Allowance - 2018		286,000		228,000	
A0123P	Ad-hoc Relief Allowance - 2019				431,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,522,000</u>	<u>3,546,000</u>	<u>3,918,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,223,000</u>	<u>2,738,000</u>	<u>3,027,000</u>	
A011	TOTAL PAY		<u>1,935,000</u>	<u>1,583,000</u>	<u>1,672,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>219,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,364,000</u>	<u>1,364,000</u>	<u>1,418,000</u>	
J035	Junior Teacher	BPS-09	2	2	458,000	458,000
P047	Primary Teacher	BPS-07	3	3	760,000	810,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,288,000</u>	<u>1,155,000</u>	<u>1,355,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,288,000</u>	<u>1,155,000</u>	<u>1,355,000</u>	
A01202	House Rent Allowance		180,000		159,000	
A01203	Conveyance Allowance		220,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		150,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000		124,000	
A0122Y	Ad-hoc Relief Allowance - 2017		252,000		167,000	
A0123G	Ad-hoc Relief Allowance - 2018		252,000		167,000	
A0123P	Ad-hoc Relief Allowance - 2019				322,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,223,000</u>	<u>2,738,000</u>	<u>3,027,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0258	<u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,217,000</u>	<u>4,748,000</u>	<u>5,295,000</u>	
A011	TOTAL PAY		<u>3,218,000</u>	<u>2,824,000</u>	<u>3,016,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>912,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,233,000</u>	<u>1,912,000</u>	<u>1,994,000</u>	
J035	Junior Teacher	BPS-09	2	2	633,000	335,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,245,000	1,300,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,999,000</u>	<u>1,924,000</u>	<u>2,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,999,000</u>	<u>1,924,000</u>	<u>2,279,000</u>	
A01202	House Rent Allowance				300,000	297,000
A01203	Conveyance Allowance				300,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				204,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				244,000	218,000
A0122Y	Ad-hoc Relief Allowance - 2017				418,000	302,000
A0123G	Ad-hoc Relief Allowance - 2018				418,000	302,000
A0123P	Ad-hoc Relief Allowance - 2019					552,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	99,000
GRAND TOTAL			<u>5,217,000</u>	<u>4,748,000</u>	<u>5,295,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0259	<u>GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,832,000</u>	<u>3,651,000</u>	<u>4,056,000</u>	
A011	TOTAL PAY		<u>2,215,000</u>	<u>2,194,000</u>	<u>2,326,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>557,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,614,000</u>	<u>1,637,000</u>	<u>1,707,000</u>	
J035	Junior Teacher	BPS-09	2	2	609,000	636,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	602,000	664,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,617,000</u>	<u>1,457,000</u>	<u>1,730,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,617,000</u>	<u>1,457,000</u>	<u>1,730,000</u>	
A01202	House Rent Allowance		184,000		188,000	
A01203	Conveyance Allowance		458,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		170,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		288,000		233,000	
A0123G	Ad-hoc Relief Allowance - 2018		288,000		233,000	
A0123P	Ad-hoc Relief Allowance - 2019				434,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,832,000</u>	<u>3,651,000</u>	<u>4,056,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,637,000</u>	<u>2,598,000</u>	<u>2,873,000</u>
A011	TOTAL PAY		<u>1,553,000</u>	<u>1,493,000</u>	<u>1,579,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>219,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,299,000</u>	<u>1,274,000</u>	<u>1,325,000</u>
J035	Junior Teacher	BPS-09	2	2	540,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	352,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,084,000</u>	<u>1,105,000</u>	<u>1,294,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,084,000</u>	<u>1,105,000</u>	<u>1,294,000</u>
A01202	House Rent Allowance		139,000		139,000
A01203	Conveyance Allowance		208,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		119,000		119,000
A0122Y	Ad-hoc Relief Allowance - 2017		202,000		158,000
A0123G	Ad-hoc Relief Allowance - 2018		202,000		158,000
A0123P	Ad-hoc Relief Allowance - 2019				303,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>2,637,000</u>	<u>2,598,000</u>	<u>2,873,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,871,000</u>	<u>2,856,000</u>	<u>3,148,000</u>
A011	TOTAL PAY		<u>1,700,000</u>	<u>1,657,000</u>	<u>1,743,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>219,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,446,000</u>	<u>1,438,000</u>	<u>1,489,000</u>
J035	Junior Teacher	BPS-09	2	2	672,000
P047	Primary Teacher	BPS-07	3	3	569,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,171,000</u>	<u>1,199,000</u>	<u>1,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,171,000</u>	<u>1,199,000</u>	<u>1,405,000</u>
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				130,000
A0122M	Ad-hoc Relief Allowance - 2016				130,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A0123G	Ad-hoc Relief Allowance - 2018				221,000
A0123P	Ad-hoc Relief Allowance - 2019				336,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>2,871,000</u>	<u>2,856,000</u>	<u>3,148,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0263	<u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,226,000</u>	<u>2,964,000</u>	<u>3,296,000</u>	
A011	TOTAL PAY		<u>1,958,000</u>	<u>1,743,000</u>	<u>1,855,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>438,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,485,000</u>	<u>1,305,000</u>	<u>1,364,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	974,000	831,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,268,000</u>	<u>1,221,000</u>	<u>1,441,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,268,000</u>	<u>1,221,000</u>	<u>1,441,000</u>	
A01202	House Rent Allowance		172,000		164,000	
A01203	Conveyance Allowance		227,000		216,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		151,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017		255,000		186,000	
A0123G	Ad-hoc Relief Allowance - 2018		255,000		186,000	
A0123P	Ad-hoc Relief Allowance - 2019				346,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,226,000</u>	<u>2,964,000</u>	<u>3,296,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,745,000</u>	<u>3,700,000</u>	<u>4,140,000</u>	
A011	TOTAL PAY		<u>2,268,000</u>	<u>2,198,000</u>	<u>2,361,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>878,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,320,000</u>	<u>1,320,000</u>	<u>1,376,000</u>	
J035	Junior Teacher	BPS-09	1	1	315,000	327,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	662,000	693,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,477,000</u>	<u>1,502,000</u>	<u>1,779,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,477,000</u>	<u>1,502,000</u>	<u>1,779,000</u>	
A01202	House Rent Allowance		267,000		267,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		295,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				423,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,745,000</u>	<u>3,700,000</u>	<u>4,140,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0266	<u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,905,000</u>	<u>2,925,000</u>	<u>3,289,000</u>	
A011	TOTAL PAY		<u>1,758,000</u>	<u>1,724,000</u>	<u>1,868,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>845,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	948,000
A01151	PAY OF OTHER STAFF		<u>902,000</u>	<u>879,000</u>	<u>920,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	286,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,147,000</u>	<u>1,201,000</u>	<u>1,421,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,147,000</u>	<u>1,201,000</u>	<u>1,421,000</u>	
A01202	House Rent Allowance		171,000		208,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		124,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		133,000		133,000	
A0122Y	Ad-hoc Relief Allowance - 2017		229,000		187,000	
A0123G	Ad-hoc Relief Allowance - 2018		229,000		187,000	
A0123P	Ad-hoc Relief Allowance - 2019				326,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,905,000</u>	<u>2,925,000</u>	<u>3,289,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0267	<u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,819,000</u>	<u>3,806,000</u>	<u>4,216,000</u>	
A011	TOTAL PAY		<u>2,368,000</u>	<u>2,311,000</u>	<u>2,439,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>607,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,712,000</u>	<u>1,704,000</u>	<u>1,765,000</u>	
J035	Junior Teacher	BPS-09	1	1	584,000	600,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	627,000	651,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,451,000</u>	<u>1,495,000</u>	<u>1,777,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,451,000</u>	<u>1,495,000</u>	<u>1,777,000</u>	
A01202	House Rent Allowance		178,000		178,000	
A01203	Conveyance Allowance		232,000		232,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		244,000	
A0123G	Ad-hoc Relief Allowance - 2018		308,000		244,000	
A0123P	Ad-hoc Relief Allowance - 2019				454,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,819,000</u>	<u>3,806,000</u>	<u>4,216,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0268	<u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,851,000</u>	<u>3,783,000</u>	<u>4,600,000</u>	
A011	TOTAL PAY		<u>2,312,000</u>	<u>2,233,000</u>	<u>2,664,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>359,000</u>	<u>711,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	711,000
A01151	PAY OF OTHER STAFF		<u>2,058,000</u>	<u>1,874,000</u>	<u>1,953,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,205,000	1,258,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,539,000</u>	<u>1,550,000</u>	<u>1,936,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,539,000</u>	<u>1,550,000</u>	<u>1,936,000</u>	
A01202	House Rent Allowance		215,000		209,000	
A01203	Conveyance Allowance		288,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		266,000	
A0123G	Ad-hoc Relief Allowance - 2018		301,000		266,000	
A0123P	Ad-hoc Relief Allowance - 2019				497,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			<u>3,851,000</u>	<u>3,783,000</u>	<u>4,600,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,919,000</u>	<u>2,536,000</u>	<u>2,832,000</u>	
A011	TOTAL PAY		<u>1,792,000</u>	<u>1,495,000</u>	<u>1,603,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>555,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,193,000</u>	<u>940,000</u>	<u>976,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	2	2	388,000	396,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,127,000</u>	<u>1,041,000</u>	<u>1,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,127,000</u>	<u>1,041,000</u>	<u>1,229,000</u>	
A01202	House Rent Allowance		155,000		149,000	
A01203	Conveyance Allowance		185,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		-	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		160,000	
A0123G	Ad-hoc Relief Allowance - 2018		233,000		160,000	
A0123P	Ad-hoc Relief Allowance - 2019				289,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,919,000</u>	<u>2,536,000</u>	<u>2,832,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	<u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,800,000</u>	<u>7,147,000</u>	<u>7,903,000</u>	
A011	TOTAL PAY		<u>4,945,000</u>	<u>4,377,000</u>	<u>4,596,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>666,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>4,226,000</u>	<u>3,711,000</u>	<u>3,843,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,451,000	1,399,000
A048	Arabic Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	470,000
P047	Primary Teacher	BPS-07	5	5	1,741,000	1,379,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>2,855,000</u>	<u>2,770,000</u>	<u>3,307,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,855,000</u>	<u>2,770,000</u>	<u>3,307,000</u>	
A01202	House Rent Allowance				398,000	387,000
A01203	Conveyance Allowance				428,000	417,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				236,000	236,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000	338,000
A0122Y	Ad-hoc Relief Allowance - 2017				643,000	460,000
A0123G	Ad-hoc Relief Allowance - 2018				643,000	460,000
A0123P	Ad-hoc Relief Allowance - 2019					882,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			<u>7,800,000</u>	<u>7,147,000</u>	<u>7,903,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
				Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0272	<u>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,591,000</u>	<u>4,171,000</u>	<u>4,675,000</u>	
A011	TOTAL PAY		<u>2,839,000</u>	<u>2,490,000</u>	<u>2,629,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>675,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>2,110,000</u>	<u>1,815,000</u>	<u>1,882,000</u>	
J035	Junior Teacher	BPS-09	2	2	537,000	569,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	154,000
P047	Primary Teacher	BPS-07	3	3	924,000	962,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,752,000</u>	<u>1,681,000</u>	<u>2,046,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,752,000</u>	<u>1,681,000</u>	<u>2,046,000</u>	
A01202	House Rent Allowance		280,000		266,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		220,000		195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		369,000		263,000	
A0123G	Ad-hoc Relief Allowance - 2018		369,000		263,000	
A0123P	Ad-hoc Relief Allowance - 2019				488,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,591,000</u>	<u>4,171,000</u>	<u>4,675,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,076,000</u>	<u>3,459,000</u>	<u>3,898,000</u>	
A011	TOTAL PAY		<u>2,445,000</u>	<u>1,984,000</u>	<u>2,111,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>504,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>1,901,000</u>	<u>1,480,000</u>	<u>1,540,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,024,000	782,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,631,000</u>	<u>1,475,000</u>	<u>1,787,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,631,000</u>	<u>1,475,000</u>	<u>1,787,000</u>	
A01202	House Rent Allowance		315,000		285,000	
A01203	Conveyance Allowance		254,000		232,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		-	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		211,000	
A0123G	Ad-hoc Relief Allowance - 2018		318,000		211,000	
A0123P	Ad-hoc Relief Allowance - 2019				394,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		5,000		5,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		78,000		84,000	
GRAND TOTAL			<u>4,076,000</u>	<u>3,459,000</u>	<u>3,898,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,591,000</u>	<u>4,612,000</u>	<u>5,152,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,862,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,352,000</u>
J035	Junior Teacher	BPS-09	2	2	701,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	3	3	1,072,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,729,000</u>	<u>1,797,000</u>	<u>2,199,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,729,000</u>	<u>1,797,000</u>	<u>2,199,000</u>
A01202	House Rent Allowance		232,000		232,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		147,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		232,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017		372,000		295,000
A0123G	Ad-hoc Relief Allowance - 2018		372,000		295,000
A0123P	Ad-hoc Relief Allowance - 2019				564,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			<u>4,591,000</u>	<u>4,612,000</u>	<u>5,152,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0275	<u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,472,000</u>	<u>4,492,000</u>	<u>5,024,000</u>	
A011	TOTAL PAY		<u>2,720,000</u>	<u>2,680,000</u>	<u>2,823,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>504,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,176,000</u>	<u>2,176,000</u>	<u>2,252,000</u>	
J035	Junior Teacher	BPS-09	2	2	978,000	1,010,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	725,000	752,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,752,000</u>	<u>1,812,000</u>	<u>2,201,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,752,000</u>	<u>1,812,000</u>	<u>2,201,000</u>	
A01202	House Rent Allowance		316,000		316,000	
A01203	Conveyance Allowance		280,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		282,000	
A0123G	Ad-hoc Relief Allowance - 2018		354,000		282,000	
A0123P	Ad-hoc Relief Allowance - 2019				536,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,472,000</u>	<u>4,492,000</u>	<u>5,024,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0276	<u>GIRLS MIDDLE SCHOOL BALWARA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,330,000</u>	<u>4,128,000</u>	<u>4,564,000</u>	
A011	TOTAL PAY		<u>2,654,000</u>	<u>2,458,000</u>	<u>2,589,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>333,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		<u>2,400,000</u>	<u>2,125,000</u>	<u>2,211,000</u>	
J035	Junior Teacher	BPS-09	2	2	884,000	912,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	979,000	744,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,676,000</u>	<u>1,670,000</u>	<u>1,975,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,676,000</u>	<u>1,670,000</u>	<u>1,975,000</u>	
A01202	House Rent Allowance		223,000		214,000	
A01203	Conveyance Allowance		299,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		190,000	
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		259,000	
A0123G	Ad-hoc Relief Allowance - 2018		345,000		259,000	
A0123P	Ad-hoc Relief Allowance - 2019				499,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		90,000	
GRAND TOTAL			<u>4,330,000</u>	<u>4,128,000</u>	<u>4,564,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0277	<u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,896,000</u>	<u>3,983,000</u>	<u>4,425,000</u>	
A011	TOTAL PAY		<u>2,405,000</u>	<u>2,395,000</u>	<u>2,539,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>602,000</u>	<u>684,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	684,000
A01151	PAY OF OTHER STAFF		<u>1,778,000</u>	<u>1,793,000</u>	<u>1,855,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	795,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	664,000	704,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,491,000</u>	<u>1,588,000</u>	<u>1,886,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,491,000</u>	<u>1,588,000</u>	<u>1,886,000</u>	
A01202	House Rent Allowance		199,000		218,000	
A01203	Conveyance Allowance		243,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		183,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		313,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018		313,000		254,000	
A0123P	Ad-hoc Relief Allowance - 2019				474,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		90,000	
GRAND TOTAL			<u>3,896,000</u>	<u>3,983,000</u>	<u>4,425,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,789,000</u>	<u>5,058,000</u>	<u>5,691,000</u>	
A011	TOTAL PAY		<u>3,637,000</u>	<u>3,054,000</u>	<u>3,246,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>878,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,689,000</u>	<u>2,176,000</u>	<u>2,261,000</u>	
J035	Junior Teacher	BPS-09	2	2	922,000	737,000
J029	Junior Science Teacher	BPS-09	2	2	596,000	309,000
P047	Primary Teacher	BPS-07	3	3	978,000	1,018,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>2,152,000</u>	<u>2,004,000</u>	<u>2,445,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,152,000</u>	<u>2,004,000</u>	<u>2,445,000</u>	
A01202	House Rent Allowance		300,000		289,000	
A01203	Conveyance Allowance		325,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		190,000		190,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000		243,000	
A0122Y	Ad-hoc Relief Allowance - 2017		473,000		325,000	
A0123G	Ad-hoc Relief Allowance - 2018		473,000		325,000	
A0123P	Ad-hoc Relief Allowance - 2019				600,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		2,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		93,000		93,000	
GRAND TOTAL			<u>5,789,000</u>	<u>5,058,000</u>	<u>5,691,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0279	<u>HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,373,000</u>	<u>3,599,000</u>	<u>3,967,000</u>	
A011	TOTAL PAY		<u>2,670,000</u>	<u>2,114,000</u>	<u>2,224,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>421,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,685,000</u>	<u>1,693,000</u>	<u>1,751,000</u>	
J035	Junior Teacher	BPS-09	1	1	554,000	568,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	977,000	1,020,000
A012	TOTAL ALLOWANCES		<u>1,703,000</u>	<u>1,485,000</u>	<u>1,743,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,703,000</u>	<u>1,485,000</u>	<u>1,743,000</u>	
A01202	House Rent Allowance		224,000		151,000	
A01203	Conveyance Allowance		198,000		209,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		305,000		281,000	
A0122M	Ad-hoc Relief Allowance - 2016		207,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		347,000		222,000	
A0123G	Ad-hoc Relief Allowance - 2018		347,000		222,000	
A0123P	Ad-hoc Relief Allowance - 2019				421,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>4,373,000</u>	<u>3,599,000</u>	<u>3,967,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,773,000</u>	<u>1,667,000</u>	<u>1,917,000</u>
A011	TOTAL PAY		<u>1,717,000</u>	<u>912,000</u>	<u>981,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>792,000</u>
J035	Junior Teacher	BPS-09	1	1	163,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	2	2	466,000
A012	TOTAL ALLOWANCES		<u>1,056,000</u>	<u>755,000</u>	<u>936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,056,000</u>	<u>755,000</u>	<u>936,000</u>
A01202	House Rent Allowance				149,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				131,000
A0122Y	Ad-hoc Relief Allowance - 2017				223,000
A0123G	Ad-hoc Relief Allowance - 2018				223,000
A0123P	Ad-hoc Relief Allowance - 2019				184,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>2,773,000</u>	<u>1,667,000</u>	<u>1,917,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,217,000</u>	<u>2,163,000</u>	<u>2,403,000</u>	
A011	TOTAL PAY		<u>1,317,000</u>	<u>1,248,000</u>	<u>1,329,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>235,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>1,063,000</u>	<u>1,013,000</u>	<u>1,056,000</u>	
J035	Junior Teacher	BPS-09	2	2	715,000	701,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	194,000	201,000
A012	TOTAL ALLOWANCES		<u>900,000</u>	<u>915,000</u>	<u>1,074,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>900,000</u>	<u>915,000</u>	<u>1,074,000</u>	
A01202	House Rent Allowance		126,000		126,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		95,000	
A0122Y	Ad-hoc Relief Allowance - 2017		171,000		133,000	
A0123G	Ad-hoc Relief Allowance - 2018		171,000		133,000	
A0123P	Ad-hoc Relief Allowance - 2019				252,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,217,000</u>	<u>2,163,000</u>	<u>2,403,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,800,000</u>	<u>2,627,000</u>	<u>2,974,000</u>	
A011	TOTAL PAY		<u>1,742,000</u>	<u>1,593,000</u>	<u>1,685,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>405,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,068,000</u>	<u>1,188,000</u>	<u>1,230,000</u>	
J035	Junior Teacher	BPS-09	2	2	681,000	834,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	233,000	242,000
A012	TOTAL ALLOWANCES		<u>1,058,000</u>	<u>1,034,000</u>	<u>1,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,058,000</u>	<u>1,034,000</u>	<u>1,289,000</u>	
A01202	House Rent Allowance		138,000		123,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		102,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		226,000		169,000	
A0123G	Ad-hoc Relief Allowance - 2018		226,000		169,000	
A0123P	Ad-hoc Relief Allowance - 2019				314,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,800,000</u>	<u>2,627,000</u>	<u>2,974,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0283	<u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,510,000</u>	<u>3,668,000</u>	<u>4,070,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,306,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>499,000</u>
S071	Senior Teacher	BPS-16	1	1	481,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,807,000</u>
J035	Junior Teacher	BPS-09	2	2	771,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	4	4	1,399,000
A012	TOTAL ALLOWANCES		<u>1,687,000</u>	<u>1,490,000</u>	<u>1,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,687,000</u>	<u>1,490,000</u>	<u>1,764,000</u>
A01202	House Rent Allowance		212,000		192,000
A01203	Conveyance Allowance		278,000		256,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		177,000
A0122Y	Ad-hoc Relief Allowance - 2017		367,000		231,000
A0123G	Ad-hoc Relief Allowance - 2018		367,000		231,000
A0123P	Ad-hoc Relief Allowance - 2019				436,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		90,000
GRAND TOTAL			<u>4,510,000</u>	<u>3,668,000</u>	<u>4,070,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,791,000</u>	<u>3,716,000</u>	<u>4,163,000</u>
A011	TOTAL PAY		<u>5</u>	<u>5</u>	<u>2,355,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,168,000</u>
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,187,000</u>
J035	Junior Teacher	BPS-09	2	2	809,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	1	1	224,000
A012	TOTAL ALLOWANCES		<u>1,436,000</u>	<u>1,455,000</u>	<u>1,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,436,000</u>	<u>1,455,000</u>	<u>1,735,000</u>
A01202	House Rent Allowance		248,000		248,000
A01203	Conveyance Allowance		190,000		190,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		306,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018		306,000		243,000
A0123P	Ad-hoc Relief Allowance - 2019				425,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			<u>3,791,000</u>	<u>3,716,000</u>	<u>4,163,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,670,000	1,457,000	1,637,000	
A011	TOTAL PAY		971,000	813,000	885,000	
A01101	PAY OF OFFICERS		254,000	385,000	434,000	
S071	Senior Teacher	BPS-16	1	1	254,000	434,000
A01151	PAY OF OTHER STAFF		717,000	428,000	451,000	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	409,000	143,000
A012	TOTAL ALLOWANCES		699,000	644,000	752,000	
A012-1	TOTAL REGULAR ALLOWANCES		699,000	644,000	752,000	
A01202	House Rent Allowance		102,000		93,000	
A01203	Conveyance Allowance		141,000		130,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		72,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		74,000		66,000	
A0122Y	Ad-hoc Relief Allowance - 2017		126,000		89,000	
A0123G	Ad-hoc Relief Allowance - 2018		126,000		89,000	
A0123P	Ad-hoc Relief Allowance - 2019				155,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			1,670,000	1,457,000	1,637,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,220,000</u>	<u>2,197,000</u>	<u>2,445,000</u>	
A011	TOTAL PAY		<u>1,372,000</u>	<u>1,329,000</u>	<u>1,413,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>438,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>899,000</u>	<u>891,000</u>	<u>922,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	247,000	256,000
A012	TOTAL ALLOWANCES		<u>848,000</u>	<u>868,000</u>	<u>1,032,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>848,000</u>	<u>868,000</u>	<u>1,032,000</u>	
A01202	House Rent Allowance		115,000		115,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		73,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		178,000		141,000	
A0123G	Ad-hoc Relief Allowance - 2018		178,000		141,000	
A0123P	Ad-hoc Relief Allowance - 2019				258,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,220,000</u>	<u>2,197,000</u>	<u>2,445,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	<u>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,946,000	10,128,000	11,270,000	
A011	TOTAL PAY		6,966,000	6,240,000	6,557,000	
A01101	PAY OF OFFICERS		1,095,000	1,014,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,131,000
A01151	PAY OF OTHER STAFF		5,871,000	5,226,000	5,426,000	
J035	Junior Teacher	BPS-09	4	4	1,706,000	1,775,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	154,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
D125	Drawing Teacher	BPS-09	1	1	564,000	583,000
P018	PET	BPS-09	1	1	414,000	154,000
Q005	Qaria	BPS-09	1	1	378,000	388,000
P047	Primary Teacher	BPS-07	5	5	1,710,000	1,665,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		3,980,000	3,888,000	4,713,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,980,000	3,888,000	4,713,000	
A01202	House Rent Allowance		510,000		507,000	
A01203	Conveyance Allowance		627,000		605,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		325,000		325,000	
A0122M	Ad-hoc Relief Allowance - 2016		540,000		483,000	
A0122Y	Ad-hoc Relief Allowance - 2017		906,000		656,000	
A0123G	Ad-hoc Relief Allowance - 2018		906,000		656,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,255,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		0		60,000	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		135,000		135,000	
GRAND TOTAL			10,946,000	10,128,000	11,270,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	<u>GIRLS MIDDLE DALHER SHARIF MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,061,000</u>	<u>1,972,000</u>	<u>2,193,000</u>	
A011	TOTAL PAY		<u>1,158,000</u>	<u>1,071,000</u>	<u>1,153,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>354,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	400,000
A01151	PAY OF OTHER STAFF		<u>758,000</u>	<u>717,000</u>	<u>753,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	286,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>903,000</u>	<u>901,000</u>	<u>1,040,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>903,000</u>	<u>901,000</u>	<u>1,040,000</u>	
A01202	House Rent Allowance		63,000		63,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		-	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000		115,000	
A0123G	Ad-hoc Relief Allowance - 2018		151,000		115,000	
A0123P	Ad-hoc Relief Allowance - 2019				211,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,061,000</u>	<u>1,972,000</u>	<u>2,193,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0399	<u>GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,425,000</u>	<u>2,407,000</u>	<u>2,682,000</u>	
A011	TOTAL PAY		<u>1,454,000</u>	<u>1,416,000</u>	<u>1,513,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>472,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>944,000</u>	<u>944,000</u>	<u>985,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	493,000	513,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>971,000</u>	<u>991,000</u>	<u>1,169,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>971,000</u>	<u>991,000</u>	<u>1,169,000</u>	
A01202	House Rent Allowance		133,000		133,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		-	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		110,000		110,000	
A0122Y	Ad-hoc Relief Allowance - 2017		189,000		151,000	
A0123G	Ad-hoc Relief Allowance - 2018		189,000		151,000	
A0123P	Ad-hoc Relief Allowance - 2019				276,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,425,000</u>	<u>2,407,000</u>	<u>2,682,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,211,000</u>	<u>2,532,000</u>	<u>2,804,000</u>	
A011	TOTAL PAY		<u>1,241,000</u>	<u>1,436,000</u>	<u>1,525,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>235,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	273,000
A01151	PAY OF OTHER STAFF		<u>987,000</u>	<u>1,201,000</u>	<u>1,252,000</u>	
J035	Junior Teacher	BPS-09	2	2	309,000	556,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	388,000	403,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>970,000</u>	<u>1,096,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>970,000</u>	<u>1,096,000</u>	<u>1,279,000</u>	
A01202	House Rent Allowance		149,000		156,000	
A01203	Conveyance Allowance		197,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		95,000		111,000	
A0122Y	Ad-hoc Relief Allowance - 2017		161,000		153,000	
A0123G	Ad-hoc Relief Allowance - 2018		161,000		153,000	
A0123P	Ad-hoc Relief Allowance - 2019				291,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,211,000</u>	<u>2,532,000</u>	<u>2,804,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,594,000	3,892,000	4,290,000	
A011	TOTAL PAY		2,825,000	2,240,000	2,356,000	
A01101	PAY OF OFFICERS		710,000	219,000	254,000	
S071	Senior Teacher	BPS-16	1	1	710,000	254,000
A01151	PAY OF OTHER STAFF		2,115,000	2,021,000	2,102,000	
J035	Junior Teacher	BPS-09	4	4	823,000	1,012,000
P047	Primary Teacher	BPS-07	4	4	1,103,000	897,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		1,769,000	1,652,000	1,934,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,769,000	1,652,000	1,934,000	
A01202	House Rent Allowance		230,000		241,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		20,000		17,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		210,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		367,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		367,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				459,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		87,000		99,000	
GRAND TOTAL			4,594,000	3,892,000	4,290,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0191	<u>SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,857,000</u>	<u>4,712,000</u>	<u>5,423,000</u>	
A011	TOTAL PAY		<u>2,982,000</u>	<u>2,831,000</u>	<u>3,078,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>1,011,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>1,960,000</u>	<u>1,820,000</u>	<u>2,020,000</u>	
J035	Junior Teacher	BPS-09	3	3	980,000	998,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	669,000	708,000
N004	Naib Qasid	BPS-01	1	1	157,000	160,000
A012	TOTAL ALLOWANCES		<u>1,875,000</u>	<u>1,881,000</u>	<u>2,345,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,875,000</u>	<u>1,881,000</u>	<u>2,345,000</u>	
A01202	House Rent Allowance		286,000		293,000	
A01203	Conveyance Allowance		303,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		197,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		225,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		388,000		308,000	
A0123G	Ad-hoc Relief Allowance - 2018		388,000		308,000	
A0123P	Ad-hoc Relief Allowance - 2019				563,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>4,857,000</u>	<u>4,712,000</u>	<u>5,423,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0193	<u>GIRLS MIDDLE SCHOOL RANDYAM BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,059,000</u>	<u>3,959,000</u>	<u>4,629,000</u>	
A011	TOTAL PAY		<u>2,500,000</u>	<u>2,377,000</u>	<u>2,590,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>504,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,990,000</u>	<u>1,873,000</u>	<u>2,062,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,025,000	1,057,000
A048	Arabic Teacher	BPS-09	1	1	257,000	268,000
P047	Primary Teacher	BPS-07	3	3	590,000	615,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,559,000</u>	<u>1,582,000</u>	<u>2,039,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,559,000</u>	<u>1,582,000</u>	<u>2,039,000</u>	
A01202	House Rent Allowance		192,000		192,000	
A01203	Conveyance Allowance		291,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		147,000		147,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		191,000	
A0122Y	Ad-hoc Relief Allowance - 2017		325,000		259,000	
A0123G	Ad-hoc Relief Allowance - 2018		325,000		259,000	
A0123P	Ad-hoc Relief Allowance - 2019				492,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,059,000</u>	<u>3,959,000</u>	<u>4,629,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	<u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,554,000</u>	<u>5,722,000</u>	<u>6,548,000</u>	
A011	TOTAL PAY		<u>3,479,000</u>	<u>3,523,000</u>	<u>3,852,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>468,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	491,000
A01151	PAY OF OTHER STAFF		<u>3,024,000</u>	<u>3,055,000</u>	<u>3,361,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,092,000	1,324,000
J029	Junior Science Teacher	BPS-09	1	1	425,000	441,000
A048	Arabic Teacher	BPS-09	1	1	457,000	473,000
P047	Primary Teacher	BPS-07	3	3	935,000	994,000
N004	Naib Qasid	BPS-01	1	1	115,000	129,000
A012	TOTAL ALLOWANCES		<u>2,075,000</u>	<u>2,199,000</u>	<u>2,696,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,075,000</u>	<u>2,199,000</u>	<u>2,696,000</u>	
A01202	House Rent Allowance		259,000		259,000	
A01203	Conveyance Allowance		359,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		180,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		264,000		273,000	
A0122Y	Ad-hoc Relief Allowance - 2017		452,000		385,000	
A0123G	Ad-hoc Relief Allowance - 2018		452,000		385,000	
A0123P	Ad-hoc Relief Allowance - 2019				746,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			<u>5,554,000</u>	<u>5,722,000</u>	<u>6,548,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0195	<u>GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,973,000</u>	<u>3,867,000</u>	<u>4,411,000</u>	
A011	TOTAL PAY		<u>2,691,000</u>	<u>2,314,000</u>	<u>2,526,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>538,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,147,000</u>	<u>1,776,000</u>	<u>1,955,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,039,000	1,053,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	251,000
P047	Primary Teacher	BPS-07	3	3	523,000	519,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,282,000</u>	<u>1,553,000</u>	<u>1,885,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,282,000</u>	<u>1,553,000</u>	<u>1,885,000</u>	
A01202	House Rent Allowance		139,000		208,000	
A01203	Conveyance Allowance		164,000		268,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		91,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000		189,000	
A0122Y	Ad-hoc Relief Allowance - 2017		350,000		253,000	
A0123G	Ad-hoc Relief Allowance - 2018		350,000		253,000	
A0123P	Ad-hoc Relief Allowance - 2019				477,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		81,000	
GRAND TOTAL			<u>3,973,000</u>	<u>3,867,000</u>	<u>4,411,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0196	<u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,812,000</u>	<u>3,778,000</u>	<u>4,300,000</u>	
A011	TOTAL PAY		<u>2,389,000</u>	<u>2,322,000</u>	<u>2,517,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>847,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,533,000</u>	<u>1,475,000</u>	<u>1,626,000</u>	
J035	Junior Teacher	BPS-09	2	2	645,000	691,000
P047	Primary Teacher	BPS-07	3	3	707,000	750,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,423,000</u>	<u>1,456,000</u>	<u>1,783,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,456,000</u>	<u>1,783,000</u>	
A01202	House Rent Allowance				193,000	200,000
A01203	Conveyance Allowance				208,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016				182,000	182,000
A0122Y	Ad-hoc Relief Allowance - 2017				311,000	252,000
A0123G	Ad-hoc Relief Allowance - 2018				311,000	252,000
A0123P	Ad-hoc Relief Allowance - 2019					459,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,812,000</u>	<u>3,778,000</u>	<u>4,300,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0197	<u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,290,000</u>	<u>4,259,000</u>	<u>4,841,000</u>	
A011	TOTAL PAY		<u>3,350,000</u>	<u>2,593,000</u>	<u>2,810,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>974,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,365,000</u>	<u>1,619,000</u>	<u>1,788,000</u>	
J035	Junior Teacher	BPS-09	2	2	929,000	309,000
P047	Primary Teacher	BPS-07	4	4	1,311,000	1,350,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,940,000</u>	<u>1,666,000</u>	<u>2,031,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,940,000</u>	<u>1,666,000</u>	<u>2,031,000</u>	
A01202	House Rent Allowance		276,000		258,000	
A01203	Conveyance Allowance		291,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		256,000		211,000	
A0122Y	Ad-hoc Relief Allowance - 2017		436,000		281,000	
A0123G	Ad-hoc Relief Allowance - 2018		436,000		281,000	
A0123P	Ad-hoc Relief Allowance - 2019				511,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>5,290,000</u>	<u>4,259,000</u>	<u>4,841,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0198	<u>GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,929,000</u>	<u>5,982,000</u>	<u>6,804,000</u>	
A011	TOTAL PAY		<u>3,770,000</u>	<u>3,675,000</u>	<u>3,987,000</u>	
A01101	PAY OF OFFICERS		<u>790,000</u>	<u>770,000</u>	<u>798,000</u>	
S071	Senior Teacher	BPS-16	1	1	790,000	798,000
A01151	PAY OF OTHER STAFF		<u>2,980,000</u>	<u>2,905,000</u>	<u>3,189,000</u>	
J035	Junior Teacher	BPS-09	2	2	844,000	870,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	233,000
A048	Arabic Teacher	BPS-09	1	1	432,000	456,000
P047	Primary Teacher	BPS-07	4	4	1,344,000	1,414,000
N004	Naib Qasid	BPS-01	1	1	205,000	216,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>	<u>2,307,000</u>	<u>2,817,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,159,000</u>	<u>2,307,000</u>	<u>2,817,000</u>	
A01202	House Rent Allowance				273,000	278,000
A01203	Conveyance Allowance				311,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				192,000	192,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000	295,000
A0122Y	Ad-hoc Relief Allowance - 2017				490,000	399,000
A0123G	Ad-hoc Relief Allowance - 2018				490,000	399,000
A0123P	Ad-hoc Relief Allowance - 2019					758,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	60,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>5,929,000</u>	<u>5,982,000</u>	<u>6,804,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,103,000</u>	<u>7,039,000</u>	<u>8,046,000</u>	
A011	TOTAL PAY		<u>3,864,000</u>	<u>4,381,000</u>	<u>4,776,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>778,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>3,077,000</u>	<u>3,603,000</u>	<u>3,954,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,213,000	1,591,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	344,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	3	3	946,000	1,233,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>2,239,000</u>	<u>2,658,000</u>	<u>3,270,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,239,000</u>	<u>2,658,000</u>	<u>3,270,000</u>	
A01202	House Rent Allowance		278,000		345,000	
A01203	Conveyance Allowance		337,000		407,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		190,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		297,000		362,000	
A0122Y	Ad-hoc Relief Allowance - 2017		502,000		478,000	
A0123G	Ad-hoc Relief Allowance - 2018		502,000		478,000	
A0123P	Ad-hoc Relief Allowance - 2019				914,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		117,000		105,000	
GRAND TOTAL			<u>6,103,000</u>	<u>7,039,000</u>	<u>8,046,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0200	<u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,679,000</u>	<u>5,211,000</u>	<u>6,048,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,262,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,205,000</u>
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>3,057,000</u>
J035	Junior Teacher	BPS-09	2	2	804,000
A048	Arabic Teacher	BPS-09	1	1	442,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,338,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,417,000</u>	<u>2,055,000</u>	<u>2,572,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,417,000</u>	<u>2,055,000</u>	<u>2,572,000</u>
A01202	House Rent Allowance		319,000		252,000
A01203	Conveyance Allowance		347,000		373,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		200,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		342,000		256,000
A0122Y	Ad-hoc Relief Allowance - 2017		554,000		348,000
A0123G	Ad-hoc Relief Allowance - 2018		554,000		348,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000
A01238	Charge Allowance		4,000		-
A01253	Science Allowance		1,000		-
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			<u>6,679,000</u>	<u>5,211,000</u>	<u>6,048,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	<u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,316,000</u>	<u>5,213,000</u>	<u>5,953,000</u>	
A011	TOTAL PAY		<u>4,040,000</u>	<u>3,192,000</u>	<u>3,484,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>468,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	491,000
A01151	PAY OF OTHER STAFF		<u>3,218,000</u>	<u>2,724,000</u>	<u>2,993,000</u>	
J035	Junior Teacher	BPS-09	4	4	940,000	1,590,000
A048	Arabic Teacher	BPS-09	1	1	441,000	540,000
P047	Primary Teacher	BPS-07	3	3	1,628,000	654,000
N004	Naib Qasid	BPS-01	1	1	209,000	209,000
A012	TOTAL ALLOWANCES		<u>2,276,000</u>	<u>2,021,000</u>	<u>2,469,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,276,000</u>	<u>2,021,000</u>	<u>2,469,000</u>	
A01202	House Rent Allowance				282,000	238,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				192,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				315,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017				525,000	348,000
A0123G	Ad-hoc Relief Allowance - 2018				525,000	348,000
A0123P	Ad-hoc Relief Allowance - 2019					672,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				93,000	96,000
GRAND TOTAL			<u>6,316,000</u>	<u>5,213,000</u>	<u>5,953,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0202	<u>GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,363,000</u>	<u>4,175,000</u>	<u>4,758,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,817,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,052,000</u>
J035	Junior Teacher	BPS-09	2	2	680,000
P047	Primary Teacher	BPS-07	3	3	1,131,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,941,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,579,000</u>	<u>1,579,000</u>	<u>1,941,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				525,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>4,363,000</u>	<u>4,175,000</u>	<u>4,758,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	<u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,603,000</u>	<u>4,485,000</u>	<u>5,122,000</u>	
A011	TOTAL PAY		<u>2,883,000</u>	<u>2,732,000</u>	<u>2,983,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>450,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,428,000</u>	<u>2,282,000</u>	<u>2,510,000</u>	
J035	Junior Teacher	BPS-09	2	2	996,000	1,010,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	198,000
P047	Primary Teacher	BPS-07	3	3	993,000	1,039,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,720,000</u>	<u>1,753,000</u>	<u>2,139,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,720,000</u>	<u>1,753,000</u>	<u>2,139,000</u>	
A01202	House Rent Allowance		205,000		205,000	
A01203	Conveyance Allowance		291,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		298,000	
A0123G	Ad-hoc Relief Allowance - 2018		375,000		298,000	
A0123P	Ad-hoc Relief Allowance - 2019				573,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			<u>4,603,000</u>	<u>4,485,000</u>	<u>5,122,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,688,000</u>	<u>3,774,000</u>	<u>4,305,000</u>	
A011	TOTAL PAY		<u>2,907,000</u>	<u>2,208,000</u>	<u>2,415,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>711,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>2,188,000</u>	<u>1,497,000</u>	<u>1,662,000</u>	
J035	Junior Teacher	BPS-09	2	2	526,000	549,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,393,000	832,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,781,000</u>	<u>1,566,000</u>	<u>1,890,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,781,000</u>	<u>1,566,000</u>	<u>1,890,000</u>	
A01202	House Rent Allowance		248,000		237,000	
A01203	Conveyance Allowance		277,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		173,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		242,000	
A0123G	Ad-hoc Relief Allowance - 2018		378,000		242,000	
A0123P	Ad-hoc Relief Allowance - 2019				445,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			<u>4,688,000</u>	<u>3,774,000</u>	<u>4,305,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0205	<u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,758,000</u>	<u>4,639,000</u>	<u>5,368,000</u>	
A011	TOTAL PAY		<u>2,962,000</u>	<u>2,809,000</u>	<u>3,075,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>450,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,507,000</u>	<u>2,359,000</u>	<u>2,602,000</u>	
J035	Junior Teacher	BPS-09	2	2	757,000	786,000
A048	Arabic Teacher	BPS-09	1	1	489,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	792,000	824,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,796,000</u>	<u>1,830,000</u>	<u>2,293,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,796,000</u>	<u>1,830,000</u>	<u>2,293,000</u>	
A01202	House Rent Allowance				225,000	225,000
A01203	Conveyance Allowance				310,000	310,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016				226,000	226,000
A0122Y	Ad-hoc Relief Allowance - 2017				385,000	308,000
A0123G	Ad-hoc Relief Allowance - 2018				385,000	308,000
A0123P	Ad-hoc Relief Allowance - 2019					591,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				87,000	87,000
GRAND TOTAL			<u>4,758,000</u>	<u>4,639,000</u>	<u>5,368,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0206	<u>GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,883,000</u>	<u>4,310,000</u>	<u>4,923,000</u>	
A011	TOTAL PAY		<u>3,093,000</u>	<u>2,631,000</u>	<u>2,870,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>778,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,306,000</u>	<u>1,853,000</u>	<u>2,048,000</u>	
J035	Junior Teacher	BPS-09	2	2	996,000	669,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	730,000	781,000
N004	Naib Qasid	BPS-01	1	1	236,000	240,000
A012	TOTAL ALLOWANCES		<u>1,790,000</u>	<u>1,679,000</u>	<u>2,053,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,790,000</u>	<u>1,679,000</u>	<u>2,053,000</u>	
A01202	House Rent Allowance		228,000		229,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		157,000		157,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		402,000		287,000	
A0123G	Ad-hoc Relief Allowance - 2018		402,000		287,000	
A0123P	Ad-hoc Relief Allowance - 2019				533,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,883,000</u>	<u>4,310,000</u>	<u>4,923,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0207	<u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,010,000</u>	<u>3,910,000</u>	<u>4,528,000</u>	
A011	TOTAL PAY		<u>2,481,000</u>	<u>2,369,000</u>	<u>2,586,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>711,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,762,000</u>	<u>1,658,000</u>	<u>1,833,000</u>	
J035	Junior Teacher	BPS-09	1	1	285,000	295,000
J029	Junior Science Teacher	BPS-09	2	2	580,000	603,000
P047	Primary Teacher	BPS-07	3	3	708,000	742,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,529,000</u>	<u>1,541,000</u>	<u>1,942,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,529,000</u>	<u>1,541,000</u>	<u>1,942,000</u>	
A01202	House Rent Allowance		225,000		225,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		323,000		259,000	
A0123G	Ad-hoc Relief Allowance - 2018		323,000		259,000	
A0123P	Ad-hoc Relief Allowance - 2019				480,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>4,010,000</u>	<u>3,910,000</u>	<u>4,528,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0210	<u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,328,000</u>	<u>4,403,000</u>	<u>5,012,000</u>	
A011	TOTAL PAY		<u>2,686,000</u>	<u>2,696,000</u>	<u>2,928,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>674,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	709,000
A01151	PAY OF OTHER STAFF		<u>2,032,000</u>	<u>2,022,000</u>	<u>2,219,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	884,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	242,000
P047	Primary Teacher	BPS-07	3	3	792,000	926,000
N004	Naib Qasid	BPS-01	1	1	139,000	167,000
A012	TOTAL ALLOWANCES		<u>1,642,000</u>	<u>1,707,000</u>	<u>2,084,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,642,000</u>	<u>1,707,000</u>	<u>2,084,000</u>	
A01202	House Rent Allowance		217,000		217,000	
A01203	Conveyance Allowance		276,000		276,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		154,000		154,000	
A0122M	Ad-hoc Relief Allowance - 2016		205,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		349,000		293,000	
A0123G	Ad-hoc Relief Allowance - 2018		349,000		293,000	
A0123P	Ad-hoc Relief Allowance - 2019				550,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,328,000</u>	<u>4,403,000</u>	<u>5,012,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0213	<u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,742,000</u>	<u>3,368,000</u>	<u>3,833,000</u>	
A011	TOTAL PAY		<u>2,273,000</u>	<u>1,978,000</u>	<u>2,156,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>620,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,451,000</u>	<u>1,358,000</u>	<u>1,502,000</u>	
J035	Junior Teacher	BPS-09	2	2	512,000	535,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	670,000	695,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,469,000</u>	<u>1,390,000</u>	<u>1,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,469,000</u>	<u>1,390,000</u>	<u>1,677,000</u>	
A01202	House Rent Allowance		214,000		197,000	
A01203	Conveyance Allowance		237,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		158,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		216,000	
A0123G	Ad-hoc Relief Allowance - 2018		295,000		216,000	
A0123P	Ad-hoc Relief Allowance - 2019				399,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,742,000</u>	<u>3,368,000</u>	<u>3,833,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0215	<u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,850,000</u>	<u>3,464,000</u>	<u>4,006,000</u>	
A011	TOTAL PAY		<u>2,389,000</u>	<u>2,087,000</u>	<u>2,265,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>881,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,498,000</u>	<u>1,206,000</u>	<u>1,340,000</u>	
J035	Junior Teacher	BPS-09	2	2	396,000	326,000
P047	Primary Teacher	BPS-07	3	3	862,000	899,000
N004	Naib Qasid	BPS-01	1	1	240,000	115,000
A012	TOTAL ALLOWANCES		<u>1,461,000</u>	<u>1,377,000</u>	<u>1,741,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,461,000</u>	<u>1,377,000</u>	<u>1,741,000</u>	
A01202	House Rent Allowance		201,000		201,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		311,000		227,000	
A0123G	Ad-hoc Relief Allowance - 2018		311,000		227,000	
A0123P	Ad-hoc Relief Allowance - 2019				407,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,850,000</u>	<u>3,464,000</u>	<u>4,006,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0216	<u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,111,000</u>	<u>3,481,000</u>	<u>4,027,000</u>	
A011	TOTAL PAY		<u>2,601,000</u>	<u>2,062,000</u>	<u>2,252,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>486,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,864,000</u>	<u>1,576,000</u>	<u>1,742,000</u>	
J035	Junior Teacher	BPS-09	2	2	330,000	757,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,179,000	611,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>1,510,000</u>	<u>1,419,000</u>	<u>1,775,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,510,000</u>	<u>1,419,000</u>	<u>1,775,000</u>	
A01202	House Rent Allowance		192,000		185,000	
A01203	Conveyance Allowance		231,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		137,000		155,000	
A0122M	Ad-hoc Relief Allowance - 2016		198,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		225,000	
A0123G	Ad-hoc Relief Allowance - 2018		338,000		225,000	
A0123P	Ad-hoc Relief Allowance - 2019				425,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		60,000		84,000	
GRAND TOTAL			<u>4,111,000</u>	<u>3,481,000</u>	<u>4,027,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0217	<u>GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,909,000</u>	<u>3,356,000</u>	<u>3,883,000</u>	
A011	TOTAL PAY		<u>2,445,000</u>	<u>2,011,000</u>	<u>2,190,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>711,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>1,726,000</u>	<u>1,300,000</u>	<u>1,437,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	357,000
J029	Junior Science Teacher	BPS-09	1	1	540,000	163,000
P047	Primary Teacher	BPS-07	3	3	669,000	712,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,464,000</u>	<u>1,345,000</u>	<u>1,693,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,464,000</u>	<u>1,345,000</u>	<u>1,693,000</u>	
A01202	House Rent Allowance				200,000	196,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				135,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000	161,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000	219,000
A0123G	Ad-hoc Relief Allowance - 2018				318,000	219,000
A0123P	Ad-hoc Relief Allowance - 2019					400,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance					60,000
A01289	Teaching Allowance				63,000	72,000
GRAND TOTAL			<u>3,909,000</u>	<u>3,356,000</u>	<u>3,883,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0218	<u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,273,000</u>	<u>3,296,000</u>	<u>3,824,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,160,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,669,000</u>
J035	Junior Teacher	BPS-09	1	1	316,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	928,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,270,000</u>	<u>1,321,000</u>	<u>1,664,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,270,000</u>	<u>1,321,000</u>	<u>1,664,000</u>
A01202	House Rent Allowance		168,000		171,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018		260,000		216,000
A0123P	Ad-hoc Relief Allowance - 2019				407,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		57,000		60,000
GRAND TOTAL			<u>3,273,000</u>	<u>3,296,000</u>	<u>3,824,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
				2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0219	<u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,221,000</u>	<u>2,834,000</u>	<u>3,287,000</u>	
A011	TOTAL PAY		<u>1,955,000</u>	<u>1,639,000</u>	<u>1,791,000</u>	
A01101	PAY OF OFFICERS		<u>630,000</u>	<u>620,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	630,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,325,000</u>	<u>1,019,000</u>	<u>1,137,000</u>	
J035	Junior Teacher	BPS-09	1	1	219,000	254,000
J029	Junior Science Teacher	BPS-09	1	1	410,000	154,000
P047	Primary Teacher	BPS-07	3	3	489,000	518,000
N004	Naib Qasid	BPS-01	1	1	207,000	211,000
A012	TOTAL ALLOWANCES		<u>1,266,000</u>	<u>1,195,000</u>	<u>1,496,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,266,000</u>	<u>1,195,000</u>	<u>1,496,000</u>	
A01202	House Rent Allowance		184,000		183,000	
A01203	Conveyance Allowance		220,000		234,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		136,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		254,000		179,000	
A0123G	Ad-hoc Relief Allowance - 2018		254,000		179,000	
A0123P	Ad-hoc Relief Allowance - 2019				326,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,221,000</u>	<u>2,834,000</u>	<u>3,287,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0220	<u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,979,000</u>	<u>5,538,000</u>	<u>6,370,000</u>	
A011	TOTAL PAY		<u>3,791,000</u>	<u>3,374,000</u>	<u>3,669,000</u>	
A01101	PAY OF OFFICERS		<u>988,000</u>	<u>974,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	988,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,803,000</u>	<u>2,400,000</u>	<u>2,647,000</u>	
J035	Junior Teacher	BPS-09	1	1	538,000	553,000
J038	Junior Teacher Technical	BPS-09	1	1	602,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	401,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,061,000	1,105,000
N004	Naib Qasid	BPS-01	1	1	201,000	207,000
A012	TOTAL ALLOWANCES		<u>2,188,000</u>	<u>2,164,000</u>	<u>2,701,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,188,000</u>	<u>2,164,000</u>	<u>2,701,000</u>	
A01202	House Rent Allowance		306,000		301,000	
A01203	Conveyance Allowance		325,000		314,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		179,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		287,000		269,000	
A0122Y	Ad-hoc Relief Allowance - 2017		493,000		367,000	
A0123G	Ad-hoc Relief Allowance - 2018		493,000		367,000	
A0123P	Ad-hoc Relief Allowance - 2019				683,000	
A01238	Charge Allowance		4,000		60,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,979,000</u>	<u>5,538,000</u>	<u>6,370,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,658,000</u>	<u>2,969,000</u>	<u>3,432,000</u>	
A011	TOTAL PAY		<u>1,545,000</u>	<u>1,749,000</u>	<u>1,902,000</u>	
A01101	PAY OF OFFICERS		<u>345,000</u>	<u>468,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	345,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,200,000</u>	<u>1,281,000</u>	<u>1,411,000</u>	
J035	Junior Teacher	BPS-09	1	1	250,000	388,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	189,000
P047	Primary Teacher	BPS-07	3	3	595,000	623,000
N004	Naib Qasid	BPS-01	1	1	201,000	211,000
A012	TOTAL ALLOWANCES		<u>1,113,000</u>	<u>1,220,000</u>	<u>1,530,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,220,000</u>	<u>1,530,000</u>	
A01202	House Rent Allowance		161,000		157,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017		201,000		190,000	
A0123G	Ad-hoc Relief Allowance - 2018		201,000		190,000	
A0123P	Ad-hoc Relief Allowance - 2019				356,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,658,000</u>	<u>2,969,000</u>	<u>3,432,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0222	<u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,982,000</u>	<u>3,758,000</u>	<u>4,413,000</u>	
A011	TOTAL PAY		<u>3,177,000</u>	<u>2,266,000</u>	<u>2,478,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>432,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>2,740,000</u>	<u>1,834,000</u>	<u>2,023,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	476,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,875,000	1,173,000
N004	Naib Qasid	BPS-01	1	1	177,000	211,000
A012	TOTAL ALLOWANCES		<u>1,805,000</u>	<u>1,492,000</u>	<u>1,935,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,805,000</u>	<u>1,492,000</u>	<u>1,935,000</u>	
A01202	House Rent Allowance		215,000		192,000	
A01203	Conveyance Allowance		287,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		7,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		245,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017		413,000		248,000	
A0123G	Ad-hoc Relief Allowance - 2018		413,000		248,000	
A0123P	Ad-hoc Relief Allowance - 2019				473,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance				120,000	
A01289	Teaching Allowance		66,000		63,000	
GRAND TOTAL			<u>4,982,000</u>	<u>3,758,000</u>	<u>4,413,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0223	<u>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,464,000</u>	<u>3,641,000</u>	<u>4,207,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,814,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,829,000</u>
J035	Junior Teacher	BPS-09	2	2	694,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	740,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,650,000</u>	<u>1,422,000</u>	<u>1,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,650,000</u>	<u>1,422,000</u>	<u>1,794,000</u>
A01202	House Rent Allowance		241,000		188,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		150,000		133,000
A0122M	Ad-hoc Relief Allowance - 2016		215,000		176,000
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		241,000
A0123G	Ad-hoc Relief Allowance - 2018		366,000		241,000
A0123P	Ad-hoc Relief Allowance - 2019				450,000
A01238	Charge Allowance		6,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			<u>4,464,000</u>	<u>3,641,000</u>	<u>4,207,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0224	<u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,176,000</u>	<u>6,004,000</u>	<u>6,830,000</u>	
A011	TOTAL PAY		<u>3,843,000</u>	<u>3,649,000</u>	<u>3,963,000</u>	
A01101	PAY OF OFFICERS		<u>988,000</u>	<u>974,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	988,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>2,855,000</u>	<u>2,675,000</u>	<u>2,941,000</u>	
J035	Junior Teacher	BPS-09	2	2	871,000	899,000
J029	Junior Science Teacher	BPS-09	1	1	243,000	251,000
P047	Primary Teacher	BPS-07	4	4	1,390,000	1,437,000
N004	Naib Qasid	BPS-01	2	2	351,000	354,000
A012	TOTAL ALLOWANCES		<u>2,333,000</u>	<u>2,355,000</u>	<u>2,867,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,333,000</u>	<u>2,355,000</u>	<u>2,867,000</u>	
A01202	House Rent Allowance				312,000	312,000
A01203	Conveyance Allowance				309,000	309,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				206,000	206,000
A0122M	Ad-hoc Relief Allowance - 2016				401,000	401,000
A0122Y	Ad-hoc Relief Allowance - 2017				500,000	396,000
A0123G	Ad-hoc Relief Allowance - 2018				500,000	396,000
A0123P	Ad-hoc Relief Allowance - 2019					742,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>6,176,000</u>	<u>6,004,000</u>	<u>6,830,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	<u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,050,000</u>	<u>6,881,000</u>	<u>7,929,000</u>	
A011	TOTAL PAY		<u>4,423,000</u>	<u>4,196,000</u>	<u>4,586,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>504,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>3,913,000</u>	<u>3,692,000</u>	<u>4,058,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,782,000	1,850,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,343,000	1,392,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>2,627,000</u>	<u>2,685,000</u>	<u>3,343,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,627,000</u>	<u>2,685,000</u>	<u>3,343,000</u>	
A01202	House Rent Allowance		314,000		314,000	
A01203	Conveyance Allowance		425,000		425,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		237,000		237,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		340,000	
A0122Y	Ad-hoc Relief Allowance - 2017		575,000		459,000	
A0123G	Ad-hoc Relief Allowance - 2018		575,000		459,000	
A0123P	Ad-hoc Relief Allowance - 2019				891,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		135,000		135,000	
GRAND TOTAL			<u>7,050,000</u>	<u>6,881,000</u>	<u>7,929,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0227	<u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,775,000</u>	<u>2,746,000</u>	<u>3,189,000</u>	
A011	TOTAL PAY		<u>1,736,000</u>	<u>1,681,000</u>	<u>1,825,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>647,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,099,000</u>	<u>1,034,000</u>	<u>1,143,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	727,000	757,000
A012	TOTAL ALLOWANCES		<u>1,039,000</u>	<u>1,065,000</u>	<u>1,364,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,039,000</u>	<u>1,065,000</u>	<u>1,364,000</u>	
A01202	House Rent Allowance		126,000		146,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		100,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		134,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		226,000		183,000	
A0123G	Ad-hoc Relief Allowance - 2018		226,000		183,000	
A0123P	Ad-hoc Relief Allowance - 2019				331,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,775,000</u>	<u>2,746,000</u>	<u>3,189,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0228	<u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,185,000</u>	<u>4,347,000</u>	<u>4,974,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,916,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,004,000</u>
J035	Junior Teacher	BPS-09	1	1	554,000
P047	Primary Teacher	BPS-07	5	5	1,450,000
A012	TOTAL ALLOWANCES		<u>1,571,000</u>	<u>1,657,000</u>	<u>2,058,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,571,000</u>	<u>1,657,000</u>	<u>2,058,000</u>
A01202	House Rent Allowance		237,000		247,000
A01203	Conveyance Allowance		221,000		221,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		143,000		143,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		340,000		292,000
A0123G	Ad-hoc Relief Allowance - 2018		340,000		292,000
A0123P	Ad-hoc Relief Allowance - 2019				538,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			<u>4,185,000</u>	<u>4,347,000</u>	<u>4,974,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0229	<u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,191,000</u>	<u>2,802,000</u>	<u>3,269,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,702,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>765,000</u>
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,937,000</u>
J035	Junior Teacher	BPS-09	2	2	647,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	2	2	1,057,000
A012	TOTAL ALLOWANCES		<u>1,489,000</u>	<u>1,147,000</u>	<u>1,448,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,489,000</u>	<u>1,147,000</u>	<u>1,448,000</u>
A01202	House Rent Allowance				177,000
A01203	Conveyance Allowance				209,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				120,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000
A0123G	Ad-hoc Relief Allowance - 2018				351,000
A0123P	Ad-hoc Relief Allowance - 2019				352,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01270	Other			<u>0</u>	<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,191,000</u>	<u>2,802,000</u>	<u>3,269,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0230	<u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,071,000</u>	<u>3,510,000</u>	<u>4,056,000</u>	
A011	TOTAL PAY		<u>2,612,000</u>	<u>2,177,000</u>	<u>2,362,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>522,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,875,000</u>	<u>1,655,000</u>	<u>1,816,000</u>	
J035	Junior Teacher	BPS-09	2	2	624,000	641,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	154,000
P047	Primary Teacher	BPS-07	2	2	991,000	1,021,000
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,333,000</u>	<u>1,694,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,333,000</u>	<u>1,694,000</u>	
A01202	House Rent Allowance		176,000		152,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		120,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		340,000		236,000	
A0123G	Ad-hoc Relief Allowance - 2018		340,000		236,000	
A0123P	Ad-hoc Relief Allowance - 2019				445,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>4,071,000</u>	<u>3,510,000</u>	<u>4,056,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0231	<u>GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,504,000</u>	<u>2,958,000</u>	<u>3,452,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,162,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,506,000</u>
J035	Junior Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,343,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>	<u>1,235,000</u>	<u>1,550,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,342,000</u>	<u>1,235,000</u>	<u>1,550,000</u>
A01202	House Rent Allowance		169,000		169,000
A01203	Conveyance Allowance		221,000		221,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		143,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		161,000		140,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		190,000
A0123G	Ad-hoc Relief Allowance - 2018		281,000		190,000
A0123P	Ad-hoc Relief Allowance - 2019				368,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		72,000		75,000
GRAND TOTAL			<u>3,504,000</u>	<u>2,958,000</u>	<u>3,452,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0232	<u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,118,000</u>	<u>3,743,000</u>	<u>4,319,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,576,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>960,000</u>
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,616,000</u>
J035	Junior Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	1,258,000
A012	TOTAL ALLOWANCES		<u>1,542,000</u>	<u>1,461,000</u>	<u>1,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,542,000</u>	<u>1,461,000</u>	<u>1,844,000</u>
A01202	House Rent Allowance		211,000		205,000
A01203	Conveyance Allowance		232,000		221,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		183,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018		335,000		248,000
A0123P	Ad-hoc Relief Allowance - 2019				445,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		72,000		75,000
GRAND TOTAL			<u>4,118,000</u>	<u>3,743,000</u>	<u>4,319,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	<u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,346,000</u>	<u>2,342,000</u>	<u>2,652,000</u>	
A011	TOTAL PAY		<u>1,518,000</u>	<u>1,500,000</u>	<u>1,607,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>684,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	710,000
A01151	PAY OF OTHER STAFF		<u>881,000</u>	<u>816,000</u>	<u>897,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	344,000
P047	Primary Teacher	BPS-07	1	1	537,000	553,000
A012	TOTAL ALLOWANCES		<u>828,000</u>	<u>842,000</u>	<u>1,045,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>828,000</u>	<u>842,000</u>	<u>1,045,000</u>	
A01202	House Rent Allowance		87,000		87,000	
A01203	Conveyance Allowance		129,000		129,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		63,000		63,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000		161,000	
A0123G	Ad-hoc Relief Allowance - 2018		197,000		161,000	
A0123P	Ad-hoc Relief Allowance - 2019				286,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		33,000		33,000	
GRAND TOTAL			<u>2,346,000</u>	<u>2,342,000</u>	<u>2,652,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES
			2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0236	<u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,836,000</u>	<u>1,816,000</u>	<u>2,111,000</u>
A011	TOTAL PAY		<u>1,150,000</u>	<u>1,135,000</u>	<u>1,216,000</u>
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>594,000</u>	<u>619,000</u>
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>531,000</u>	<u>541,000</u>	<u>597,000</u>
P047	Primary Teacher	BPS-07	2	2	531,000
A012	TOTAL ALLOWANCES		<u>686,000</u>	<u>681,000</u>	<u>895,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>686,000</u>	<u>681,000</u>	<u>895,000</u>
A01202	House Rent Allowance		74,000		78,000
A01203	Conveyance Allowance		117,000		117,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		63,000		54,000
A0122M	Ad-hoc Relief Allowance - 2016		90,000		88,000
A0122Y	Ad-hoc Relief Allowance - 2017		150,000		122,000
A0123G	Ad-hoc Relief Allowance - 2018		150,000		122,000
A0123P	Ad-hoc Relief Allowance - 2019				212,000
A01238	Charge Allowance		4,000		4,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		33,000		33,000
GRAND TOTAL			<u>1,836,000</u>	<u>1,816,000</u>	<u>2,111,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0237	<u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,420,000</u>	<u>3,524,000</u>	<u>4,093,000</u>	
A011	TOTAL PAY		<u>2,767,000</u>	<u>2,096,000</u>	<u>2,304,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>233,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,980,000</u>	<u>1,863,000</u>	<u>2,050,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	4	4	1,160,000	1,203,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,653,000</u>	<u>1,428,000</u>	<u>1,789,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,653,000</u>	<u>1,428,000</u>	<u>1,789,000</u>	
A01202	House Rent Allowance		223,000		186,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		156,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		360,000		230,000	
A0123G	Ad-hoc Relief Allowance - 2018		360,000		230,000	
A0123P	Ad-hoc Relief Allowance - 2019				448,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		78,000		75,000	
GRAND TOTAL			<u>4,420,000</u>	<u>3,524,000</u>	<u>4,093,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0238	<u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,456,000</u>	<u>4,463,000</u>	<u>5,150,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,811,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,283,000</u>
J035	Junior Teacher	BPS-09	2	2	760,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	3	3	824,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		<u>1,645,000</u>	<u>1,724,000</u>	<u>2,168,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,645,000</u>	<u>1,724,000</u>	<u>2,168,000</u>
A01202	House Rent Allowance		195,000		200,000
A01203	Conveyance Allowance		265,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		148,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		365,000		298,000
A0123G	Ad-hoc Relief Allowance - 2018		365,000		298,000
A0123P	Ad-hoc Relief Allowance - 2019				569,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			<u>4,456,000</u>	<u>4,463,000</u>	<u>5,150,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	<u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,508,000</u>	<u>1,889,000</u>	<u>2,202,000</u>	
A011	TOTAL PAY		<u>1,566,000</u>	<u>1,121,000</u>	<u>1,213,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>711,000</u>	<u>753,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	753,000
A01151	PAY OF OTHER STAFF		<u>847,000</u>	<u>410,000</u>	<u>460,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	1	1	521,000	143,000
A012	TOTAL ALLOWANCES		<u>942,000</u>	<u>768,000</u>	<u>989,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>942,000</u>	<u>768,000</u>	<u>989,000</u>	
A01202	House Rent Allowance		139,000		130,000	
A01203	Conveyance Allowance		141,000		130,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		79,000		79,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000		87,000	
A0122Y	Ad-hoc Relief Allowance - 2017		204,000		121,000	
A0123G	Ad-hoc Relief Allowance - 2018		204,000		121,000	
A0123P	Ad-hoc Relief Allowance - 2019				205,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,508,000</u>	<u>1,889,000</u>	<u>2,202,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,383,000</u>	<u>3,160,000</u>	<u>3,661,000</u>	
A011	TOTAL PAY		<u>2,799,000</u>	<u>1,921,000</u>	<u>2,089,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>558,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,814,000</u>	<u>1,363,000</u>	<u>1,506,000</u>	
J035	Junior Teacher	BPS-09	2	2	624,000	775,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	163,000
P047	Primary Teacher	BPS-07	2	2	930,000	568,000
A012	TOTAL ALLOWANCES		<u>1,584,000</u>	<u>1,239,000</u>	<u>1,572,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,584,000</u>	<u>1,239,000</u>	<u>1,572,000</u>	
A01202	House Rent Allowance		230,000		151,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		128,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017		364,000		209,000	
A0123G	Ad-hoc Relief Allowance - 2018		364,000		209,000	
A0123P	Ad-hoc Relief Allowance - 2019				389,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>4,383,000</u>	<u>3,160,000</u>	<u>3,661,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,054,000</u>	<u>4,895,000</u>	<u>5,641,000</u>	
A011	TOTAL PAY		<u>3,820,000</u>	<u>2,960,000</u>	<u>3,228,000</u>	
A01101	PAY OF OFFICERS		<u>894,000</u>	<u>540,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	894,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,926,000</u>	<u>2,420,000</u>	<u>2,664,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,106,000	785,000
P047	Primary Teacher	BPS-07	3	3	473,000	494,000
P018	PET	BPS-09	1	1	710,000	729,000
Q003	Qari	BPS-09	1	1	637,000	656,000
A012	TOTAL ALLOWANCES		<u>2,234,000</u>	<u>1,935,000</u>	<u>2,413,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,234,000</u>	<u>1,935,000</u>	<u>2,413,000</u>	
A01202	House Rent Allowance		272,000		226,000	
A01203	Conveyance Allowance		367,000		341,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		192,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		293,000		237,000	
A0122Y	Ad-hoc Relief Allowance - 2017		497,000		323,000	
A0123G	Ad-hoc Relief Allowance - 2018		497,000		323,000	
A0123P	Ad-hoc Relief Allowance - 2019				617,000	
A01238	Charge Allowance		4,000		4,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			<u>6,054,000</u>	<u>4,895,000</u>	<u>5,641,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0246	<u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,244,000</u>	<u>4,170,000</u>	<u>4,763,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,794,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,938,000</u>
J035	Junior Teacher	BPS-09	2	2	729,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	961,000
A012	TOTAL ALLOWANCES		<u>1,578,000</u>	<u>1,601,000</u>	<u>1,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,578,000</u>	<u>1,601,000</u>	<u>1,969,000</u>
A01202	House Rent Allowance		213,000		215,000
A01203	Conveyance Allowance		243,000		243,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017		347,000		279,000
A0123G	Ad-hoc Relief Allowance - 2018		347,000		279,000
A0123P	Ad-hoc Relief Allowance - 2019				516,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			<u>4,244,000</u>	<u>4,170,000</u>	<u>4,763,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2019-20	2020-21	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	<u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,341,000</u>	<u>1,239,000</u>	<u>1,421,000</u>	
A011	TOTAL PAY		<u>1,415,000</u>	<u>665,000</u>	<u>736,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>251,000</u>	<u>273,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	273,000
A01151	PAY OF OTHER STAFF		<u>723,000</u>	<u>414,000</u>	<u>463,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	163,000
P047	Primary Teacher	BPS-07	2	2	393,000	300,000
A012	TOTAL ALLOWANCES		<u>926,000</u>	<u>574,000</u>	<u>685,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>926,000</u>	<u>574,000</u>	<u>685,000</u>	
A01202	House Rent Allowance		116,000		91,000	
A01203	Conveyance Allowance		163,000		130,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		81,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000		53,000	
A0122Y	Ad-hoc Relief Allowance - 2017		184,000		74,000	
A0123G	Ad-hoc Relief Allowance - 2018		184,000		74,000	
A0123P	Ad-hoc Relief Allowance - 2019				134,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		48,000	
GRAND TOTAL			<u>2,341,000</u>	<u>1,239,000</u>	<u>1,421,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,384,000</u>	<u>2,325,000</u>	<u>2,697,000</u>
A011	TOTAL PAY		<u>1,449,000</u>	<u>1,393,000</u>	<u>1,505,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>637,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>868,000</u>
J035	Junior Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	2	2	352,000
A012	TOTAL ALLOWANCES		<u>935,000</u>	<u>932,000</u>	<u>1,192,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>935,000</u>	<u>932,000</u>	<u>1,192,000</u>
A01202	House Rent Allowance		118,000		118,000
A01203	Conveyance Allowance		164,000		164,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance		99,000		99,000
A0122M	Ad-hoc Relief Allowance - 2016		113,000		113,000
A0122Y	Ad-hoc Relief Allowance - 2017		188,000		151,000
A0123G	Ad-hoc Relief Allowance - 2018		188,000		151,000
A0123P	Ad-hoc Relief Allowance - 2019				269,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			<u>2,384,000</u>	<u>2,325,000</u>	<u>2,697,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-20	2020-21	2019-20	2019-20	2020-21	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0369	<u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,243,000</u>	<u>2,550,000</u>	<u>2,973,000</u>	
A011	TOTAL PAY		<u>1,479,000</u>	<u>1,594,000</u>	<u>1,728,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>674,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	709,000
A01151	PAY OF OTHER STAFF		<u>915,000</u>	<u>920,000</u>	<u>1,019,000</u>	
J035	Junior Teacher	BPS-09	1	1	475,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	224,000
P047	Primary Teacher	BPS-07	2	2	286,000	632,000
A012	TOTAL ALLOWANCES		<u>764,000</u>	<u>956,000</u>	<u>1,245,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>764,000</u>	<u>956,000</u>	<u>1,245,000</u>	
A01202	House Rent Allowance		70,000		142,000	
A01203	Conveyance Allowance		117,000		164,000	
A01211	Hill Allow.(Personal Allowance)				5,000	
A01217	Medical Allowance		59,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000		60,000	
A0122Y	Ad-hoc Relief Allowance - 2017		192,000		173,000	
A0123G	Ad-hoc Relief Allowance - 2018		192,000		173,000	
A0123P	Ad-hoc Relief Allowance - 2019				310,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01270	Other		<u>0</u>		<u>60,000</u>	
013	Ph.D/M.Phil Allowance				60,000	
A01289	Teaching Allowance		36,000		54,000	
GRAND TOTAL			<u>2,243,000</u>	<u>2,550,000</u>	<u>2,973,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0449	<u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,137,000
A011	TOTAL PAY		0	8	1,952,000
A01101	PAY OF OFFICERS		0	1	709,000
S071	Senior Teacher	BPS-16			709,000
A01151	PAY OF OTHER STAFF		0	7	1,243,000
J035	Junior Teacher	BPS-09			163,000
J029	Junior Science Teacher	BPS-09			224,000
A048	Arabic Teacher	BPS-09			224,000
P047	Primary Teacher	BPS-07			632,000
A012	TOTAL ALLOWANCES		0	0	1,185,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,185,000
A01202	House Rent Allowance				142,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				99,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			0	0	3,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0450	<u>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,913,000
A011	TOTAL PAY		0	0	1,728,000
A01101	PAY OF OFFICERS		0	0	709,000
S071	Senior Teacher	BPS-16	1		709,000
A01151	PAY OF OTHER STAFF		0	0	1,019,000
J035	Junior Teacher	BPS-09	3		163,000
Q005	Qaria	BPS-09	1		224,000
P047	Primary Teacher	BPS-07	3		632,000
A012	TOTAL ALLOWANCES		0	0	1,185,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,185,000
A01202	House Rent Allowance				142,000
A01203	Conveyance Allowance				164,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				99,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000
A0123G	Ad-hoc Relief Allowance - 2018				173,000
A0123P	Ad-hoc Relief Allowance - 2019				310,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			0	0	2,913,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
Head Wise Summary					
A01 TOTAL EMPLOYEE RELATED EXPENSES			10,199,627,000	9,526,489,000	10,843,782,000
A011 TOTAL PAY	16,802	16,785	6,338,611,000	5,808,452,000	6,308,407,000
A01101 PAY OF OFFICERS	3,493	3,483	2,393,823,000	2,167,874,000	2,403,331,000
D092 Director Public Instructions	BPS-20	1	1	1,939,000	1,884,000
S212 Senior Principal	BPS-20	8	8	10,852,000	11,380,000
D119 Divisional Director	BPS-19	3	3	4,547,000	3,796,000
P050 Principal	BPS-19	124	124	154,978,000	160,167,000
D026 Deputy Director	BPS-18	3	3	3,871,000	3,499,000
D104 District Education Officer	BPS-18	10	10	12,116,000	12,087,000
S215 Senior Headmistress	BPS-18	120	118	129,389,000	129,711,000
S214 Senior Subject Specialist	BPS-18	152	152	119,215,000	125,750,000
A075 Assistant Director	BPS-17	10	10	11,458,000	8,690,000
D049 Deputy District Education Officer	BPS-17	10	10	10,150,000	9,372,000
S128 Subject Specialist	BPS-17	244	244	150,825,000	144,064,000
S185 Subject Specialist Physical Education	BPS-17	1	1	433,000	488,000
L022 Lecturer	BPS-17	1	1	516,000	903,000
C083 Computer Instructor	BPS-17	120	118	62,035,000	62,095,000
H022 Headmistress	BPS-17	170	170	161,852,000	174,181,000
S129 Superintendent	BPS-17	9	10	6,384,000	6,671,000
B030 Budget Officer	BPS-16	1	1	564,000	583,000
R010 Registrar	BPS-16	1	1	619,000	583,000
A027 Admin. Officer	BPS-16	1	1	619,000	747,000
S062 Senior Scale Stenographer	BPS-16	4	4	2,695,000	2,641,000
C084 Computer Operator	BPS-16	1	1	737,000	765,000
S071 Senior Teacher	BPS-16	1683	1680	1,146,719,000	1,134,642,000
S064 Senior Science Teacher	BPS-16	681	678	315,845,000	318,548,000
S072 Senior Teacher Technical	BPS-16	39	39	22,967,000	24,500,000
L029 Librarian	BPS-16	4	4	2,622,000	2,950,000
D123 DPE	BPS-16	4	4	2,201,000	2,321,000
A095 Assistant Education Officer	BPS-16	39	39	32,167,000	34,519,000
H004 Head Clerk	BPS-16	47	46	24,600,000	24,729,000
C086 Computer Teacher	BPS-16	2	2	908,000	1,065,000
A01151 PAY OF OTHER STAFF		13,309	13,302	3,944,788,000	3,640,578,000
S102 Stenographer	BPS-14	16	16	6,426,000	5,977,000
J020 Junior Computer Teacher	BPS-14	1	1	302,000	316,000
S042 Senior Clerk	BPS-14	35	36	14,414,000	13,527,000
D007 Data Entry Operator	BPS-12	4	4	1,343,000	1,387,000
G011 Girls Guide Trainer	BPS-12	1	1	327,000	338,000
J016 Junior Clerk	BPS-11	438	436	127,370,000	126,520,000
J035 Junior Teacher	BPS-09	2152	2153	830,655,000	855,355,000
J036 Junior Teacher (Girls Guide)	BPS-09	3	3	1,482,000	1,099,000
Q005 Qaria	BPS-09	178	178	67,296,000	64,833,000
A048 Arabic Teacher	BPS-09	281	281	106,297,000	106,285,000
J029 Junior Science Teacher	BPS-09	489	488	122,873,000	122,283,000
J038 Junior Teacher Technical	BPS-09	118	118	42,189,000	38,781,000
D126 Drawing/Handicraft Teacher	BPS-09	140	140	50,114,000	49,165,000
D125 Drawing Teacher	BPS-09	2	2	1,128,000	746,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
H002 Handicraft Teacher	BPS-09	5	5	1,701,000	1,495,000
P018 PET	BPS-09	142	142	46,824,000	50,806,000
Q003 Qari	BPS-09	1	1	637,000	656,000
P048 Primary Teacher (Girls Guide)	BPS-07	1	1	492,000	513,000
P047 Primary Teacher	BPS-07	7559	7560	2,200,078,000	2,138,212,000
P049 Primary Teacher Masjid Schools	BPS-07	10	10	1,444,000	1,580,000
L003 Laboratory Assistant	BPS-07	9	8	1,856,000	1,656,000
C082 Computer Assistant	BPS-07	120	118	22,433,000	27,707,000
M002 Machine Operator	BPS-05	1	1	258,000	264,000
L030 Library Assistant	BPS-05	4	4	930,000	936,000
D128 Driver	BPS-04	20	20	4,792,000	4,917,000
N004 Naib Qasid	BPS-01	1117	1115	208,636,000	206,350,000
C061 Chowkidar	BPS-01	278	276	48,546,000	49,975,000
S148 Sweeper	BPS-01	3	3	624,000	638,000
S083 Shop Attendant	BPS-01	1	1	779,000	132,000
C094 Cook	BPS-01	11	11	2,532,000	2,415,000
M005 Mali	BPS-01	7	7	1,521,000	1,648,000
W014 Water Carrier/Sweeper	BPS-01	121	121	21,387,000	21,443,000
N007 Naib Qasid/Kalra	BPS-01	7	7	1,323,000	1,172,000
M064 Mualim-ul-Quran	BPS-01	10	10	1,381,000	1,406,000
C068 Cleaner	BPS-01	4	4	729,000	742,000
L004 Laboratory Attendant	BPS-01	15	15	2,943,000	3,007,000
K003 Karla	BPS-01	4	4	573,000	637,000
W013 Water Carrier	BPS-01	1	1	153,000	157,000
A012 TOTAL ALLOWANCES				3,861,016,000	3,718,037,000
A012-1 TOTAL REGULAR ALLOWANCES				3,860,380,000	3,717,233,000
A01201 Senior Post Allowance				15,000	15,000
A01202 House Rent Allowance				529,140,000	523,287,000
A01203 Conveyance Allowance				592,882,000	582,943,000
A01207 Washing Allowance				2,840,000	3,570,000
A01208 Dress Allowance				2,879,000	3,002,000
A01211 Hill Allow.(Personal Allowance)				19,920,000	18,549,000
A01216 Qualification Allowance				1,740,000	420,000
A01217 Medical Allowance				345,237,000	340,715,000
A0122M Ad-hoc Relief Allowance - 2016				485,457,000	465,675,000
A0122Y Ad-hoc Relief Allowance - 2017				854,164,000	630,871,000
A0123G Ad-hoc Relief Allowance - 2018				854,375,000	630,871,000
A0123P Ad-hoc Relief Allowance - 2019				-	1,142,098,000
A0122N Special Conveyance Allowance to Disabled Emp.				216,000	552,000
A01224 Entertainment Allowance				850,000	3,286,000
A01226 Computer Allowance				2,232,000	2,376,000
A01233 Unattractive Area Allowance(Karnah Allowance)				480,000	630,000
A01238 Charge Allowance				9,028,000	11,544,000
A01253 Science Allowance				2,200,000	2,321,000
A01255 Hostel Superintendent Allowance				2,000	2,000
A01270 Other				360,000	14,340,000
013 Ph.D/M.Phil Allowance				360,000	14,340,000
A01289 Teaching Allowance				156,363,000	157,228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-20	2020-21	2019-20	2019-20	2020-21
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			636,000	804,000	1,080,000
A01277 Contingent Paid Staff			636,000	804,000	1,080,000
A03 TOTAL OPERATING EXPENSES			52,223,000	51,051,000	55,848,000
A031 TOTAL FEES			25,000	25,000	25,000
A03102 Legal Fee			25,000	25,000	25,000
A032 TOTAL COMMUNICATION			1,867,000	1,887,000	1,865,000
A03201 Postage & Telegraph			719,000	739,000	717,000
A03202 Telephone & Trunk Call			1,148,000	1,148,000	1,148,000
A033 TOTAL UTILITIES			16,979,000	16,969,000	16,979,000
A03302 Water			447,000	447,000	447,000
A03303 Electricity			16,027,000	16,027,000	16,029,000
A03304 Hot & Cold Weather Charges			505,000	495,000	503,000
A034 TOTAL OCCUPANCY COST			4,737,000	4,737,000	4,737,000
A03402 Rent for Office Buildings			4,737,000	4,737,000	4,737,000
A038 TOTAL TRAVEL & TRANSPORTATION			21,686,000	20,489,000	24,779,000
A03805 Travelling Allowance			15,648,000	14,986,000	18,138,000
002 Gazetted			9,514,000	9,055,000	10,935,000
003 Non-Gazetted			6,134,000	5,931,000	7,203,000
A03807 POL			6,038,000	5,503,000	6,641,000
A039 TOTAL GENERAL			6,929,000	6,944,000	7,463,000
A03901 Stationery			1,104,000	1,214,000	1,656,000
A03902 Printing			106,000	106,000	106,000
A03903 Educational Seminars/Conference			100,000	-	100,000
A03905 Newspapers, Periodicals and Books			835,000	835,000	831,000
A03906 Uniforms & Liveries			13,000	13,000	13,000
A03970 Others			4,771,000	4,776,000	4,757,000
001 Others			4,571,000	4,601,000	4,557,000
060 Scouts Activities/ Girls Guide			200,000	175,000	200,000
A063 TRANSFER OF PAYMENTS			22,000	42,000	22,000
A06301 Entertainment Charges			22,000	42,000	22,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			180,000	180,000	-
A09701 Furniture & Fixture			180,000	180,000	-
A13 TOTAL REPAIR & MAINTENANCE			4,948,000	4,538,000	4,948,000
A13001 Transport			4,891,000	4,496,000	4,891,000
A13101 Machinery/Equipment			57,000	42,000	57,000
GRAND TOTAL			10,257,000,000	9,582,300,000	10,904,600,000

